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1932/33

1932-33.

WESTERN AUSTRALIA.

DETAILS

OF

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

THE ESTIMATES

OF THE

EXPENDITURE OF THE GOVERNMENT OF
WESTERN AUSTRALIA

FROM

THE GENERAL LOAN FUND

FOR THE

YEAR ENDING 30TH JUNE, 1933.

PRESENTED TO THE LEGISLATIVE ASSEMBLY ON WEDNESDAY, 23RD NOVEMBER, 1932.

PERTH :

BY AUTHORITY : FRED. WM. SIMPSON, GOVERNMENT PRINTER.

1932.

General Loan Fund.

Estimated Expenditure for Year ending 30th June, 1933, showing Expenditure for
Year 1931-32.

SUMMARY.

| UNDERTAKINGS. | 1931-32. | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1932-33. <i>a</i> |
|------------------------------------------------------|--------------|------------------------------------------------|----------------------------------|
| | EXPENDITURE. | | |
| | £ | £ | £ |
| Departmental | 75,471 | 28 | 70,683 |
| Railways and Tramways, etc. | 133,814 | .... | 267,000 |
| Harbours and Rivers | 71,425 | 2,727 | 122,500 |
| Water Supply and Sewerage | 480,984 | 25,935 | 720,902 |
| Development of Goldfields and Mineral Resources | 27,526 | .... | 26,500 |
| Development of Agriculture | 588,873 | 780 | 686,800 |
| Roads and Bridges, Public Buildings, etc. | 2,132 | .... | 61,000 |
| Total £ | 1,380,225 | 29,470 | <i>b</i> 1,955,385 |

a Includes Loan Suspense Account, £75,752.

b Includes £65,000 appropriation from Loan Repayments.

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1932/33

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1933.

| Item No. | Undertaking. | Department administering Vote. | 1931-32. | Liability under Section 36 of Audit Act. | ESTIMATE, 1932-33. | |
|-------------|----------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|---------------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | Departmental. | | £ | £ | £ | £ |
| 1 | Salaries, Works <i>a</i> | Works | 28,949 | .... | .... | 28,864 |
| 2 | Salaries—Works <i>a</i> , Goldfields and other Water Supplies in Agricultural Districts, etc. | do. | 10,037 | .... | .... | 10,007 |
| 3 | Salaries <i>a</i> —Railways and Tramways | Railways | 7,034 | .... | .... | 5,200 |
| 4 | Salaries, <i>a</i> Immigration | Lands | 350 | .... | .... | 350 |
| 5 | Salaries <i>a</i> | do. | 7,677 | .... | .... | 5,800 |
| 6 | Salaries <i>a</i> —Group Settlement | do. | 1,908 | .... | .... | 688 |
| 7 | Salaries <i>a</i> —Metropolitan Water Supply | Water Supply | 11,810 | .... | .... | 12,000 |
| 8 | Salaries <i>a</i> | Agriculture... | 2,000 | .... | .... | 2,000 |
| 9 | Salaries | Mines | 456 | .... | .... | 474 |
| 10 | Incidental | Works | 2,085 | .... | .... | 2,200 |
| 11 | Incidental, Goldfields and other Water Supplies in Agricultural Districts, etc. | do. | 172 | 28 | .... | 175 |
| 12 | Incidental <i>a</i> — Metropolitan Water Supply | Water Supply | 1,200 | .... | .... | 1,200 |
| 13 | Incidental <i>a</i> | Lands | 1,643 | .... | .... | 1,600 |
| 14 | Do. <i>a</i> Immigration | do. | 150 | .... | .... | 125 |
| | TOTAL | £ | 75,471 | 28 | .... | 70,683 |
| | Railways and Tramways, etc. | | | | | |
| 15 | Additions, Improvements opened Rail- ways | Railways | 8,686 | .... | .... | 91,000 |
| 16 | Bridgetown-Jarnadup Extension | do. | 35,713 | .... | .... | 40,000 |
| 17 | Lake Grace-Karlgarin | do. | 30,980 | .... | .... | 42,000 |
| 18 | Meekatharra-Wiluna | do. | 37,966 | .... | .... | 45,000 |
| 19 | Rolling Stock—Railways | do. | 4,447 | .... | .... | 20,000 |
| 20 | Surveys, New Lines | do. .... | .... | .... | .... | 2,000 |
| 21 | Tramways—Perth Electric <i>b</i> | do. .... | .... | .... | .... | 20,000 |
| 22 | Electric Power Station, East Perth | do. | 3,506 | .... | .... | 5,000 |
| 23 | Lands Resumption—New Lines Kulja Eastward | do. | 1,065 1,666 | .... | .... | 2,000 |
| | Rails and Fastenings—Railways | do. | 9,202 | .... | .... | .... |
| | Water Supply—New Lines | do. | 583 | .... | .... | .... |
| | TOTAL | £ | 133,814 | .... | .... | 267,000 |
| | Harbours and Rivers. | | | | | |
| 24 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West | Works | 400 | 1,618 | .... | 1,000 |
| 25 | Bunbury Harbour Works | do. .... | .... | .... | .... | 20,000 |
| 26 | Fremantle Harbour Works | do. | 34,334 | 1,100 | .... | 50,000 |
| 27 | Geraldton Harbour Works | do. | 35,992 | 8 | .... | 51,000 |
| 28 | Improvements to Harbours and Rivers | do. | 699 | 1 | .... | 500 |
| | TOTAL | £ | 71,425 | 2,727 | .... | 122,500 |

a Deducted from Consolidated Revenue Estimate.

b Inclusive of Rails and Fastenings and Rolling Stock.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1933—*continued*.

| Item No. | Undertaking. | Department administering Vote. | 1931-32. | Liability under Section 36 of Audit Act. | ESTIMATE, 1932-33. | |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|----------------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | | | £ | £ | £ | £ |
| | Water Supply and Sewerage. | | | | | |
| 29 | Water Supply for Towns generally (including loans to Local Authorities and Water Boards) | Works | 10,023 | 1,069 | .... | 28,000 |
| 30 | Water Supply on Stock Routes, etc. | do. | 5,163 | 1,128 | .... | 1,000 |
| 31 | Sewerage and Drainage Perth and Fremantle, etc. | Water Supply | 82,365 | .... | .... | 154,000 |
| 32 | Other Goldfields—Including Grants to Local Authorities | Works .... | .... | .... | .... | 150 |
| 33 | Metropolitan Water Supply | Water Supply | 54,357 | .... | .... | 96,000 |
| 34 | Goldfields Water Supply | Works | 77,799 | 11,567 | .... | 75,000 |
| 35 | Water Supply in Agricultural and North-West Districts (including Drainage and Irrigation, and loans and grants to Local Authorities and Drainage Boards) | do. | 251,174 | 12,171 | 75,752 | 290,000 |
| 36 | Eastern Goldfields | do. | 103 | .. | .... | 500 |
| 37 | Murchison and Peak Hill Goldfields | do. .... | .... | .... | .... | 500 |
| | TOTAL | £ | 480,984 | 25,935 | 75,752 | 645,150 |
| | Development of Goldfields and Mineral Resources. | | | | | |
| 38 | Development of Mining (including Prospecting, and Boring for Min- erals, and Miscellaneous) | Mines | 24,294 | .... | .... | 20,000 |
| 39 | Erection of State Batteries and Pro- vision of Treatment Plants .... | .... | 3,232 | .... | .... | 6,500 |
| | TOTAL | £ | 27,526 | .... | .... | 26,500 |
| | Development of Agriculture, etc. | | | | | |
| 40 | Abattoirs, Cold Storage, Freezing, Chil- ling and Canning Works, Wynd- ham; Refrigerating Works, Ex- port Depot, Grain Sheds, and Sale Yards (including Land Resump- tions and original equipment, Fur- niture, etc.) | } Works | 6,368 | 780 | .... | 7,500 |
| 41 | Development of Agriculture | Lands | 62,777 | .... | .... | 90,000 |
| 42 | Do. do. | Agriculture.... | 211 | .... | .... | 300 |
| 43 | Agricultural Bank : Working Capital | Ag. Bank | 317,460 | .... | .... | 363,000 |
| 44 | Assistance to Settlers, Industries, etc. | do. | 78,487 | .... | .... | 80,000 |
| 45 | Land Settlement for Soldiers—Ad- vances to Settlers | do. | 12,284 | .... | .... | 1,000 |
| 46 | Agricultural Group Settlement | do. | 65,605 | .... | .... | 56,000 |
| 47 | Pine Planting, Purchase of Land and Forests Regeneration | Forestry | 44,652 | .... | .... | 80,000 |
| 48 | Assistance to Settlers, Industries, etc. | Treasury | 1,029 | .... | .... | 9,000 |
| | TOTAL | £ | 588,873 | 780 | .... | 686,800 |

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1933—*continued*.

| Item No. | Undertaking. | Department administering Vote. | 1931-32. | Liability under Section 36 of Audit Act. | ESTIMATE, 1932-33. | |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|-----------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | Roads and Bridges, Public Buildings, etc. | | £ | £ | £ | £ |
| 49 | Loans and Grants to Local Authorities for Erection of Country Hospitals or discharging existing Liabilities thereon, and to Trustees of Agri- cultural Halls, and Mechanics' In- stitutes, also to Institutions for erection of Homes, etc. | Works | 1,350 | | | 1,000 |
| 50 | Workers' Home Board Capital | Treasury | | | | 35,000 |
| 51 | Public Buildings (including sewerage and equipment, new buildings) | Works | | | | 25,000 |
| | State Hotels and Tourist Resorts | Treasury | 413 | | | |
| | Aborigines Stations—Moola Bulla, and Moore River | Chief Secre- tary | 369 | | | |
| | TOTAL .... | .... | 2,132 | | | 61,000 |
| | GRAND TOTAL .... | .... | 1,380,225 | 29,470 | 75,752 | 1,879,633 |
| | | | | | £1,955,385 | |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works,

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made for year ending 30th June, 1933. |
|------------------------------------------------------------------|---------------------------------------------------------------------|
| 5 | 6 |
| Administration | Administration. |
| See Commissioner's Report, 1931-32 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933 |
|----------|---------------------------------------------------------------------------------------------------|-----|-----|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | £ | £ | £ |
| 16 | Boyup Brook-Cranbrook— | | | | | | |
| | 53 of 1926 | ... | ... | £10,000 | 0s. | 0d. | |
| | 48 „ 1930 | ... | ... | £20,000 | 0s. | 0d. | 30,000 |
| | Bridgetown-Jarnadup Railway Extension— | | | | | | |
| | 47 of 1923 | ... | ... | £25,000 | | | |
| | 36 „ 1928 | ... | ... | £50,000 | | | |
| | 30 „ 1929 | ... | ... | £100,000 | | | |
| | 44 „ 1931 | ... | ... | £20,000 | ... | | |
| | „ 1932 | ... | ... | £50,000 | ... | 40,000 | 16,151 |
| | Brookton-Dale River— | | | | | | |
| | 29 of 1924 | ... | ... | £30,000 | ... | | 30,000 |
| | Kulja-Eastwards— | | | | | | |
| | 36 of 1928 | ... | ... | £80,000 | 0s. | 0d. | |
| | 48 „ 1930 | ... | ... | £130,000 | 0s. | 0d. | |
| | | | | £210,000 | 0s. | 0d. | |
| | Less of 1932 | | | £20,986 | 3s. | 3d. | |
| | | | | £189,013 | 16s. | 9d. | |
| 17 | Lake Grace-Karlgarin— | | | | | | |
| | 53 of 1926 | ... | ... | £10,000 | | | |
| | 30 „ 1929 | ... | ... | £50,000 | | | |
| | 48 „ 1930 | ... | ... | £100,000 | ... | | |
| | „ 1932 | ... | ... | £25,000 | | | |
| | | | | £185,000 | ... | 42,000 | 12,928 |
| | Land Resumption, Perth and Fremantle, for Expansion and Improvements of Existing Railways— | | | | | | |
| | 30 of 1911 | ... | ... | £200,000 | | | |
| | 9 „ 1912 | ... | ... | £85,000 | | | |
| | 50 „ 1912 | ... | ... | £150,000 | | | |
| | 58 „ 1915 | ... | ... | £25,000 | | | |
| | | | | £460,000 | | | |
| | Less 14 of 1918 | ... | ... | £10,000 | | | |
| | Less 48 „ 1930 | ... | ... | £40,000 | | | |
| | Total | ... | ... | £410,000 | ... | ... | 17,946 |
| | Manjimup-Mt. Barker— | | | | | | |
| | 53 of 1926 | ... | ... | £10,000 | ... | ... | 10,000 |
| 18 | Meekatharra-Wiluna— | | | | | | |
| | 36 of 1928 | ... | ... | £70,000 | | | |
| | 30 „ 1929 | ... | ... | £200,000 | | | |
| | 48 „ 1930 | ... | ... | £30,000 | | | |
| | 44 „ 1931 | ... | ... | £50,000 | ... | | |
| | „ 1932 | ... | ... | £60,000 | | | |
| | | | | £410,000 | ... | 45,000 | 27,033 |
| | Rails and Fastenings— | | | | | | |
| | 60th Vict., No. 28 | ... | ... | £184,000 | 0s. | 0d. | |
| | 60th Vict., No. 29 | ... | ... | £110,000 | 0s. | 0d. | |
| | 63rd Vict., No. 44 | ... | ... | £100,000 | 0s. | 0d. | |
| | 64th Vict., No. 13 | ... | ... | £100,000 | 0s. | 0d. | |
| | 1st Edwd. VII., No. 2 | ... | ... | £250,000 | 0s. | 0d. | |
| | 18 of 1904 | ... | ... | £58,100 | 0s. | 0d. | |
| | 20 „ 1906 | ... | ... | £440,000 | 0s. | 0d. | |
| | 16 „ 1909 | ... | ... | £30,000 | 0s. | 0d. | |
| | 53 „ 1909 | ... | ... | £180,000 | 0s. | 0d. | |
| | 30 „ 1911 | ... | ... | £83,000 | 0s. | 0d. | |
| | 9 „ 1912 | ... | ... | £100,000 | 0s. | 0d. | |
| | 50 „ 1912 | ... | ... | £500,000 | 0s. | 0d. | |
| | 30 „ 1913 | ... | ... | £120,000 | 0s. | 0d. | |
| | 58 „ 1915 | ... | ... | £4,000 | 0s. | 0d. | |
| | 35 „ 1920 | ... | ... | £175,000 | 0s. | 0d. | |
| | 13 „ 1923 | ... | ... | £50,000 | 0s. | 0d. | |
| | 47 „ 1923 | ... | ... | £100,000 | 0s. | 0d. | |
| | 33 „ 1925 | ... | ... | £100,000 | 0s. | 0d. | |
| | 53 „ 1926 | ... | ... | £50,000 | 0s. | 0d. | |
| | 29 „ 1927 | ... | ... | £150,000 | 0s. | 0d. | |
| | 36 „ 1928 | ... | ... | £180,000 | 0s. | 0d. | |
| | 30 „ 1929 | ... | ... | £100,000 | 0s. | 0d. | |
| | 48 „ 1930 | ... | ... | £150,000 | 0s. | 0d. | |
| | | | | £3,314,100 | 0s. | 0d. | |
| | Less of 1932 | ... | ... | £84,376 | 17s. | 6d. | |
| | Total | ... | ... | £3,229,723 | 2s. | 6d. | |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933 |
|------------------------------------------------------------------|-----------------------------------------------------------------------|
| 5 | 6 |
| Progress towards completion of Pemberton-Westcliffe Section | Further progress and rails and fastenings. |
| Progress towards completion | Completion. |
| Progress towards completion | Water supplies and further progress. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorizations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|-------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | £ | £ | £ |
| 19 | Rolling Stock— | | | |
| | 60th Vict., No. 28 ... | £1,200,000 0s. 0d. | | |
| | 60th Vict., No. 29 ... | £15,957 8s. 1d. | | |
| | 63rd Vict., No. 44 ... | £165,000 0s. 0d. | | |
| | 64th Vict., No. 13 ... | £100,000 0s. 0d. | | |
| | 1st Edwd. VII., No. 2 | £700,000 0s. 0d. | | |
| | 18 of 1904 ... | £142,840 0s. 0d. | | |
| | 40 „ 1904 ... | £141,000 0s. 0d. | | |
| | 16 „ 1909 ... | £102,000 0s. 0d. | | |
| | 53 „ 1909 ... | £42,000 0s. 0d. | | |
| | 30 „ 1911 ... | £201,000 0s. 0d. | | |
| | 9 „ 1912 ... | £440,000 0s. 0d. | | |
| | 50 „ 1912 ... | £197,000 0s. 0d. | | |
| | 30 „ 1913 ... | £126,076 0s. 0d. | | |
| | 31 „ 1915 ... | £30,000 0s. 0d. | | |
| | 58 „ 1915 ... | £50,000 0s. 0d. | | |
| | 10 „ 1919 ... | £50,000 0s. 0d. | | |
| | 47 „ 1919 ... | £50,000 0s. 0d. | | |
| | 35 „ 1920 ... | £50,000 0s. 0d. | | |
| | 14 „ 1922 ... | £50,000 0s. 0d. | | |
| | 13 „ 1923 ... | £50,000 0s. 0d. | | |
| | 29 „ 1924 ... | £100,000 0s. 0d. | | |
| | 33 „ 1925 ... | £200,000 0s. 0d. | | |
| | 53 „ 1926 ... | £120,000 0s. 0d. | | |
| | 29 „ 1927 ... | £150,000 0s. 0d. | | |
| | 36 „ 1928 ... | £210,841 5s. 1d. | | |
| | 30 „ 1929 ... | £100,000 0s. 0d. | | |
| | 48 „ 1930 ... | £50,000 0s. 0d. | | |
| | | £1,833,714 13s. 2d. | | |
| | Less 61st Vict., No. 9 | £200,000 0s. 0d. | | |
| | Total ... | £4,633,714 13s. 2d. ... | 130,028 | 20,000 |
| 20 | Surveys, New Lines— | | | |
| | 64th Vict., No. 13 ... | £6,000 0s. 0d. | | |
| | 1st Edwd. VII., No. 2 | £10,000 0s. 0d. | | |
| | 18 of 1904 ... | £1,900 0s. 0d. | | |
| | 40 „ 1904 ... | £7,800 0s. 0d. | | |
| | 20 „ 1906 ... | £14,800 0s. 0d. | | |
| | 16 „ 1909 ... | £8,500 0s. 0d. | | |
| | 53 „ 1909 ... | £12,000 0s. 0d. | | |
| | 30 „ 1911 ... | £5,000 0s. 0d. | | |
| | 9 „ 1912 ... | £20,000 0s. 0d. | | |
| | 50 „ 1912 ... | £16,000 0s. 0d. | | |
| | 14 „ 1918 ... | £1,000 0s. 0d. | | |
| | 47 „ 1919 ... | £16,000 0s. 0d. | | |
| | 13 „ 1923 ... | £10,000 0s. 0d. | | |
| | 53 „ 1926 ... | £10,776 7s. 9d. | | |
| | 29 „ 1927 ... | £20,000 0s. 0d. | | |
| | 36 „ 1928 ... | £10,000 0s. 0d. | | |
| | 30 „ 1929 ... | £11,818 12s. 7d. | | |
| | Total ... | £181,595 0s. 4d. ... | 9,594 | 2,000 |
| | Water Supply for New Lines— | | | |
| | 20 of 1906 ... | £50,000 0s. 0d. | | |
| | 53 „ 1909 ... | £31,000 0s. 0d. | | |
| | 50 „ 1912 ... | £120,000 0s. 0d. | | |
| | 30 „ 1913 ... | £10,000 0s. 0d. | | |
| | 58 „ 1915 ... | £16,766 0s. 0d. | | |
| | 14 „ 1918 ... | £4,000 0s. 0d. | | |
| | 10 „ 1919 ... | £10,441 8s. 3d. | | |
| | 47 „ 1919 ... | £8,000 0s. 0d. | | |
| | 35 „ 1920 ... | £10,000 0s. 0d. | | |
| | 47 „ 1923 ... | £30,000 0s. 0d. | | |
| | 29 „ 1924 ... | £20,000 0s. 0d. | | |
| | 33 „ 1925 ... | £70,000 0s. 0d. | | |
| | 53 „ 1926 ... | £10,000 0s. 0d. | | |
| | 29 „ 1927 ... | £50,000 0s. 0d. | | |
| | | £440,207 8s. 3d. | | |
| | Less of 1932 ... | 43,782 3s. 10d. | | |
| | Total... .. | 396,425 4s. 5d. | | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|----------------------------------------------------------------------|-----|-----|----------|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | | £ | £ | £ |
| | Yarramony-Eastwards— | | | | | | | |
| | 29 of 1924 | ... | ... | ... | £30,000 | 30,000 | ... | 30,000 |
| 21 | Tramways, Perth Electric, and Extensions— | | | | | | | |
| | 50 of 1912 | ... | ... | ... | £550,000 | | | |
| | 30 „ 1913 | ... | ... | ... | £52,000 | | | |
| | 58 „ 1915 | ... | ... | ... | £42,000 | | | |
| | 10 „ 1919 | ... | ... | ... | £10,000 | | | |
| | 47 „ 1919 | ... | ... | ... | £50,000 | | | |
| | 35 „ 1920 | ... | ... | ... | £100,000 | | | |
| | 13 „ 1923 | ... | ... | ... | £100,000 | | | |
| | 47 „ 1923 | ... | ... | ... | £50,000 | | | |
| | 53 „ 1926 | ... | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | ... | £30,000 | | | |
| | 48 „ 1930 | ... | ... | ... | £25,000 | | | |
| | „ 1932 | ... | ... | ... | £5,000 | | | |
| | Total | ... | ... | ... | £1,114,000 | 31,761 | 20,000 | 11,761 |
| 22 | Electric Power Station, East Perth— | | | | | | | |
| | 30 of 1913 | ... | ... | ... | £350,000 | | | |
| | 58 „ 1915 | ... | ... | ... | £74,000 | | | |
| | 47 „ 1919 | ... | ... | ... | £50,000 | | | |
| | 35 „ 1920 | ... | ... | ... | £80,000 | | | |
| | 14 „ 1922 | ... | ... | ... | £100,000 | | | |
| | 13 „ 1923 | ... | ... | ... | £50,000 | | | |
| | 47 „ 1923 | ... | ... | ... | £50,000 | | | |
| | 29 „ 1924 | ... | ... | ... | £75,000 | | | |
| | 33 „ 1925 | ... | ... | ... | £150,000 | | | |
| | 53 „ 1926 | ... | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | ... | £30,000 | | | |
| | 36 „ 1928 | ... | ... | ... | £75,000 | | | |
| | 30 „ 1929 | ... | ... | ... | £25,000 | | | |
| | Total | ... | ... | ... | £1,209,000 | 36,187 | 5,000 | 31,187 |
| 23 | Land Resumption for New Lines— | | | | | | | |
| | 20 of 1906 | ... | ... | ... | £10,000 | | | |
| | 9 „ 1912 | ... | ... | ... | £3,000 | | | |
| | 31 „ 1915 | ... | ... | ... | £6,000 | | | |
| | 58 „ 1915 | ... | ... | ... | £64,000 | | | |
| | | | | | £83,000 | | | |
| | Less 47 of 1919 | ... | ... | ... | £13,500 | | | |
| | Total | ... | ... | ... | £69,500 | 24,029 | 2,000 | 22,029 |
| | Leighton-Robb's Jetty Railway and Fremantle Road and Railway Bridge— | | | | | | | |
| | 30 of 1929 | ... | ... | £165,666 | 12s. 3d. | | | |
| | Less 48 of 1930 | ... | ... | £100,000 | 0s. 0d. | | | |
| | Total | ... | ... | £65,666 | 12s. 3d. | 65,141 | ... | 65,141 |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|---------------------------------|---------------------------------------------------------------------------------------|-----------------|-----|-----------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| HARBOUR AND RIVER IMPROVEMENTS. | | | | | | | |
| 24 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West— | | | | | | |
| | 20 of 1906 | ... | ... | £20,145 16s. 9d. | | | |
| | 16 „ 1909 | ... | ... | £5,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £7,500 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | £12,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | ... | £20,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £10,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | £10,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £222 12s. 2d. | | | |
| | 29 „ 1924 | ... | ... | £10,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £10,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £15,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £25,000 0s. 0d. | | | |
| | Total | ... | ... | £144,868 Ss. 11d. ... | 32,050 | 1,000 | 31,050 |
| | Albany Harbour Works— | | | | | | |
| | 63rd Vict., No. 44 | ... | ... | £10,000 | | | |
| | 64th Vict., No. 13 | ... | ... | £1,500 | | | |
| | 1st Edwd., No. 2 | ... | ... | £25,600 | | | |
| | 18 of 1904 | ... | ... | £18,690 | | | |
| | 40 „ 1904 | ... | ... | £4,410 | | | |
| | 20 „ 1906 | ... | ... | £4,500 | | | |
| | 16 „ 1908 | ... | ... | £2,500 | | | |
| | 50 „ 1912 | ... | ... | £20,000 | | | |
| | 30 „ 1913 | ... | ... | £10,000 | | | |
| | 31 „ 1915 | ... | ... | £35,000 | | | |
| | 14 „ 1922 | ... | ... | £50,000 | | | |
| | | | | £182,200 | | | |
| | Less 19 of 1919 | ... | ... | £15,000 | | | |
| | Total | ... | ... | £167,200 ... | 13,007 | ... | 13,007 |
| 25 | Bunbury Harbour Works— | | | | | | |
| | 63rd Vict., No. 44 | ... | ... | £40,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | £22,100 0s. 0d. | | | |
| | 20 „ 1906 | ... | ... | £44,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £16,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £5,000 0s. 0d. | | | |
| | 13 „ 1911 | ... | ... | £30,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | ... | £10,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | £56,866 0s. 0d. | | | |
| | 58 „ 1915 | ... | ... | £1,419 13s. 8d. | | | |
| | 16 „ 1916 | ... | ... | £30,000 0s. 0d. | | | |
| | 47 „ 1919 | ... | ... | £40,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | £10,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £100,000 0s. 0d. | | | |
| | Total | ... | ... | £455,385 13s. 8d. ... | 49,712 | 20,000 | 29,712 |
| | Dredges and Barges— | | | | | | |
| | 60 Vict., No. 28 | ... | ... | £128,000 0s. 0d. | | | |
| | 20 of 1906 | ... | ... | £5,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £2,500 0s. 0d. | | | |
| | 30 „ 1903 | ... | ... | £49,716 2s. 2d. | | | |
| | 29 „ 1924 | ... | ... | £45,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £14,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £5,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £35,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | £10,000 0s. 0d. | | | |
| | | | | £294,216 2s. 2d. | | | |
| | Less 60 Vict., No. 7 | £25,000 0s. 0d. | | | | | |
| | 18 of 1904 | £5,846 16s. 9d. | | | | | |
| | 40 „ 1904 | £1,570 12s. 6d. | | | | | |
| | 31 „ 1915 | £50,366 1s. 3d. | | | | | |
| | | | | £82,783 10s. 6d. | | | |
| | | | | £211,432 11s. 8d.... | 8,615 | ... | 8,615 |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| Improvements and minor works, North-West Ports .. | Improvements and minor works, North-West Ports. |
| .. .. . | Extension of facilities. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|--------------------------------------------------|-----|-----|-----|--------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | | | | | £ | | £ |
| | Esperance Harbour Works— | | | | | | | |
| | 53 of 1926 | ... | ... | ... | £10,000 | 1,023 | ... | 1,023 |
| 26 | Fremantle Harbour Works— | | | | | | | |
| | 60th Vict., No. 28 | ... | ... | ... | £237,000 0s. 0d. | | | |
| | 60th Vict., No. 29 | ... | ... | ... | £227 12s. 5d. | | | |
| | 61st Vict., No. 9 | ... | ... | ... | £160,000 0s. 0d. | | | |
| | 62nd Vict., No. 7 | ... | ... | ... | £128,000 0s. 0d. | | | |
| | 63rd Vict., No. 44 | ... | ... | ... | £70,000 0s. 0d. | | | |
| | 64th Vict., No. 13 | ... | ... | ... | £120,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | ... | £229,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | ... | £55,240 0s. 0d. | | | |
| | 40 „ 1904 | ... | ... | ... | £34,000 0s. 0d. | | | |
| | 20 „ 1906 | ... | ... | ... | £7,800 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | ... | £2,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | ... | £2,000 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | ... | £101,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | ... | ... | £55,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | ... | £75,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | ... | £38,244 19s. 11d. | | | |
| | 30 „ 1913 | ... | ... | ... | £46,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | ... | £127,000 0s. 0d. | | | |
| | 16 „ 1916 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 10 „ 1919 | ... | ... | ... | £54,105 14s. 10d. | | | |
| | 47 „ 1919 | ... | ... | ... | £24,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | ... | £40,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | ... | £30,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | ... | £40,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | ... | £75,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | ... | £75,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | ... | £125,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 44 „ 1931 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | „ 1932 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | Total | ... | ... | ... | £2,420,618 7s. 2d. | 74,427 | 50,000 | 24,427 |
| 27 | Geraldton Harbour Works— | | | | | | | |
| | 60 Vict., No. 29 | ... | ... | ... | £4,781 4s. 2d. | | | |
| | 18 of 1904 | ... | ... | ... | £10,550 0s. 0d. | | | |
| | | ... | ... | ... | £15,331 4s. 2d. | | | |
| | Less 40 of 1904 | ... | ... | ... | £495 14s. 6d. | | | |
| | Total | ... | ... | ... | £14,835 9s. 8d. | | | |
| | 50 of 1912 | ... | ... | ... | £15,000 0s. 0d. | | | |
| | 30 „ 1913 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 16 „ 1916 | ... | ... | ... | £30,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | ... | £30,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | ... | £80,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | ... | £70,000 0s. 0d. | | | |
| | 44 „ 1931 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | „ 1932 | ... | ... | ... | £45,000 0s. 0d. | | | |
| | Total | ... | ... | ... | £714,835 9s. 8d. | 79,660 | 51,000 | 28,660 |
| 28 | Improvements to Harbours and Rivers— | | | | | | | |
| | 60th Vict., No. 29 | ... | ... | ... | £14,224 2s. 2d. | | | |
| | 63rd Vict., No. 44 | ... | ... | ... | £5,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | ... | £10,210 0s. 0d. | | | |
| | 18 „ 1904 | ... | ... | ... | £30,440 4s. 0d. | | | |
| | 40 „ 1904 | ... | ... | ... | £3,441 19s. 9d. | | | |
| | 20 „ 1906 | ... | ... | ... | £43,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | ... | £32,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | ... | £16,000 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | ... | £11,308 7s. 6d. | | | |
| | 9 „ 1912 | ... | ... | ... | £22,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 58 „ 1915 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 47 „ 1919 | ... | ... | ... | £28,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | ... | £16,965 6s. 3d. | | | |
| | 53 „ 1926 | ... | ... | ... | £40,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | ... | £17,702 4s. 6d. | | | |
| | Total | ... | ... | ... | £360,292 4s. 2d. | 19,166 | 500 | 18,666 |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| Progress with re-construction of North Wharf, etc. | Further progress with re-construction of North Wharf. |
| Progress with construction | Further dredging and progress with construction. |
| Swan River improvements and minor works | Swan River improvements and minor work generally. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|--------------------------------------------------|-----|-----|-------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | | | | £ | £ | £ |
| | Esperance New Jetty— | | | | | | |
| | 58 of 1915 | ... | ... | £42,000 | | | |
| | Less 48 of 1930 | ... | ... | £20,000 | | | |
| | Total | ... | ... | £22,000 | 21,990 | ... | 21,990 |
| | Point Phillip Jetty— | | | | | | |
| | 36 of 1928 | ... | ... | £40,000 | 39,231 | ... | 39,231 |
| | WATER SUPPLY AND SEWERAGE. | | | | | | |
| 29 | Water Supply for Towns Generally— | | | | | | |
| | 60th Vict., No. 28 | ... | ... | £95,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | £31,000 0s. 0d. | | | |
| | 40 „ 1904 | ... | ... | £45,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £10,045 14s. 5d. | | | |
| | 53 „ 1909 | ... | ... | £40,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £71,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | £10,000 0s. 0d. | | | |
| | 58 „ 1915 | ... | ... | £100,018 1s. 9d. | | | |
| | 35 „ 1920 | ... | ... | £80,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | £25,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £20,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £20,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £35,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £20,000 0s. 0d. | | | |
| | 44 „ 1931 | ... | ... | £20,000 0s. 0d. | | | |
| | „ 1932 | ... | ... | £25,000 0s. 0d. | | | |
| | | | | £647,063 16s. 2d. | | | |
| | Less 62nd Vict., No. 7 | ... | ... | £25,000 0s. 0d. | | | |
| | Total | ... | ... | £622,063 16s. 2d. | 43,769 | 28,000 | 15,769 |
| 30 | Boring for Water on Stock Routes, etc.— | | | | | | |
| | 40 of 1904 | ... | ... | £10,000 0s. 0d. | | | |
| | 20 „ 1906 | ... | ... | £41,500 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £11,200 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £6,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £14,000 0s. 0d. | | | |
| | 50 „ 1913 | ... | ... | £893 5s. 5d. | | | |
| | 10 „ 1919 | ... | ... | £10,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | £15,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | £10,000 0s. 0d. | | | |
| | Total | ... | ... | £118,593 5s. 5d. | 5,946 | 1,000 | 4,946 |
| 31 | Sewerage for Perth and Fremantle— | | | | | | |
| | 60th Vict., No. 28 | ... | ... | £142,000 | | | |
| | 20 of 1906 | ... | ... | £278,000 | | | |
| | 16 „ 1909 | ... | ... | £84,000 | | | |
| | 53 „ 1909 | ... | ... | £53,000 | | | |
| | 9 „ 1912 | ... | ... | £105,000 | | | |
| | 50 „ 1912 | ... | ... | £260,000 | | | |
| | 30 „ 1913 | ... | ... | £85,000 | | | |
| | 31 „ 1915 | ... | ... | £150,000 | | | |
| | 47 „ 1923 | ... | ... | £50,000 | | | |
| | 29 „ 1924 | ... | ... | £80,000 | | | |
| | 33 „ 1925 | ... | ... | £130,000 | | | |
| | 53 „ 1926 | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | £130,000 | | | |
| | 36 „ 1928 | ... | ... | £200,000 | | | |
| | 30 „ 1929 | ... | ... | £50,000 | | | |
| | 44 „ 1931 | ... | ... | £100,000 | | | |
| | „ 1932 | ... | ... | £125,000 | | | |
| | | | | £2,122,000 | | | |
| | Less 61st Vict., No. 9 | ... | ... | £40,000 | | | |
| | Total | ... | ... | £2,082,000 | 172,284 | 154,000 | 18,284 |
| | Kimberley District— | | | | | | |
| | 60th Vict., No. 29 | ... | ... | £4,715 19s. 2d. | | | |
| | 20 of 1906 | ... | ... | £500 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £500 0s. 0d. | | | |
| | | | | £5,715 19s. 2d. | | | |
| | Less 48 of 1930 | ... | ... | £545 0s. 0d. | | | |
| | Total | ... | ... | £5,170 19s. 2d. | | | |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. 5 | Progress anticipated to be made during year ending 30th June, 1933. 6 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | |
| Completion of improvements to Geraldton (Wicherina) and Narrogin catchments; extension and improve- ments to town supplies generally | Roofing Wicherina reservoir; Geraldton service reser- voir; improvements to Brookton and Bridgetown catchments and to town supplies generally. |
| Completion of Canning stock route | Equipment and improvement of stock wells and stock routes generally. |
| Sewerage Reticulation Areas 40 and 41, Perth, Areas 17 and 18, Fremantle; stormwater drain ex- tensions; sewerage house connections; surveys and sundry minor works | Sewerage Reticulation Areas 18, 19, 20, and 21, Perth: sewerage house connections; Maylands-Inglewood drainage; Shenton Park drainage; surveys and sundry minor works. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| 32 | Other Goldfields (including Boring for Coal and Miscellaneous)— | | | | | | |
| | 62 Vict., No. 7 | ... | ... | £7,000 | | | |
| | 18 of 1904 | ... | ... | £4,500 | | | |
| | 40 „ 1904 | ... | ... | £2,000 | | | |
| | 20 „ 1906 | ... | ... | £3,000 | | | |
| | 16 „ 1909 | ... | ... | £5,300 | | | |
| | 53 „ 1909 | ... | ... | £2,000 | | | |
| | 30 „ 1911 | ... | ... | £18,300 | | | |
| | Total | ... | ... | £42,100 | | | |
| | Less 48 of 1930 | ... | ... | £5,000 | | | |
| | | | | £37,100 | 2,888 | 150 | 2,738 |
| | Pilbara Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | ... | ... | £5,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £6,000 | | | |
| | 18 of 1904 | ... | ... | £7,460 | | | |
| | 40 „ 1904 | ... | ... | £1,000 | | | |
| | 20 „ 1906 | ... | ... | £8,300 | | | |
| | 16 „ 1909 | ... | ... | £2,000 | | | |
| | 30 „ 1911 | ... | ... | £3,500 | | | |
| | 50 „ 1912 | ... | ... | £8,000 | | | |
| | Total | ... | ... | £41,260 | | | |
| | Less 48 of 1930 | ... | ... | £10,000 | | | |
| | | | | £31,260 | 2,387 | ... | 2,387 |
| 33 | Metropolitan Water Supply— | | | | | | |
| | 50 of 1912 | ... | ... | £150,000 | | | |
| | 30 „ 1913 | ... | ... | £82,000 | | | |
| | 31 „ 1915 | ... | ... | £200,000 | | | |
| | 35 „ 1920 | ... | ... | £55,000 | | | |
| | 13 „ 1923 | ... | ... | £50,000 | | | |
| | 47 „ 1923 | ... | ... | £700,000 | | | |
| | 29 „ 1924 | ... | ... | £150,000 | | | |
| | 33 „ 1925 | ... | ... | £400,000 | | | |
| | 53 „ 1926 | ... | ... | £200,000 | | | |
| | 29 „ 1927 | ... | ... | £180,000 | | | |
| | 36 „ 1928 | ... | ... | £100,000 | | | |
| | 30 „ 1929 | ... | ... | £150,000 | | | |
| | „ 1932 | ... | ... | £80,000 | | | |
| | Total | ... | ... | £2,497,000 | 155,134 | 96,000 | 59,134 |
| 34 | Goldfields Water Supply— | | | | | | |
| | 50 of 1912 | ... | ... | £150,000 | | | |
| | 30 „ 1913 | ... | ... | £65,000 | | | |
| | 35 „ 1920 | ... | ... | £100,000 | | | |
| | 29 „ 1924 | ... | ... | £50,000 | | | |
| | 33 „ 1925 | ... | ... | £90,000 | | | |
| | 53 „ 1926 | ... | ... | £50,000 | | | |
| | 36 „ 1928 | ... | ... | £50,000 | | | |
| | 44 „ 1931 | ... | ... | £50,000 | | | |
| | „ 1932 | ... | ... | £90,000 | | | |
| | | | | £695,000 | | | |
| | Less 11 of 1915 | ... | ... | £10,000 | | | |
| | Less 10 „ 1919 | ... | ... | £30,000 | | | |
| | Total | ... | ... | £655,000 | 109,241 | 75,000 | 34,241 |
| 35 | Water Supply in Agricultural and North-West Districts, including Drainage and Irrigation, and Loans and Grants to Local Authorities— | | | | | | |
| | 50 of 1912 | ... | ... | £200,000 | | | |
| | 58 „ 1915 | ... | ... | £30,000 | | | |
| | 10 „ 1919 | ... | ... | £20,000 | | | |
| | 35 „ 1920 | ... | ... | £25,000 | | | |
| | 14 „ 1922 | ... | ... | £50,000 | | | |
| | 13 „ 1923 | ... | ... | £20,000 | | | |
| | 47 „ 1923 | ... | ... | £30,000 | | | |
| | 33 „ 1925 | ... | ... | £100,000 | | | |
| | 53 „ 1926 | ... | ... | £65,000 | | | |
| | 29 „ 1927 | ... | ... | £180,000 | | | |
| | 36 „ 1928 | ... | ... | £200,000 | | | |
| | 30 „ 1929 | ... | ... | £120,000 | | | |
| | 48 „ 1930 | ... | ... | £75,000 | | | |
| | 44 „ 1931 | ... | ... | £200,000 | | | |
| | „ 1932 | ... | ... | £500,000 | | | |
| | Total | .. | ... | £1,815,000 | 500,000 | 365,752 | 134,248 |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| | Grant for improvement of water supply at Hatter's Hill. |
| King's Park No. 1 bore; rising main and pumping station King's Park No. 2 bore; extension, enlargement, and improvement to mains; service connections, surveys, collection of water statistics, and minor works | Completion of King's Park bores; extension, enlargement, and improvement to mains; service connections, surveys, and minor works as authorised. |
| Improvements to 30in. main conduit and branch mains; service connections, minor extensions, etc. | Further improvements to main conduit; purchase and laying wood pipes; improvements to branch mains; service connections, minor extensions, etc. |
| Drakesbrook Reservoir; progress with Harvey Weir raising; Wellesley River canalisation; progress with Harvey River diversion and Collic River irrigation scheme; minor drainage and snagging works, and improvements to drainage and irrigation generally | Completion of Harvey Weir; further progress with Harvey River diversion and Collic River irrigation scheme; construction of tanks in agricultural areas; minor works and improvements to water supplies, drainage, and irrigation works generally. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|---------------------------------------------------------|-----|-----|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| 36 | Eastern Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | ... | ... | £18,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £20,000 | | | |
| | 18 of 1904 | ... | ... | £26,510 | | | |
| | 40 „ 1904 | ... | ... | £41,000 | | | |
| | 20 „ 1906 | ... | ... | £62,000 | | | |
| | 16 „ 1909 | ... | ... | £30,000 | | | |
| | 53 „ 1909 | ... | ... | £45,000 | | | |
| | 30 „ 1911 | ... | ... | £5,000 | | | |
| | 9 „ 1912 | ... | ... | £13,000 | | | |
| | 30 „ 1913 | ... | ... | £7,500 | | | |
| | | | | £268,010 | | | |
| | Less 48 of 1930 | ... | ... | £10,000 | | | |
| | Total | ... | ... | £258,010 | 2,216 | 500 | 1,716 |
| 37 | Murchison and Peak Hill Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | ... | ... | £15,000 | | | |
| | 64th Vict., No. 13 | ... | ... | £4,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £12,000 | | | |
| | 18 of 1904 | ... | ... | £5,280 | | | |
| | 40 „ 1904 | ... | ... | £7,000 | | | |
| | 20 „ 1906 | ... | ... | £19,800 | | | |
| | 16 „ 1909 | ... | ... | £11,000 | | | |
| | 30 „ 1911 | ... | ... | £15,600 | | | |
| | 9 „ 1912 | ... | ... | £10,000 | | | |
| | 50 „ 1912 | ... | ... | £13,000 | | | |
| | 13 „ 1923 | ... | ... | £10,000 | | | |
| | Total | ... | ... | £122,680 | | | |
| | Less 48 of 1930 | ... | ... | £10,000 | | | |
| | | | | £112,680 | 5,326 | 500 | 1,826 |
| | DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES. | | | | | | |
| 38 | Development of Mining— | | | | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £15,000 | | | |
| | 18 of 1904 | ... | ... | £22,000 | | | |
| | 40 „ 1904 | ... | ... | £7,200 | | | |
| | 20 „ 1906 | ... | ... | £24,500 | | | |
| | 16 „ 1909 | ... | ... | £46,000 | | | |
| | 53 „ 1909 | ... | ... | £5,000 | | | |
| | 30 „ 1911 | ... | ... | £7,500 | | | |
| | 9 „ 1912 | ... | ... | £10,000 | | | |
| | 50 „ 1912 | ... | ... | £75,000 | | | |
| | 30 „ 1913 | ... | ... | £10,000 | | | |
| | 31 „ 1915 | ... | ... | £20,000 | | | |
| | 10 „ 1919 | ... | ... | £60,000 | | | |
| | 35 „ 1920 | ... | ... | £40,000 | | | |
| | 14 „ 1922 | ... | ... | £50,000 | | | |
| | 13 „ 1923 | ... | ... | £20,000 | | | |
| | 47 „ 1923 | ... | ... | £100,000 | | | |
| | 29 „ 1924 | ... | ... | £100,000 | | | |
| | 33 „ 1925 | ... | ... | £100,000 | | | |
| | 53 „ 1926 | ... | ... | £50,000 | | | |
| | 29 „ 1927 | ... | ... | £72,000 | | | |
| | 36 „ 1928 | ... | ... | £80,000 | | | |
| | 30 „ 1929 | ... | ... | £70,000 | | | |
| | 48 „ 1930 | ... | ... | £50,000 | | | |
| | „ 1932 | ... | ... | £20,000 | | | |
| | | | | £1,054,200 | | | |
| | Less 47 of 1919 | ... | ... | £5,000 | | | |
| | Total | ... | ... | £1,049,200 | 31,781 | 20,000 | 11,781 |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933. |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Minor works | Minor works as required. |
| .. .. . | Minor works as required. |
| Loans under Mining Development Act; loans of boring plants; prospecting and boring; rebates, subsid- ies and assistance generally | Loans under Mining Development Act; loans of boring plants; prospecting and boring; rebates, subsidie and assistance to mining industry generally. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ended 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| 39 | Development of Goldfields and Mineral Resources—continued. Erection of State Batteries and Provision of Treatment Plants— 62nd Vict., No. 7 ... £40,000 0s. 0d. 63rd Vict., No. 44 ... £30,000 0s. 0d. 64th Vict., No. 13 ... £30,000 0s. 0d. 1st Edwd. VII., No. 2 ... £20,000 0s. 0d. 40 of 1904 ... £10,000 0s. 0d. 20 „ 1906 ... £20,000 0s. 0d. 16 „ 1909 ... £50,000 0s. 0d. 53 „ 1909 ... £14,000 0s. 0d. 9 „ 1912 ... £15,000 0s. 0d. 50 „ 1912 ... £50,000 0s. 0d. 58 „ 1915 ... £10,000 0s. 0d. 10 „ 1919 ... £2,541 12s. 8d. 47 „ 1919 ... £5,000 0s. 0d. 35 „ 1920 ... £10,000 0s. 0d. 14 „ 1922 ... £10,000 0s. 0d. 33 „ 1925 ... £5,000 0s. 0d. 29 „ 1927 ... £3,000 0s. 0d. 44 „ 1931 ... £10,000 0s. 0d. „ 1932 ... £3,000 0s. 0d. Total ... £337,541 12s. 8d. | £ | £ | £ |
| | | 11,891 | 6,500 | 5,391 |
| 40 | DEVELOPMENT OF AGRICULTURE. Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds and Sale Yards— 16 of 1909 ... £35,005 14s. 5d. 53 „ 1909 ... £10,000 0s. 0d. 30 „ 1911 ... £33,600 0s. 0d. 50 „ 1912 ... £61,000 0s. 0d. 31 „ 1915 ... £200,000 0s. 0d. 58 „ 1915 ... £50,000 0s. 0d. 16 „ 1916 ... £300,000 0s. 0d. 10 „ 1919 ... £30,000 0s. 0d. 47 „ 1919 ... £100,000 0s. 0d. 35 „ 1920 ... £130,000 0s. 0d. 29 „ 1924 ... £20,000 0s. 0d. 33 „ 1925 ... £10,000 0s. 0d. 36 „ 1928 ... £10,000 0s. 0d. 30 „ 1929 ... £20,000 0s. 0d. „ 1932 ... £5,000 0s. 0d. Total ... £1,014,605 14s. 5d. ... | | | |
| | | 11,070 | 7,500 | 3,570 |
| | College of Agriculture— 47 of 1923 ... £30,000 53 „ 1926 ... £16,000 29 „ 1927 ... £20,000 £66,000 ... | | | |
| | | 3,223 | ... | 3,223 |
| | Agricultural Immigration— 40 of 1904 ... £10,000 0s. 0d. 20 „ 1906 ... £6,300 0s. 0d. 16 „ 1909 ... £18,700 0s. 0d. 53 „ 1909 ... £16,000 0s. 0d. 30 „ 1911 ... £115,000 0s. 0d. 9 „ 1912 ... £60,000 0s. 0d. 50 „ 1912 ... £100,000 0s. 0d. 30 „ 1913 ... £50,000 0s. 0d. 35 „ 1920 ... £20,000 0s. 0d. 29 „ 1924 ... £2,544 2s. 10d. 29 „ 1927 ... £10,000 0s. 0d. 36 „ 1928 ... £10,000 0s. 0d. Total ... £418,544 2s. 10d. ... | | | |
| | | 5,324 | ... | 5,324 |
| 41-42 | Development of Agriculture, including Drainage— 60 Vict., No. 29 ... £24,187 16s. 10d. 64th Vict., No. 13 ... £15,000 0s. 0d. 1st Edwd. VII., No. 2 ... £20,000 0s. 0d. 18 of 1904 ... £32,870 0s. 0d. 20 „ 1906 ... £114,000 0s. 0d. 16 „ 1909 ... £112,600 0s. 0d. 53 „ 1909 ... £140,000 0s. 0d. 30 „ 1911 ... £122,000 0s. 0d. 9 „ 1912 ... £215,000 0s. 0d. 50 „ 1912 ... £210,000 0s. 0d. 14 „ 1922 ... £70,338 2s. 2d. | | | |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----|------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | 2 | 3 | 4 |
| | | | | £ | £ | £ |
| DEVELOPMENT OF AGRICULTURE —continued. | | | | | | |
| 11-12 contd. | Development of Agriculture, including Drainage—contd. | | | | | |
| | 13 of 1923 | ... | £90,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | £31,318 9s. 3d. | | | |
| | 33 „ 1925 | ... | £20,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | £25,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | £60,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | £160,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | £30,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | £50,000 0s. 0d. | | | |
| | 44 „ 1931 | ... | £100,000 0s. 0d. | | | |
| | Total | ... | £1,692,314 8s. 3d. ... | 136,325 | | 140,025 |
| | Loan Repayments—1931-32 | | | | | |
| | £50,000 0s. 0d. | | | | | |
| | Loan Repayments—1932-1933 | | | £65,000 | 90,300 | ... |
| 43 | Agricultural Bank, Working Capital— | | | | | |
| | 50 of 1912 | ... | £500,000 0s. 0d. | | | |
| | 30 „ 1913 | ... | £500,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | £500,000 0s. 0d. | | | |
| | 47 „ 1919 | ... | £100,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | £180,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | £600,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | £300,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | £150,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | £200,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | £750,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | £906,654 2s. 1d. | | | |
| | 48 „ 1930 | ... | £750,000 0s. 0d. | | | |
| | 44 „ 1931 | ... | £250,000 0s. 0d. | | | |
| | Total | ... | £5,686,654 2s. 1d. ... | 486,166 | 363,000 | 123,166 |
| 44 and 48 | Assistance to Settlers, Industries, etc.— | | | | | |
| | 31 of 1915 | ... | £750,000 | | | |
| | 58 „ 1915 | ... | £52,000 | | | |
| | 16 „ 1916 | ... | £650,000 | | | |
| | 14 „ 1922 | ... | £70,000 | | | |
| | 13 „ 1923 | ... | £100,000 | | | |
| | 47 „ 1923 | ... | £450,000 | | | |
| | 29 „ 1924 | ... | £280,000 | | | |
| | 33 „ 1925 | ... | £150,000 | | | |
| | 29 „ 1927 | ... | £100,000 | | | |
| | 36 „ 1928 | ... | £60,000 | | | |
| | 30 „ 1929 | ... | £80,000 | | | |
| | 48 „ 1930 | ... | £250,000 | | | |
| | 44 „ 1931 | ... | £250,000 | | | |
| | | | £3,542,000 | | | |
| | Less 47 of 1919 | ... | £50,000 | | | |
| | „ 53 „ 1926 | ... | £150,000 | | | |
| | Total | ... | £3,342,000 ... | 250,000 | | 161,000 |
| | Loan Repayments—1931-1932 | | | £100,000 0s. 0d. | | |
| | | | | 20,483 | 89,000 | 20,483 |
| 45 | Land Settlement for Soldiers—Advances, Improvements, and Purchases of Estates, including Grants to Local Authorities, etc. | | | | | |
| | 10 of 1919 | ... | £400,000 | | | |
| | 47 „ 1919 | ... | £2,600,000 | | | |
| | 35 „ 1920 | ... | £2,000,000 | | | |
| | 13 „ 1923 | ... | £1,000,000 | | | |
| | 47 „ 1923 | ... | £500,000 | | | |
| | 29 „ 1924 | ... | £700,000 | | | |
| | 33 „ 1925 | ... | £300,000 | | | |
| | 53 „ 1926 | ... | £150,000 | | | |
| | 29 „ 1927 | ... | £25,000 | | | |
| | 36 „ 1928 | ... | £200,000 | | | |
| | 48 „ 1930 | ... | £50,000 | | | |
| | Total | ... | £7,925,000 ... | 47,403 | | 47,403 |
| | Loan Repayments—1931-1932 | | | £20,000 | 1,000 | 6,716 |
| 46 | Agricultural Group Settlement and Migration— | | | | | |
| | 29 of 1927 | ... | £1,966,199 0s. 11d. | | | |
| | 36 „ 1928 | ... | £600,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | £350,000 0s. 0d. ... | 224,686 | 56,000 | 168,686 |
| | Loan Repayments—1931-1932 | | | £30,000 | | |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure during year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933. |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Lands—Land clearing, Nornalup, Nannup, etc; surveying C.P. land; grant to Young Australian League; drainage, clearing, etc. | Lands—Land clearing; surveying C.P. land; grant to Young Australian League; drainage, clearing, and any other works as may be authorised. |
| Agriculture—Experimental work | Agriculture—Experimental work and other works as may be authorised. |
| Advances under Statute | Advances under Statute. |
| Assistance to settlers under the Industries Assistance Act, and assistance to secondary industries | Assistance to settlers under the Industries Assistance Act, and assistance to secondary industries. |
| Advances, etc. | Advances, etc. |

Statement showing Probable State of the Undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933 | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-----|-----|---------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| DEVELOPMENT OF AGRICULTURE—continued. | | | | | | | |
| 47 | Pine Planting, Purchase of Land, and Forests Regeneration— | | | | | | |
| | 47 of 1923 | ... | ... | £5,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £5,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £10,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £10,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | £10,000 0s. 0d. | | | |
| | 44 „ 1931 | ... | ... | £50,000 0s. 0d. | | | |
| | „ 1932 | ... | ... | £100,000 0s. 0d. | | | |
| | | | | £190,000 0s. 0d. | | | |
| | Less 48 of 1930 | ... | ... | £1,048 12s. 5d. | | | |
| | Total | ... | ... | £188,951 7s. 7d. | 114,363 | 80,000 | 34,363 |
| ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC. | | | | | | | |
| New Roads and Bridges in Country and Goldfield Districts, including Feeders to Railways, including Grants to Local Authorities— | | | | | | | |
| | 16 of 1909 | ... | ... | £56,000 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | £96,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £20,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | £170 2s. 9d. | | | |
| | 16 „ 1916 | ... | ... | £6,202 11s. 6d. | | | |
| | 35 „ 1920 | ... | ... | £40,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | £20,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £25,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £100,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | £78,374 17s. 10d. | | | |
| | 33 „ 1925 | ... | ... | £40,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £300,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £270,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £220,000 0s. 0d. | | | |
| | Total | ... | ... | £1,271,747 12s. 1d. | | | |
| | Loan Repayments— | | | | | | |
| | 1928-29 | ... | ... | £54,107 14s. 11d. | | | |
| | 1929-30 | ... | ... | £160,404 6s. 7d. | 45,933 | ... | 45,933 |
| | Perth Causeway Reinstatement— | | | | | | |
| | 47 of 1923 | ... | ... | £18,000 | 10,038 | ... | 10,038 |
| 49 | Loans and Grants to Local Authorities for erection of Country Hospitals, and to Trustees, Agricultural Halls, etc.— | | | | | | |
| | 14 of 1922 | ... | ... | £10,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £5,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £10,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | £25,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £10,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £10,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £1,596 14s. 11d. | | | |
| | 36 „ 1928 | ... | ... | £10,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | £10,204 3s. 7d. | | | |
| | Total | ... | ... | £101,800 18s. 6d. | 9,571 | 1,000 | 8,571 |
| | Purchase of Tailings Suspense Account— | | | | | | |
| | 47 of 1923 | ... | ... | £20,000 | 10,000 | ... | 10,000 |
| | Pardelup Prison Farm— | | | | | | |
| | 29 of 1927 | ... | ... | £5,000 | | | |
| | 36 „ 1928 | ... | ... | £3,000 | | | |
| | 30 „ 1929 | ... | ... | £1,000 | 2,822 | ... | 2,822 |
| 50 | Workers' Homes : Working Capital— | | | | | | |
| | 50 of 1912 | ... | ... | £150,000 | | | |
| | 30 „ 1913 | ... | ... | £350,000 | | | |
| | 31 „ 1915 | ... | ... | £50,000 | | | |
| | 62 „ 1927 | ... | ... | £75,000 | | | |
| | 18 „ 1930 | ... | ... | £100,000 | | | |
| | | | | £725,000 | | | |
| | Less 16 of 1916 | ... | ... | £24,500 | | | |
| | | | | £700,500 | 100,000 | 35,000 | 65,000 |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|----------|---------------------------------------------------------------------|-----|-----|---------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, Etc.—etd. | | | | | | |
| | Purchase of Plant (Suspense)— | | | | £ | £ | £ |
| | 31 of 1915 | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | £50,000 | | | |
| | 36 „ 1928 | ... | ... | £85,000 | 19,000 | ... | 19,000 |
| | Aborigines Stations—Moola Bulla and Moore River— | | | | | | |
| | 36 of 1928 | ... | ... | £4,000 | 1,590 | ... | 1,590 |
| | OTHER STATE UNDERTAKINGS. | | | | | | |
| | Agricultural Implement Works, Foundry, Meter and General Workshops— | | | | | | |
| | 30 of 1913 | ... | ... | £49,015 5s. 6d. | | | |
| | 31 „ 1915 | ... | ... | £12,000 0s. 0d. | | | |
| | 58 „ 1915 | ... | ... | £7,000 0s. 0d. | | | |
| | 16 „ 1915 | ... | ... | £47,556 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | £50,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £10,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £20,000 0s. 0d. | | | |
| | | | | £195,571 5s. 6d. | | | |
| | Less 10 of 1919 | ... | } | £33,000 0s. 0d. | | | |
| | Less 47 of 1919 | ... | | | | | |
| | Total | ... | ... | £162,571 5s. 6d. | 7,570 | ... | 7,570 |
| 51 | Public Buildings, including Furniture and Equipment | | | | | | |
| | New Buildings— | | | | | | |
| | 60th Vict., No. 29 | ... | ... | £2,584 18s. 4d. | | | |
| | 20 of 1906 | ... | ... | £175,900 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £183,200 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £44,000 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | £50,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | ... | £54,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £70,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | £100,000 0s. 0d. | | | |
| | 16 „ 1916 | ... | ... | £33,500 0s. 0d. | | | |
| | 47 „ 1919 | ... | ... | £25,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | £50,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £100,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | £80,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £90,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £100,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £50,000 0s. 0d. | | | |
| | Total | ... | ... | £1,308,184 18s. 4d. | | | |
| | Loan Repayments— | | | | | | |
| | 1928-29 | ... | ... | £100,000 0s. 0d. | | | |
| | 1929-30 | ... | ... | £75,000 0s. 0d. | 93,635 | 25,000 | 68,635 |
| | Boya Quarry— | | | | | | |
| | 50 of 1912 | ... | ... | £5,000 0s. 0d. | | | |
| | 16 „ 1916 | ... | ... | £684 0s. 0d. | | | |
| | 47 „ 1919 | ... | ... | £1,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | £5,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | £8,180 8s. 1d. | | | |
| | 29 „ 1924 | ... | ... | £8,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £1,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £6,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | £3,000 0s. 0d. | | | |
| | | | | £37,864 8s. 1d. | | | |
| | Less 30 of 1913 | ... | ... | £1,000 0s. 0d. | | | |
| | Total | ... | ... | £36,864 8s. 1d. | 2,186 | ... | 2,186 |
| | State Hotels and Tourist Resorts— | | | | | | |
| | 50 of 1912 | ... | ... | £19,000 0s. 0d. | | | |
| | 30 „ 1913 | ... | ... | £29,180 14s. 8d. | | | |
| | 31 „ 1915 | ... | ... | £12,093 5s. 7d. | | | |
| | 10 „ 1919 | ... | ... | £4,068 17s. 8d. | | | |
| | 47 „ 1919 | ... | ... | £4,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | £5,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | £10,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £5,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £15,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £6,000 0s. 0d. | | | |
| | | | | £109,342 17s. 11d. | | | |
| | Less 16 of 1915 | ... | ... | £9,000 0s. 0d. | | | |
| | Total | ... | ... | £100,342 17s. 11d. | 7,259 | ... | 7,259 |

General Loan Fund on 30th June, 1933 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1932. | Progress anticipated to be made during year ending 30th June, 1933. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| School buildings and other works as authorised. | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1932, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1933. | Estimated unexpended balance of Authorisations on 30th June, 1933. |
|--------------------------------|--------------------------------------|-----|------------|------|----------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS--continued. | | | | | £ | £ | £ |
| Saw Mills— | | | | | | | | |
| 50 of 1912 | ... | ... | ... | ... | £120,000 | | | |
| 30 „ 1913 | ... | ... | ... | ... | £42,000 | | | |
| 31 „ 1915 | ... | ... | ... | ... | £30,000 | | | |
| 16 „ 1916 | ... | ... | ... | ... | £28,976 | | | |
| 35 „ 1920 | ... | ... | ... | ... | £50,000 | | | |
| 53 „ 1926 | ... | ... | ... | ... | £50,000 | | | |
| 29 „ 1927 | ... | ... | ... | ... | £25,000 | | | |
| 36 „ 1928 | ... | ... | ... | ... | £10,000 | | | |
| 30 „ 1929 | ... | ... | ... | ... | £10,000 | | | |
| | | | | | £365,976 | | | |
| Less 10 of 1919 | ... | ... | ... | ... | £29,000 | | | |
| Total | ... | ... | ... | ... | £336,976 | 4,653 | ... | 4,653 |
| Brickyards— | | | | | | | | |
| 50 of 1912 | ... | ... | £10,000 | 0s. | 0d. | | | |
| 30 „ 1913 | ... | ... | £6,000 | 0s. | 0d. | | | |
| 31 „ 1915 | ... | ... | £10,000 | 0s. | 0d. | | | |
| 16 „ 1916 | ... | ... | £2,000 | 0s. | 0d. | | | |
| 47 „ 1919 | ... | ... | £2,000 | 0s. | 0d. | | | |
| 35 „ 1920 | ... | ... | £1,000 | 0s. | 0d. | | | |
| 29 „ 1924 | ... | ... | £8,017 | 12s. | 3d. | | | |
| 53 „ 1926 | ... | ... | £10,000 | 0s. | 0d. | | | |
| 36 „ 1928 | ... | ... | £3,000 | 0s. | 0d. | | | |
| 30 „ 1929 | ... | ... | £5,000 | 0s. | 0d. | | | |
| Total | ... | ... | £57,017 | 12s. | 3d. | 4,074 | ... | 4,074 |
| State Steamships— | | | | | | | | |
| 50 of 1912 | ... | ... | £100,000 | 0s. | 0d. | | | |
| 30 „ 1913 | ... | ... | £8,000 | 0s. | 0d. | | | |
| | | | £108,000 | 0s. | 0d. | | | |
| Less 31 of 1915 | ... | ... | £2,093 | 5s. | 7d. | | | |
| | | | £105,906 | 14s. | 5d. | | | |
| 58 of 1915 | ... | ... | £145,000 | 0s. | 0d. | | | |
| 16 „ 1916 | ... | ... | £11,065 | 0s. | 0d. | | | |
| 35 „ 1920 | ... | ... | £10,000 | 0s. | 0d. | | | |
| 14 „ 1922 | ... | ... | £200,000 | 0s. | 0d. | | | |
| 13 „ 1923 | ... | ... | £10,000 | 0s. | 0d. | | | |
| 29 „ 1924 | ... | ... | £40,000 | 0s. | 0d. | | | |
| 33 „ 1925 | ... | ... | £120,000 | 0s. | 0d. | | | |
| 53 „ 1926 | ... | ... | £110,000 | 0s. | 0d. | | | |
| 29 „ 1927 | ... | ... | £440,000 | 0s. | 0d. | | | |
| Total | ... | ... | £1,191,971 | 14s. | 5d. | 84 | ... | 84 |
| State Ferries—Purchase, etc.-- | | | | | | | | |
| 50 of 1912 | ... | ... | ... | ... | £9,000 | | | |
| 30 „ 1913 | ... | ... | ... | ... | £4,000 | | | |
| 16 „ 1916 | ... | ... | ... | ... | £968 | | | |
| 35 „ 1920 | ... | ... | ... | ... | £10,000 | | | |
| Total | ... | ... | ... | ... | £23,968 | 10,732 | ... | 10,732 |
| Metropolitan Market Trust— | | | | | | | | |
| 36 of 1928 | ... | ... | ... | ... | £100,000 | | | |
| 30 „ 1929 | ... | ... | ... | ... | £10,000 | 8,647 | ... | 8,647 |
| TOTAL | ... | ... | ... | ... | | 3,922,126 | 1,955,385 | 1,966,741 |

1931-32.

WESTERN AUSTRALIA.

DETAILS

OF

THE ESTIMATES

OF THE

EXPENDITURE OF THE GOVERNMENT OF
WESTERN AUSTRALIA

FROM

THE GENERAL LOAN FUND

FOR THE

YEAR ENDING 30TH JUNE, 1932.

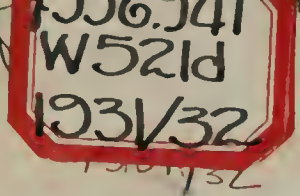
PRESENTED TO THE LEGISLATIVE ASSEMBLY ON TUESDAY, 10TH NOVEMBER, 1931.

PERTH:

BY AUTHORITY: FRED. WM. SIMPSON, GOVERNMENT PRINTER.

1931.

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS



General Loan Fund.

Estimated Expenditure for Year ending 30th June, 1932, showing Expenditure for
Year 1930-31.

SUMMARY.

| UNDERTAKINGS. | 1930-31. | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1931-32. <i>a</i> |
|------------------------------------------------------|--------------|------------------------------------------------|----------------------------------|
| | EXPENDITURE. | | |
| Departmental | £ 116,309 | £ 2,234 | £ 79,849 |
| Railways and Tramways, etc. | 447,315 | .... | 141,258 |
| Harbours and Rivers | 117,840 | 12,556 | 66,100 |
| Water Supply and Sewerage | 200,138 | 37,298 | 403,616 |
| Development of Goldfields and Mineral Resources | 28,515 | .... | 20,000 |
| Development of Agriculture | 846,292 | .... | 747,717 |
| Roads and Bridges, Public Buildings, etc. | 2,854 | 1,320 | 1,300 |
| Total £ | 1,759,263 | 53,408 | <i>b</i> 1,459,840 |

a Includes Loan Suspense Account, £31,375.

b Includes £200,000 appropriation from Loan Repayments.

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1931/32

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1932.

| Item No. | Undertaking. | Department administering Vote. | 1930-31. | Liability under Section 36 of Audit Act. | ESTIMATE, 1931-32. | |
|-------------|----------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|---------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | Departmental. | | £ | £ | £ | £ |
| 1 | Salaries, Works <i>a</i> | Works | 51,938 | .... | .... | 30,312 |
| 2 | Salaries—Works <i>a</i> , Goldfields and other Water Supplies in Agricultural Districts, etc. | do. | 11,091 | .... | .... | 10,509 |
| 3 | Salaries <i>a</i> —Railways and Tramways | Railways | 5,014 | .... | .... | 7,850 |
| 4 | Salaries, <i>a</i> Immigration | Lands | 813 | .... | .... | 350 |
| 5 | Salaries <i>a</i> | do. | 14,446 | .... | .... | 8,897 |
| 6 | Salaries <i>a</i> —Group Settlement | do. | 8,429 | .... | .... | 1,750 |
| 7 | Salaries <i>a</i> —Metropolitan Water Supply | Water Supply | 12,500 | .... | .... | 10,000 |
| 8 | Salaries <i>a</i> | Agriculture.... | 2,500 | .... | .... | 2,000 |
| 9 | Salaries | Mines | 562 | .... | .... | 454 |
| 10 | Incidental | Works | 3,838 | 2,234 | .... | 2,407 |
| 11 | Incidental, Goldfields and other Water Supplies in Agricultural Districts, etc. | do. | 218 | .... | .... | 200 |
| 12 | Incidental <i>a</i> — Metropolitan Water Supply | Water Supply | 1,185 | .... | .... | 1,200 |
| 13 | Incidental <i>a</i> | Lands | 3,525 | .... | .... | 3,600 |
| 14 | Do. <i>a</i> Immigration | do. | 250 | .... | .... | 320 |
| | TOTAL | £ | 116,309 | 2,234 | .... | 79,849 |
| | Railways and Tramways, etc. | | | | | |
| 15 | Additions, Improvements opened Rail- ways | Railways | 27,446 | .... | .... | 14,000 |
| 16 | Boyup Brook-Cranbrook | do. .... | .... | .... | .... | 10,000 |
| 17 | Bridgetown-Jarnadup Extension | do. | 49,985 | .... | .... | 20,000 |
| 18 | Kulja Eastward | do. | 107,348 | .... | .... | 3,000 |
| 19 | Lake Grace-Karlgarin | do. | 96,847 | .... | .... | 20,000 |
| 20 | Meekatharra-Wiluna | do. | 34,824 | .... | 9,258 | 28,000 |
| 21 | Rails and Fastenings—Railways | do. | 6,031 | .... | .... | 15,000 |
| 22 | Rolling Stock—Railways | do. | 20,714 | .... | .... | 4,000 |
| 23 | Water Supply—New Lines | do. | 11,059 | .... | .... | 12,000 |
| 24 | Electric Power Station, East Perth | do. | 10,766 | .... | .... | 4,000 |
| 25 | Lands Resumption—New Lines | do. | 1,442 | .... | .... | 2,000 |
| | Rails and Fastenings—Railways | Works | 68,682 | | | |
| | Surveys, New Lines | do. | 2,766 | | | |
| | Tramways—Perth <i>b</i> Electric | Railways | 9,405 | | | |
| | TOTAL | £ | 447,315 | .... | 9,258 | 132,000 |
| | Harbours and Rivers. | | | | | |
| 26 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West | Works | 236 | 2,071 | .... | 400 |
| 27 | Fremantle Harbour Works | do. | 61,238 | 10,485 | .... | 35,000 |
| 28 | Geraldton Harbour Works | do. | 49,348 | .... | .... | 30,000 |
| 29 | Improvements to Harbours and Rivers | do. | 2,280 | .... | .... | 700 |
| | Bunbury Harbour Works | do. | 197 | .... | .... |  |
| | Dredges and Barges | do. | 4,531 | .... | .... |  |
| | Point Phillip—New Jetty | do. | 10 | .... | .... |  |
| | TOTAL | £ | 117,840 | 12,556 | .... | 66,100 |

a Deducted from Consolidated Revenue Estimate. *b* Inclusive of Rails and Fastenings and Rolling Stock.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1932—*continued.*

| Item No. | Undertaking. | Department administering Vote. | 1930-31. | Liability under Section 36 of Audit Act. | ESTIMATE, 1931-32. | |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|---------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | Water Supply and Sewerage. | | £ | £ | £ | £ |
| 30 | Water Supply for Towns generally (including loans to Local Authorities and Water Boards) | Works | 2,649 | 9,583 | .... | 7,500 |
| 31 | Water Supply on Stock Routes, etc. | do. | 3,400 | 291 | .... | 5,116 |
| 32 | Sewerage and Drainage Perth and Fre- mantle, etc. | Water Supply | 37,107 | .... | .... | 80,000 |
| 33 | Metropolitan Water Supply | do. | 21,084 | .... | .... | 35,000 |
| 34 | Goldfields Water Supply | Works | 18,138 | 27,424 | .... | 65,000 |
| 35 | Water Supply in Agricultural and North-West Districts (including Drainage and Irrigation, and loans and grants to Local Authorities and Drainage Boards) | do. | 117,760 | .... | .... | 210,000 |
| 36 | Eastern Goldfields | do. .... | .... | .... | .... | 500 |
| 37 | Murchison and Peak Hill Goldfields ... | do. .... | .... | .... | .... | 500 |
| | TOTAL | £ | 200,138 | 37,298 | .... | 403,616 |
| | Development of Goldfields and Mineral Resources. | | | | | |
| 38 | Development of Mining (including Prospecting, and Boring for Min- erals, and Miscellaneous) | Mines | 28,515 | .... | .... | 15,000 |
| 39 | Erection of State Batteries and Pro- vision of Treatment Plants .... | .... | .... | .... | .... | 5,000 |
| | TOTAL | £ | 28,515 | .... | .... | 20,000 |
| | Development of Agriculture, etc. | | | | | |
| 40 | Abattoirs, Cold Storage, Freezing, Chil- ling and Canning Works, Wynd- ham; Refrigerating Works, Ex- port Depot, Grain Sheds, and Sale Yards (including Land Resump- tions and original equipment, Fur- niture, etc.) | Works | 2,509 | .... | .... | 7,000 |
| 41 | Development of Agriculture | Lands | 36,338 | .... | .... | 78,000 |
| 42 | Do. do. | Agriculture.... | 922 | .... | .... | 600 |
| | Agricultural Bank : | | | | | |
| 43 | Working Capital | Ag. Bank | 298,734 | .... | .... | 450,000 |
| 44 | Assistance to Settlers, Industries, etc. | do. | 256,930 | .... | 20,590 | 100 000 |
| 45 | Land Settlement for Soldiers—Ad- vances to Settlers | do. | 39,369 | .... | .... | 20,000 |
| 46 | Agricultural Group Settlement | do. | 201,326 | .... | .... | 30,000 |
| 47 | Pine Planting, Purchase of Land and Forests Regeneration | Forestry | 985 | .... | 1,527 | 40,000 |
| | Development of Agriculture | Works | 37 | | | |
| | Assistance to Settlers, Industries, etc. | Treasury | 5,950 | | | |
| | Agricultural Group Settlement and Migration | Works | 3,192 | | | |
| | TOTAL | £ | 846,292 | .... | 22,117 | 725,600 |

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1932—*continued*.

| Item No. | Undertaking. | Department administering Vote. | 1930-31. | Liability under Section 36 of Audit Act. | ESTIMATE, 1931-32. | |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|-----------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | Roads and Bridges, Public Buildings, etc. | | £ | £ | £ | £ |
| 48 | Loans and Grants to Local Authorities for Erection of Country Hospitals or discharging existing Liabilities thereon, and to Trustees of Agri- cultural Halls, and Mechanics' In- stitutes, also to Institutions for erection of Homes, etc. | Works | 2,854 | 1,320 | .... | 1,300 |
| | TOTAL .... | .... | 2,854 | 1,320 | .... | 1,300 |
| | GRAND TOTAL .... | .... | 1,759,263 | 53,408 | 31,375 | 1,428,465 |
| | | | | | £1,459,840 | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|------------------------------------------------|-----|------------|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | ADMINISTRATION. | | | | £ | £ | £ |
| 1-14 | Departmental— | | | | | | |
| | 60th Vict., No. 12 | ... | ... | £125,000 | | | |
| | 60th Vict., No. 28 | ... | ... | £178,000 | | | |
| | 60th Vict., No. 29 | ... | ... | £33,200 | | | |
| | 63rd Vict., No. 44 | ... | ... | £26,000 | | | |
| | 64th Vict., No. 13 | ... | ... | £30,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £90,000 | | | |
| | 18 of 1904 | ... | ... | £123,160 | | | |
| | 40 „ 1904 | ... | ... | £36,000 | | | |
| | 20 „ 1906 | ... | ... | £120,000 | | | |
| | 16 „ 1909 | ... | ... | £116,000 | | | |
| | 53 „ 1909 | ... | ... | £110,000 | | | |
| | 30 „ 1911 | ... | ... | £92,000 | | | |
| | 9 „ 1912 | ... | ... | £120,000 | | | |
| | 50 „ 1912 | ... | ... | £200,000 | | | |
| | 30 „ 1913 | ... | ... | £50,000 | | | |
| | 31 „ 1915 | ... | ... | £50,000 | | | |
| | 58 „ 1915 | ... | ... | £15,000 | | | |
| | 16 „ 1916 | ... | ... | £75,000 | | | |
| | 10 „ 1919 | ... | ... | £42,000 | | | |
| | 47 „ 1919 | ... | ... | £50,000 | | | |
| | 35 „ 1920 | ... | ... | £75,000 | | | |
| | 14 „ 1922 | ... | ... | £150,000 | | | |
| | 13 „ 1923 | ... | ... | £100,000 | | | |
| | 47 „ 1923 | ... | ... | £50,000 | | | |
| | 29 „ 1924 | ... | ... | £50,000 | | | |
| | 33 „ 1925 | ... | ... | £100,000 | | | |
| | 53 „ 1926 | ... | ... | £150,000 | | | |
| | 29 „ 1927 | ... | ... | £200,000 | | | |
| | 36 „ 1928 | ... | ... | £280,000 | | | |
| | 30 „ 1929 | ... | ... | £200,000 | | | |
| | 48 „ 1930 | ... | ... | £120,000 | | | |
| | | | | £3,156,360 | | | |
| | Less 61st Vict., No. 9 | ... | ... | £60,000 | | | |
| | Total | ... | ... | £3,096,360 | 137,860 | 79,849 | 58,011 |
| | RAILWAYS, ETC. | | | | | | |
| 15 | Additions and Improvements to Opened Railways— | | | | | | |
| | 60th Vict., No. 28 | ... | £870,000 | 0s. 0d. | | | |
| | 60th Vict., No. 29 | ... | £4,744 | 12s. 3d. | | | |
| | 63rd Vict., No. 44 | ... | £65,000 | 0s. 0d. | | | |
| | 64th Vict., No. 13 | ... | £70,000 | 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | ... | £150,000 | 0s. 0d. | | | |
| | 18 of 1904 | ... | £105,000 | 0s. 0d. | | | |
| | 18 „ 1904 | ... | £21,708 | 14s. 3d. | | | |
| | 40 „ 1904 | ... | £122,438 | 0s. 1d. | | | |
| | 20 „ 1906 | ... | £51,600 | 0s. 0d. | | | |
| | 16 „ 1909 | ... | £144,000 | 0s. 0d. | | | |
| | 30 „ 1911 | ... | £168,372 | 4s. 5d. | | | |
| | 9 „ 1912 | ... | £290,000 | 0s. 0d. | | | |
| | 50 „ 1912 | ... | £432,000 | 0s. 0d. | | | |
| | 58 „ 1915 | ... | £150,000 | 0s. 0d. | | | |
| | 16 „ 1916 | ... | £50,000 | 0s. 0d. | | | |
| | 10 „ 1919 | ... | £20,000 | 0s. 0d. | | | |
| | 47 „ 1919 | ... | £50,000 | 0s. 0d. | | | |
| | 35 „ 1920 | ... | £75,000 | 0s. 0d. | | | |
| | 14 „ 1922 | ... | £53,295 | 4s. 9d. | | | |
| | 13 „ 1923 | ... | £75,000 | 0s. 0d. | | | |
| | 47 „ 1923 | ... | £158,510 | 7s. 5d. | | | |
| | 29 „ 1924 | ... | £79,918 | 14s. 7d. | | | |
| | 33 „ 1925 | ... | £50,000 | 0s. 0d. | | | |
| | 53 „ 1926 | ... | £200,000 | 0s. 0d. | | | |
| | 29 „ 1927 | ... | £101,385 | 13s. 8d. | | | |
| | 36 „ 1928 | ... | £200,000 | 0s. 0d. | | | |
| | 30 „ 1929 | ... | £100,000 | 0s. 0d. | | | |
| | Total | ... | £3,857,973 | 11s. 5d. | 95,184 | 14,000 | 81,184 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made for year ending 30th June, 1932. |
|------------------------------------------------------------------|---------------------------------------------------------------------|
| 5 | 6 |
| Administration | Administration. |
| See Commissioner's Report, 1930-31 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. | |
|----------|--------------------------------------------------------------------------------------------|-----|-----|-----|-----|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|--------|
| | 1 | | | | | | 2 | 3 | 4 | |
| | RAILWAYS, Etc.—continued. | | | | | | £ | £ | £ | |
| 16 | Boyup Brook-Cranbrook— | | | | | | | | | |
| | 53 of 1926 | ... | ... | ... | ... | £10,000 | 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | ... | ... | £20,000 | 0s. 0d. | 30,000 | 10,000 | 20,000 |
| 17 | Bridgetown-Jarnadup Railway Extension— | | | | | | | | | |
| | 47 of 1923 | ... | ... | ... | ... | £25,000 | | | | |
| | 36 „ 1928 | ... | ... | ... | ... | £50,000 | | | | |
| | 30 „ 1929 | ... | ... | ... | ... | 100,000 | | | | |
| | „ 1931 | ... | ... | ... | ... | 20,000 | ... | 41,864 | 20,000 | 21,864 |
| | Brookton-Dale River— | | | | | | | | | |
| | 29 of 1924 | ... | ... | ... | ... | £30,000 | ... | 30,000 | ... | 30,000 |
| 18 | Kulja-Eastwards— | | | | | | | | | |
| | 36 of 1928 | ... | ... | ... | ... | £86,000 | | | | |
| | 48 „ 1930 | ... | ... | ... | ... | £130,000 | ... | 22,651 | 3,000 | 19,651 |
| 19 | Lake Grace-Karlgarin— | | | | | | | | | |
| | 53 of 1926 | ... | ... | ... | ... | £10,000 | | | | |
| | 30 „ 1929 | ... | ... | ... | ... | £50,000 | | | | |
| | 48 „ 1930 | ... | ... | ... | ... | £100,000 | ... | 60,908 | 20,000 | 40,908 |
| | Land Resumption, Perth and Fremantle, for Expansion and Improvements of Existing Railways— | | | | | | | | | |
| | 30 of 1911 | ... | ... | ... | ... | £200,000 | | | | |
| | 9 „ 1912 | ... | ... | ... | ... | £85,000 | | | | |
| | 50 „ 1912 | ... | ... | ... | ... | £150,000 | | | | |
| | 58 „ 1915 | ... | ... | ... | ... | £25,000 | | | | |
| | | | | | | £460,000 | | | | |
| | Less 14 of 1918 | ... | ... | ... | ... | £10,000 | | | | |
| | Less 48 „ 1930 | ... | ... | ... | ... | £40,000 | | | | |
| | Total | ... | ... | ... | ... | £410,000 | ... | 17,946 | ... | 17,946 |
| | Manjimup-Mt. Barker— | | | | | | | | | |
| | 53 of 1926 | ... | ... | ... | ... | £10,000 | ... | 10,000 | ... | 10,000 |
| 20 | Meekatharra-Wiluna— | | | | | | | | | |
| | 36 of 1928 | ... | ... | ... | ... | £70,000 | | | | |
| | 30 „ 1929 | ... | ... | ... | ... | £200,000 | | | | |
| | 48 „ 1930 | ... | ... | ... | ... | £30,000 | | | | |
| | „ 1931 | ... | ... | ... | ... | £50,000 | ... | 50,000 | 37,258 | 12,742 |
| 21 | Rails and Fastenings— | | | | | | | | | |
| | 60th Vict., No. 28 | ... | ... | ... | ... | £184,000 | | | | |
| | 60th Vict., No. 29 | ... | ... | ... | ... | £110,000 | | | | |
| | 63rd Vict., No. 44 | ... | ... | ... | ... | £100,000 | | | | |
| | 64th Vict., No. 13 | ... | ... | ... | ... | £100,000 | | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | ... | ... | £250,000 | | | | |
| | 18 of 1904 | ... | ... | ... | ... | £58,100 | | | | |
| | 20 „ 1906 | ... | ... | ... | ... | £440,000 | | | | |
| | 16 „ 1909 | ... | ... | ... | ... | £30,000 | | | | |
| | 53 „ 1909 | ... | ... | ... | ... | £180,000 | | | | |
| | 30 „ 1911 | ... | ... | ... | ... | £83,000 | | | | |
| | 9 „ 1912 | ... | ... | ... | ... | £100,000 | | | | |
| | 50 „ 1912 | ... | ... | ... | ... | £500,000 | | | | |
| | 30 „ 1913 | ... | ... | ... | ... | £120,000 | | | | |
| | 58 „ 1915 | ... | ... | ... | ... | £4,000 | | | | |
| | 35 „ 1920 | ... | ... | ... | ... | £175,000 | | | | |
| | 13 „ 1923 | ... | ... | ... | ... | £50,000 | | | | |
| | 47 „ 1923 | ... | ... | ... | ... | £100,000 | | | | |
| | 33 „ 1925 | ... | ... | ... | ... | £100,000 | | | | |
| | 53 „ 1926 | ... | ... | ... | ... | £50,000 | | | | |
| | 29 „ 1927 | ... | ... | ... | ... | £150,000 | | | | |
| | 36 „ 1928 | ... | ... | ... | ... | £180,000 | | | | |
| | 30 „ 1929 | ... | ... | ... | ... | £100,000 | | | | |
| | 48 „ 1930 | ... | ... | ... | ... | £150,000 | | | | |
| | Total | ... | ... | ... | ... | £3,314,100 | ... | 93,579 | 15,000 | 78,579 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| ... .. | Preliminary work. |
| Progress towards completion of Pemberton-Westcliffe section | Further progress. |
| Completion of line | Initial maintenance and finalisation of accounts. |
| Progress towards completion | Further progress. |
| Progress towards completion | Further progress. |
| Purchase of Rails and Fastenings for Kulja Eastwards, Lake Grace Karlgarin, Pemberton Westcliffe and other works. | Purchase of rails and fastenings for works as may be re- quired. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorizations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|-------------------------------------|------------|------|-----|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | £ | £ | £ |
| 22 | Rolling Stock— | | | | | | |
| | 60th Vict., No. 28 ... | £1,200,000 | 0s. | 0d. | | | |
| | 60th Vict., No. 29 ... | £15,957 | 8s. | 1d. | | | |
| | 63rd Vict., No. 44 ... | £165,000 | 0s. | 0d. | | | |
| | 64th Vict., No. 13 ... | £100,000 | 0s. | 0d. | | | |
| | 1st Edwd. VII., No. 2 | £700,000 | 0s. | 0d. | | | |
| | 18 of 1904 ... | £142,840 | 0s. | 0d. | | | |
| | 40 „ 1904 ... | £141,000 | 0s. | 0d. | | | |
| | 16 „ 1909 ... | £102,000 | 0s. | 0d. | | | |
| | 53 „ 1909 ... | £42,000 | 0s. | 0d. | | | |
| | 30 „ 1911 ... | £201,000 | 0s. | 0d. | | | |
| | 9 „ 1912 ... | £440,000 | 0s. | 0d. | | | |
| | 50 „ 1912 ... | £197,000 | 0s. | 0d. | | | |
| | 30 „ 1913 ... | £126,076 | 0s. | 0d. | | | |
| | 31 „ 1915 ... | £30,000 | 0s. | 0d. | | | |
| | 58 „ 1915 ... | £50,000 | 0s. | 0d. | | | |
| | 10 „ 1919 ... | £50,000 | 0s. | 0d. | | | |
| | 47 „ 1919 ... | £50,000 | 0s. | 0d. | | | |
| | 35 „ 1920 ... | £50,000 | 0s. | 0d. | | | |
| | 14 „ 1922 ... | £50,000 | 0s. | 0d. | | | |
| | 13 „ 1923 ... | £50,000 | 0s. | 0d. | | | |
| | 29 „ 1924 ... | £100,000 | 0s. | 0d. | | | |
| | 33 „ 1925 ... | £200,000 | 0s. | 0d. | | | |
| | 53 „ 1926 ... | £120,000 | 0s. | 0d. | | | |
| | 29 „ 1927 ... | £150,000 | 0s. | 0d. | | | |
| | 36 „ 1928 ... | £210,841 | 5s. | 1d. | | | |
| | 30 „ 1929 ... | £100,000 | 0s. | 0d. | | | |
| | 48 „ 1930 ... | £50,000 | 0s. | 0d. | | | |
| | | £4,833,714 | 13s. | 2d. | | | |
| | Less 61st Vict., No. 9 | £200,000 | 0s. | 0d. | | | |
| | Total ... | £4,633,714 | 13s. | 2d. | 134,474 | 4,000 | 130,474 |
| | Surveys, New Lines— | | | | | | |
| | 64th Vict., No. 13 ... | £6,000 | 0s. | 0d. | | | |
| | 1st Edwd. VII., No. 2 | £10,000 | 0s. | 0d. | | | |
| | 18 of 1904 ... | £1,900 | 0s. | 0d. | | | |
| | 40 „ 1904 ... | £7,800 | 0s. | 0d. | | | |
| | 20 „ 1906 ... | £14,800 | 0s. | 0d. | | | |
| | 16 „ 1909 ... | £8,500 | 0s. | 0d. | | | |
| | 53 „ 1909 ... | £12,000 | 0s. | 0d. | | | |
| | 30 „ 1911 ... | £5,000 | 0s. | 0d. | | | |
| | 9 „ 1912 ... | £20,000 | 0s. | 0d. | | | |
| | 50 „ 1912 ... | £16,000 | 0s. | 0d. | | | |
| | 14 „ 1918 ... | £1,000 | 0s. | 0d. | | | |
| | 47 „ 1919 ... | £16,000 | 0s. | 0d. | | | |
| | 13 „ 1923 ... | £10,000 | 0s. | 0d. | | | |
| | 53 „ 1926 ... | £10,776 | 7s. | 9d. | | | |
| | 29 „ 1927 ... | £20,000 | 0s. | 0d. | | | |
| | 36 „ 1928 ... | £10,000 | 0s. | 0d. | | | |
| | 30 „ 1929 ... | £11,818 | 12s. | 7d. | | | |
| | Total ... | £181,595 | 0s. | 4d. | 9,594 | ... | 9,594 |
| 23 | Water Supply for New Lines— | | | | | | |
| | 20 of 1906 ... | £50,000 | 0s. | 0d. | | | |
| | 53 „ 1909 ... | £31,000 | 0s. | 0d. | | | |
| | 50 „ 1912 ... | £120,000 | 0s. | 0d. | | | |
| | 30 „ 1913 ... | £10,000 | 0s. | 0d. | | | |
| | 58 „ 1915 ... | £16,766 | 0s. | 0d. | | | |
| | 14 „ 1918 ... | £4,000 | 0s. | 0d. | | | |
| | 10 „ 1919 ... | £10,441 | 8s. | 3d. | | | |
| | 47 „ 1919 ... | £8,000 | 0s. | 0d. | | | |
| | 35 „ 1920 ... | £10,000 | 0s. | 0d. | | | |
| | 47 „ 1923 ... | £30,000 | 0s. | 0d. | | | |
| | 29 „ 1924 ... | £20,000 | 0s. | 0d. | | | |
| | 33 „ 1925 ... | £70,000 | 0s. | 0d. | | | |
| | 53 „ 1926 ... | £10,000 | 0s. | 0d. | | | |
| | 29 „ 1927 ... | £50,000 | 0s. | 0d. | | | |
| | Total ... | £440,207 | 8s. | 3d. | 44,364 | 12,000 | 32,364 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| 5 | 6 |
| See Commissioner's Report, 1930-31 | See Commissioner's Report. |
| Completion of Kondinin Eastwards, Lake Grace-Karlgarin and minor surveys | |
| Water Supplies for Kulja Eastwards, Lake Grace-Karlgarin, Meekatharra-Wiluna and minor Works | Completion of Water Supplies for Lines under construction and other Works as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|----------------------------------------------------------------------|-----|-----|----------|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | | £ | £ | £ |
| | Yarramony-Eastwards— | | | | | | | |
| | 29 of 1924 | ... | ... | ... | £30,000 | 30,000 | ... | 30,000 |
| | Tramways, Perth Electric, and Extensions— | | | | | | | |
| | 50 of 1912 | ... | ... | ... | £550,000 | | | |
| | 30 „ 1913 | ... | ... | ... | £52,000 | | | |
| | 58 „ 1915 | ... | ... | ... | £42,000 | | | |
| | 10 „ 1919 | ... | ... | ... | £10,000 | | | |
| | 47 „ 1919 | ... | ... | ... | £50,000 | | | |
| | 35 „ 1920 | ... | ... | ... | £100,000 | | | |
| | 13 „ 1923 | ... | ... | ... | £100,000 | | | |
| | 47 „ 1923 | ... | ... | ... | £50,000 | | | |
| | 53 „ 1926 | ... | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | ... | £30,000 | | | |
| | 48 „ 1930 | ... | ... | ... | £25,000 | | | |
| | Total | ... | ... | ... | £1,109,000 | 26,761 | ... | 26,761 |
| 24 | Electric Power Station, East Perth— | | | | | | | |
| | 30 of 1913 | ... | ... | ... | £350,000 | | | |
| | 58 „ 1915 | ... | ... | ... | £74,000 | | | |
| | 47 „ 1919 | ... | ... | ... | £50,000 | | | |
| | 35 „ 1920 | ... | ... | ... | £80,000 | | | |
| | 14 „ 1922 | ... | ... | ... | £100,000 | | | |
| | 13 „ 1923 | ... | ... | ... | £50,000 | | | |
| | 47 „ 1923 | ... | ... | ... | £50,000 | | | |
| | 29 „ 1924 | ... | ... | ... | £75,000 | | | |
| | 33 „ 1925 | ... | ... | ... | £150,000 | | | |
| | 53 „ 1926 | ... | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | ... | £30,000 | | | |
| | 36 „ 1928 | ... | ... | ... | £75,000 | | | |
| | 30 „ 1929 | ... | ... | ... | £25,000 | | | |
| | Total | ... | ... | ... | £1,209,000 | 39,693 | 4,000 | 35,693 |
| 25 | Land Resumption for New Lines— | | | | | | | |
| | 20 of 1906 | ... | ... | ... | £10,000 | | | |
| | 9 „ 1912 | ... | ... | ... | £3,000 | | | |
| | 31 „ 1915 | ... | ... | ... | £6,000 | | | |
| | 58 „ 1915 | ... | ... | ... | £64,000 | | | |
| | | | | | £83,000 | | | |
| | Less 47 of 1919 | ... | ... | ... | £13,500 | | | |
| | Total | ... | ... | ... | £69,500 | 25,094 | 2,000 | 23,094 |
| | Leighton-Robb's Jetty Railway and Fremantle Road and Railway Bridge— | | | | | | | |
| | 30 of 1929 | ... | ... | £165,666 | 12s. 3d. | | | |
| | Less 48 of 1930 | ... | ... | £100,000 | 0s. 0d. | 65,141 | ... | 65,141 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|----------------------------------------------------------------------------------------------|-------------------|-----------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | 2 | 3 | 4 |
| | | | | £ | £ | £ |
| | HARBOUR AND RIVER IMPROVEMENTS. | | | | | |
| 26 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West— | | | | | |
| | 20 of 1906 | ... | £20,145 16s. 9d. | | | |
| | 16 „ 1909 | ... | £5,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | £7,500 0s. 0d. | | | |
| | 30 „ 1911 | ... | £12,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | £20,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | £10,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | £10,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | £222 12s. 2d. | | | |
| | 29 „ 1924 | ... | £10,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | £10,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | £15,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | £25,000 0s. 0d. | | | |
| | Total | ... | £144,868 8s. 11d. ... | 32,450 | 400 | 32,050 |
| | Albany Harbour Works— | | | | | |
| | 63rd Vict., No. 44 | ... | £10,000 | | | |
| | 64th Vict., No. 13 | ... | £1,500 | | | |
| | 1st Edwd., No. 2 | ... | £25,600 | | | |
| | 18 of 1904 | ... | £18,690 | | | |
| | 40 „ 1904 | ... | £4,410 | | | |
| | 20 „ 1906 | ... | £4,500 | | | |
| | 16 „ 1908 | ... | £2,500 | | | |
| | 50 „ 1912 | ... | £20,000 | | | |
| | 30 „ 1913 | ... | £10,000 | | | |
| | 31 „ 1915 | ... | £35,000 | | | |
| | 14 „ 1922 | ... | £50,000 | | | |
| | | | £182,200 | | | |
| | Less 19 of 1919 | ... | £15,000 | | | |
| | Total | ... | £167,200 ... | 13,007 | ... | 13,007 |
| | Bunbury Harbour Works— | | | | | |
| | 63rd Vict., No. 44 | ... | £40,000 0s. 0d. | | | |
| | 18 of 1904 | ... | £22,100 0s. 0d. | | | |
| | 20 „ 1906 | ... | £44,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | £16,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | £5,000 0s. 0d. | | | |
| | 13 „ 1911 | ... | £30,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | £10,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | £56,866 0s. 0d. | | | |
| | 58 „ 1915 | ... | £1,419 13s. 8d. | | | |
| | 16 „ 1916 | ... | £80,000 0s. 0d. | | | |
| | 47 „ 1919 | ... | £40,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | £10,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | £100,000 0s. 0d. | | | |
| | Total | ... | £455,385 13s. 8d. ... | 49,712 | ... | 49,712 |
| | Dredges and Barges— | | | | | |
| | 60 Vict., No. 28 | ... | £128,000 0s. 0d. | | | |
| | 20 of 1906 | ... | £5,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | £2,500 0s. 0d. | | | |
| | 30 „ 1903 | ... | £49,716 2s. 2d. | | | |
| | 29 „ 1924 | ... | £45,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | £14,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | £5,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | £35,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | £10,000 0s. 0d. | | | |
| | | | £294,216 2s. 2d. | 8,615 | ... | 8,615 |
| | Less 60 Vict., No. 7 | £25,000 0s. 0d. | | | | |
| | 18 of 1904 | £5,846 16s. 9d. | | | | |
| | 40 „ 1904 | £1,570 12s. 6d. | | | | |
| | 31 „ 1915 | £50,366 1s. 3d. | | | | |
| | | £82,783 10s. 6d. | | | | |
| | | £211,432 11s. 8d. | | | | |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|---------------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| Carnarvon Jetty improvements and improvements to N.W. Ports generally. | Improvements and minor Works N.W. Ports. |
| Dredging, etc. | |
| Final payment on Dredge for Swan River Reclamation work. | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|--------------------------------------------------|-----|-----|-----|--------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | | | | | £ | £ | £ |
| | Esperance Harbour Works— | | | | | | | |
| | 53 of 1926 | ... | ... | ... | £10,000 | 1,023 | ... | 1,023 |
| 27 | Fremantle Harbour Works— | | | | | | | |
| | 60th Vict., No. 28 | ... | ... | ... | £237,000 0s. 0d. | | | |
| | 60th Vict., No. 29 | ... | ... | ... | £227 12s. 5d. | | | |
| | 61st Vict., No. 9 | ... | ... | ... | £160,000 0s. 0d. | | | |
| | 62nd Vict., No. 7 | ... | ... | ... | £128,000 0s. 0d. | | | |
| | 63rd Vict., No. 44 | ... | ... | ... | £70,000 0s. 0d. | | | |
| | 64th Vict., No. 13 | ... | ... | ... | £120,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | ... | £229,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | ... | £55,240 0s. 0d. | | | |
| | 40 „ 1904 | ... | ... | ... | £34,000 0s. 0d. | | | |
| | 20 „ 1906 | ... | ... | ... | £7,800 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | ... | £2,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | ... | £2,000 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | ... | £101,000 0s. 0d. | | | |
| | 9 „ 1912 | ... | ... | ... | £55,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | ... | £75,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | ... | £38,244 19s. 11d. | | | |
| | 30 „ 1913 | ... | ... | ... | £46,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | ... | £127,000 0s. 0d. | | | |
| | 16 „ 1916 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 10 „ 1919 | ... | ... | ... | £54,105 14s. 10d. | | | |
| | 47 „ 1919 | ... | ... | ... | £24,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | ... | £40,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | ... | £30,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | ... | £40,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | ... | £75,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | ... | £75,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | ... | £125,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | „ 1931 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | Total | ... | ... | ... | £2,400,618 7s. 2d. | 88,762 | 35,000 | 53,762 |
| 28 | Geraldton Harbour Works— | | | | | | | |
| | 60 Vict., No. 29 | ... | ... | ... | £4,781 4s. 2d. | | | |
| | 18 of 1904 | ... | ... | ... | £10,550 0s. 0d. | | | |
| | | | | | £15,331 4s. 2d. | | | |
| | Less 40 of 1904 | ... | ... | ... | £495 14s. 6d. | | | |
| | Total | ... | ... | ... | £14,835 9s. 8d. | | | |
| | 50 of 1912 | ... | ... | ... | £15,000 0s. 0d. | | | |
| | 30 „ 1913 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 16 „ 1916 | ... | ... | ... | £30,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | ... | £30,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | ... | £80,000 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | ... | £100,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | ... | £70,000 0s. 0d. | | | |
| | „ 1931 | ... | ... | ... | £50,000 0s. 0d. | | | |
| | Total | ... | ... | ... | £669,835 9s. 8d. | 70,651 | 30,000 | 40,651 |
| 29 | Improvements to Harbours and Rivers— | | | | | | | |
| | 60th Vict., No. 29 | ... | ... | ... | £14,224 2s. 2d. | | | |
| | 63rd Vict., No. 44 | ... | ... | ... | £5,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | ... | £10,210 0s. 0d. | | | |
| | 18 „ 1904 | ... | ... | ... | £30,440 4s. 0d. | | | |
| | 40 „ 1904 | ... | ... | ... | £3,441 19s. 9d. | | | |
| | 20 „ 1906 | ... | ... | ... | £43,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | ... | £32,000 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | ... | £16,000 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | ... | £11,308 7s. 6d. | | | |
| | 9 „ 1912 | ... | ... | ... | £22,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 58 „ 1915 | ... | ... | ... | £10,000 0s. 0d. | | | |
| | 47 „ 1919 | ... | ... | ... | £28,000 0s. 0d. | | | |
| | 35 „ 1920 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | ... | £16,965 6s. 3d. | | | |
| | 53 „ 1926 | ... | ... | ... | £40,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | ... | £20,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | ... | £17,702 4s. 6d. | | | |
| | Total | ... | ... | ... | £360,292 4s. 2d. | 19,865 | 700 | 19,165 |

[illegible]

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|--------------------------------------------------|-----|-----|-------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | | | | £ | £ | £ |
| | Esperance New Jetty— | | | | | | |
| | 58 of 1915 | ... | ... | £42,000 | | | |
| | Less 48 of 1930 | ... | ... | £20,000 | | | |
| | Total | ... | ... | £22,000 | 21,990 | ... | 21,990 |
| | Point Phillip Jetty— | | | | | | |
| | 36 of 1928 | ... | ... | £40,000 | 39,231 | ... | 39,231 |
| | WATER SUPPLY AND SEWERAGE. | | | | | | |
| 30 | Water Supply for Towns Generally— | | | | | | |
| | 60th Viet., No. 28 | ... | ... | £95,000 0s. 0d. | | | |
| | 18 of 1904 | ... | ... | £31,000 0s. 0d. | | | |
| | 40 „ 1904 | ... | ... | £45,000 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £10,045 14s. 5d. | | | |
| | 53 „ 1909 | ... | ... | £40,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £71,000 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | £10,000 0s. 0d. | | | |
| | 58 „ 1915 | ... | ... | £100,018 1s. 9d. | | | |
| | 35 „ 1920 | ... | ... | £80,000 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | £25,000 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £20,000 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £20,000 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £35,000 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £20,000 0s. 0d. | | | |
| | „ 1931 | ... | ... | £20,000 0s. 0d. | | | |
| | | | | £622,063 16s. 2d. | | | |
| | Less 62nd Viet., No. 7 | | | £25,000 0s. 0d. | | | |
| | Total | ... | ... | £597,063 16s. 2d. | 28,792 | 7,500 | 21,292 |
| 31 | Boring for Water on Stock Routes, etc.— | | | | | | |
| | 40 of 1904 | ... | ... | £10,000 0s. 0d. | | | |
| | 20 „ 1906 | ... | ... | £41,500 0s. 0d. | | | |
| | 16 „ 1909 | ... | ... | £11,200 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £6,000 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £14,000 0s. 0d. | | | |
| | 50 „ 1913 | ... | ... | £893 5s. 5d. | | | |
| | 10 „ 1919 | ... | ... | £10,000 0s. 0d. | | | |
| | 30 „ 1929 | ... | ... | £15,000 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | £10,000 0s. 0d. | | | |
| | Total | ... | ... | £118,593 5s. 5d. | 11,109 | 5,116 | 5,993 |
| 32 | Sewerage for Perth and Fremantle— | | | | | | |
| | 60th Viet., No. 28 | ... | ... | £142,000 | | | |
| | 20 of 1906 | ... | ... | £278,000 | | | |
| | 16 „ 1909 | ... | ... | £84,000 | | | |
| | 53 „ 1909 | ... | ... | £53,000 | | | |
| | 9 „ 1912 | ... | ... | £105,000 | | | |
| | 50 „ 1912 | ... | ... | £260,000 | | | |
| | 30 „ 1913 | ... | ... | £85,000 | | | |
| | 31 „ 1915 | ... | ... | £150,000 | | | |
| | 47 „ 1923 | ... | ... | £50,000 | | | |
| | 29 „ 1924 | ... | ... | £80,000 | | | |
| | 33 „ 1925 | ... | ... | £130,000 | | | |
| | 53 „ 1926 | ... | ... | £100,000 | | | |
| | 29 „ 1927 | ... | ... | £130,000 | | | |
| | 36 „ 1928 | ... | ... | £200,000 | | | |
| | 30 „ 1929 | ... | ... | £50,000 | | | |
| | „ 1931 | ... | ... | £100,000 | | | |
| | | | | £1,997,000 | | | |
| | Less 61st Viet., No. 9 | ... | ... | £40,000 | | | |
| | Total | ... | ... | £1,957,000 | 129,648 | 80,000 | 49,648 |
| | Kimberley District— | | | | | | |
| | 60th Viet., No. 29 | ... | ... | £4,715 19s. 2d. | | | |
| | 20 of 1906 | ... | ... | £500 0s. 0d. | | | |
| | 53 „ 1909 | ... | ... | £500 0s. 0d. | | | |
| | | | | £5,715 19s. 2d. | | | |
| | Less 48 of 1930 | ... | ... | £545 0s. 0d. | 1 | ... | 1 |
| | Total | ... | ... | £5,170 19s. 2d. | | | |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 3 |
| Preliminary work. | |
| Completion of reticulation to towns served from Barbalin Scheme : improvements to Geraldton (Wicherina) and Narrogin Catchments ; improvements to town supplies generally, and other minor works | Completion of improvements to Geraldton (Wicherina) and Narrogin Catchments ; improvements to town supplies generally. |
| Further progress Canning Stock Route, opening up and equipment | Completion Canning Stock Route, opening up and equipment. |
| Completion Sewerage Reticulation Area 39 Perth, Smith's Lake Drain ; commencement Sewerage Reticulation Areas, 40 Perth, and 17 Fremantle ; Sewerage House Connection programmes proceeded with also surveys and minor sewerage works. | Completion Sewerage Reticulation Areas 40 and 41 Perth, Areas 17 and 18 Fremantle ; Stormwater drain extensions ; commencement of further Sewerage reticulation work ; Sewerage house connections ; surveys and sundry minor works. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------|----------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | £ | £ | £ |
| | Other Goldfields (including Boring for Coal and Miscellaneous)— | | | | | | |
| | 62 Vict., No. 7 | ... | ... | £7,000 | | | |
| | 18 of 1904 | ... | ... | £4,500 | | | |
| | 40 „ 1904 | ... | ... | £2,000 | | | |
| | 20 „ 1906 | ... | ... | £3,000 | | | |
| | 16 „ 1909 | ... | ... | £5,300 | | | |
| | 53 „ 1909 | ... | ... | £2,000 | | | |
| | 30 „ 1911 | ... | ... | £18,300 | | | |
| | Total | ... | ... | £42,100 | | | |
| | Less 48 of 1930 | ... | ... | £5,000 | | | |
| | | | | £37,100 ... | 2,888 | ... | 2,888 |
| | Pilbara Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | ... | ... | £5,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £6,000 | | | |
| | 18 of 1904 | ... | ... | £7,460 | | | |
| | 40 „ 1904 | ... | ... | £1,000 | | | |
| | 20 „ 1906 | ... | ... | £8,300 | | | |
| | 16 „ 1909 | ... | ... | £2,000 | | | |
| | 30 „ 1911 | ... | ... | £3,500 | | | |
| | 50 „ 1912 | ... | ... | £8,000 | | | |
| | Total | ... | ... | £41,260 | | | |
| | Less 48 of 1930 | ... | ... | £10,000 | | | |
| | | | | £31,260 ... | 2,387 | ... | 2,387 |
| 33 | Metropolitan Water Supply— | | | | | | |
| | 50 of 1912 | ... | ... | £150,000 | | | |
| | 30 „ 1913 | ... | ... | £82,000 | | | |
| | 31 „ 1915 | ... | ... | £200,000 | | | |
| | 35 „ 1920 | ... | ... | £55,000 | | | |
| | 13 „ 1923 | ... | ... | £50,000 | | | |
| | 47 „ 1923 | ... | ... | £700,000 | | | |
| | 29 „ 1924 | ... | ... | £150,000 | | | |
| | 33 „ 1925 | ... | ... | £400,000 | | | |
| | 53 „ 1926 | ... | ... | £200,000 | | | |
| | 29 „ 1927 | ... | ... | £180,000 | | | |
| | 36 „ 1928 | ... | ... | £100,000 | | | |
| | 30 „ 1929 | ... | ... | £150,000 | | | |
| | Total | ... | ... | £2,417,000 ... | 129,491 | 35,000 | 94,491 |
| 34 | Goldfields Water Supply— | | | | | | |
| | 50 of 1912 | ... | ... | £150,000 | | | |
| | 30 „ 1913 | ... | ... | £65,000 | | | |
| | 35 „ 1920 | ... | ... | £100,000 | | | |
| | 29 „ 1924 | ... | ... | £50,000 | | | |
| | 33 „ 1925 | ... | ... | £90,000 | | | |
| | 53 „ 1926 | ... | ... | £50,000 | | | |
| | 36 „ 1928 | ... | ... | £50,000 | | | |
| | „ 1931 | ... | ... | £50,000 | | | |
| | | | | £605,000 | | | |
| | Less 11 of 1915 | ... | ... | £10,000 | | | |
| | Less 10 „ 1919 | ... | ... | £30,000 | | | |
| | Total | ... | ... | £565,000 ... | 97,040 | 65,000 | 32,040 |
| 35 | Water Supply in Agricultural and North-West Districts, including Drainage and Irrigation, and Loans and Grants to Local Authorities— | | | | | | |
| | 50 of 1912 | ... | ... | £200,000 | | | |
| | 58 „ 1915 | ... | ... | £30,000 | | | |
| | 10 „ 1919 | ... | ... | £20,000 | | | |
| | 35 „ 1920 | ... | ... | £25,000 | | | |
| | 14 „ 1922 | ... | ... | £50,000 | | | |
| | 13 „ 1923 | ... | ... | £20,000 | | | |
| | 47 „ 1923 | ... | ... | £30,000 | | | |
| | 33 „ 1925 | ... | ... | £100,000 | | | |
| | 53 „ 1926 | ... | ... | £65,000 | | | |
| | 29 „ 1927 | ... | ... | £180,000 | | | |
| | 36 „ 1928 | ... | ... | £200,000 | | | |
| | 30 „ 1929 | ... | ... | £120,000 | | | |
| | 48 „ 1930 | ... | ... | £75,000 | | | |
| | „ 1931 | ... | ... | £200,000 | | | |
| | Total | .. | ... 111 ... | £1,315,000 | 251,174 | 210,000 | 41,174 |

| <p>Progress made for Expenditure for year ended 30th June, 1931.</p> | <p>Progress anticipated to be made during year ending 30th June, 1932.</p> |
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| <p>5</p> | <p>6</p> |
| | |
| <p>Completion Canning Dam Road and pipe line ; commencement King's Park No. 1 bore including rising main and pumping station ; clearing Canning Reservoir basin ; enlargement, extension, and improvement to mains, surveys, service connections ; fixing meters and collection of water statistics.</p> | <p>Completion of King's Park No. 1 Bore ; rising main and pumping stations, King's Park No. 2 bore ; clearing Canning Reservoir basin ; extensions, enlargement, and improvements to mains, surveys, service connections, collection of water statistics, and minor works</p> |
| <p>Improvements to 30in. Main generally ; service connections ; minor extensions, etc.</p> | <p>Improvements to 30in. Main conduit and branch mains generally ; service connections ; minor extensions, etc.</p> |
| <p>Progress with increase in storage capacity of Harvey Weir ; canalisation of rivers in Harvey Area ; construction of Drakesbrook Reservoir ; improvements to irrigation and drainage schemes generally ; completion of Barbalin No. 1 District Water Supply ; construction of Head Works Bonnie Rock Water Supply ; tanks and wells in country districts generally</p> | <p>Completion of Drakesbrook Reservoir ; further progress with increase in storage capacity of Harvey Weir ; completion of Wellesley River canalisation ; progress with Harvey River diversion and Collie River Irrigation Scheme ; minor drainage and snagging works in South-West areas ; improvements to drainage and irrigation schemes generally.</p> |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|--------------------------------------------------|-----|-----|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | £ | £ | £ |
| 36 | Eastern Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | ... | ... | £18,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £20,000 | | | |
| | 18 of 1904 | ... | ... | £26,510 | | | |
| | 40 „ 1904 | ... | ... | £41,000 | | | |
| | 20 „ 1906 | ... | ... | £62,000 | | | |
| | 16 „ 1909 | ... | ... | £30,000 | | | |
| | 53 „ 1909 | ... | ... | £45,000 | | | |
| | 30 „ 1911 | ... | ... | £5,000 | | | |
| | 9 „ 1912 | ... | ... | £13,000 | | | |
| | 30 „ 1913 | ... | ... | £7,500 | | | |
| | | | | £268,010 | | | |
| | Less 48 of 1930 | ... | ... | £10,000 | | | |
| | Total | ... | ... | £258,010 | 2,319 | 500 | 1,819 |
| 37 | Murchison and Peak Hill Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | ... | ... | £15,000 | | | |
| | 64th Vict., No. 13 | ... | ... | £4,000 | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £12,000 | | | |
| | 18 of 1904 | ... | ... | £5,280 | | | |
| | 40 „ 1904 | ... | ... | £7,000 | | | |
| | 20 „ 1906 | ... | ... | £19,800 | | | |
| | 16 „ 1909 | ... | ... | £11,000 | | | |
| | 30 „ 1911 | ... | ... | £15,600 | | | |
| | 9 „ 1912 | ... | ... | £10,000 | | | |
| | 50 „ 1912 | ... | ... | £13,000 | | | |
| | 13 „ 1923 | ... | ... | £10,000 | | | |
| | Total | ... | ... | £122,680 | | | |
| | Less 48 of 1930 | ... | ... | £10,000 | | | |
| | | | | £112,680 | 5,326 | 500 | 4,826 |
| | DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES. | | | | | | |
| 38 | Development of Mining— | | | | | | |
| | 1st Edwd. VII., No. 2 | ... | ... | £15,000 | | | |
| | 18 of 1904 | ... | ... | £22,000 | | | |
| | 40 „ 1904 | ... | ... | £7,200 | | | |
| | 20 „ 1906 | ... | ... | £24,500 | | | |
| | 16 „ 1909 | ... | ... | £46,000 | | | |
| | 53 „ 1909 | ... | ... | £5,000 | | | |
| | 30 „ 1911 | ... | ... | £7,500 | | | |
| | 9 „ 1912 | ... | ... | £10,000 | | | |
| | 50 „ 1912 | ... | ... | £75,000 | | | |
| | 30 „ 1913 | ... | ... | £10,000 | | | |
| | 31 „ 1915 | ... | ... | £20,000 | | | |
| | 10 „ 1919 | ... | ... | £60,000 | | | |
| | 35 „ 1920 | ... | ... | £40,000 | | | |
| | 14 „ 1922 | ... | ... | £50,000 | | | |
| | 13 „ 1923 | ... | ... | £20,000 | | | |
| | 47 „ 1923 | ... | ... | £100,000 | | | |
| | 29 „ 1924 | ... | ... | £100,000 | | | |
| | 33 „ 1925 | ... | ... | £100,000 | | | |
| | 53 „ 1926 | ... | ... | £50,000 | | | |
| | 29 „ 1927 | ... | ... | £72,000 | | | |
| | 36 „ 1928 | ... | ... | £80,000 | | | |
| | 30 „ 1929 | ... | ... | £70,000 | | | |
| | 48 „ 1930 | ... | ... | £50,000 | | | |
| | | | | £1,034,200 | | | |
| | Less 47 of 1919 | ... | ... | £5,000 | | | |
| | Total | ... | ... | £1,029,200 | 36,075 | 15,000 | 21,075 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| ... | Construction new tanks and wells in Eastern Goldfields District. |
| ... | Construction new tanks and wells in Murchison Goldfields District. |
| Loans under " Mining Development Act," ; loans of boring plants ; prospecting and boring ; rebates to prospectors on low grade ore ; subsidies and assistance generally in aid of mining | Loans under " Mining Development Act " ; loans of boring plants ; prospecting and boring ; rebates, subsidies, and development work ; assistance generally in aid of mining. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ended 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. | |
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| | 1 | 2 | 3 | 4 | |
| 39 | Development of Goldfields and Mineral Resources—continued. Erection of State Batteries and Provision of Treatment Plants— 62nd Vict., No. 7 ... £40,000 0s. 0d. 63rd Vict., No. 44 ... £30,000 0s. 0d. 64th Vict., No. 13 ... £30,000 0s. 0d. 1st Edwd. VII., No. 2 ... £20,000 0s. 0d. 40 of 1904 ... £10,000 0s. 0d. 20 „ 1906 ... £20,000 0s. 0d. 16 „ 1909 ... £50,000 0s. 0d. 53 „ 1909 ... £14,000 0s. 0d. 9 „ 1912 ... £15,000 0s. 0d. 50 „ 1912 ... £50,000 0s. 0d. 58 „ 1915 ... £10,000 0s. 0d. 10 „ 1919 ... £2,541 12s. 8d. 47 „ 1919 ... £5,000 0s. 0d. 35 „ 1920 ... £10,000 0s. 0d. 14 „ 1922 ... £10,000 0s. 0d. 33 „ 1925 ... £5,000 0s. 0d. 29 „ 1927 ... £3,000 0s. 0d. „ 1931 ... £10,000 0s. 0d. Total ... £334,541 12s. 8d. | £ | £ | £ | |
| | | 12,123 | 5,000 | 7,123 | |
| 40 | DEVELOPMENT OF AGRICULTURE. Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds and Sale Yards— 16 of 1909 ... £35,005 14s. 5d. 53 „ 1909 ... £10,000 0s. 0d. 30 „ 1911 ... £33,600 0s. 0d. 50 „ 1912 ... £61,000 0s. 0d. 31 „ 1915 ... £200,000 0s. 0d. 58 „ 1915 ... £50,000 0s. 0d. 16 „ 1916 ... £300,000 0s. 0d. 10 „ 1919 ... £30,000 0s. 0d. 47 „ 1919 ... £100,000 0s. 0d. 35 „ 1920 ... £130,000 0s. 0d. 29 „ 1924 ... £20,000 0s. 0d. 33 „ 1925 ... £10,000 0s. 0d. 36 „ 1928 ... £10,000 0s. 0d. 30 „ 1929 ... £20,000 0d. 0s. Total ... £1,009,605 14s. 5d. ... College of Agriculture— 47 of 1923 ... £30,000 53 „ 1926 ... £16,000 29 „ 1927 ... £20,000 £66,000 ... Agricultural Immigration— 40 of 1904 ... £10,000 0s. 0d. 20 „ 1906 ... £6,300 0s. 0d. 16 „ 1909 ... £18,700 0s. 0d. 53 „ 1909 ... £16,000 0s. 0d. 30 „ 1911 ... £115,000 0s. 0d. 9 „ 1912 ... £60,000 0s. 0d. 50 „ 1912 ... £100,000 0s. 0d. 30 „ 1913 ... £50,000 0s. 0d. 35 „ 1920 ... £20,000 0s. 0d. 29 „ 1924 ... £2,544 2s. 10d. 29 „ 1927 ... £10,000 0s. 0d. 36 „ 1928 ... £10,000 0s. 0d. Total ... £418,544 2s. 10d. ... | | 12,438 | 7,000 | 5,438 |
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General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
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| 5 | 6 |
| Completion of purchase and erection of "Iwel" Drying Plant ; installation of "Laabs" Cooker ; additional cattle lairage, etc. | Midland Junction Abattoirs, additional sheep pens. |
| <i>Lands.</i> —Surveying C.P. Land, etc., fares <i>ex</i> Imperial Soldiers ; compensation, resumptions, grant to Young Australian League ; drainage, clearing, etc. <i>Works.</i> —Narrogin School of Agriculture, Dairymen's Quarters. | <i>Lands.</i> —Surveying C.P. Land, etc. ; fares <i>ex</i> Imperial Soldiers ; compensations ; resumptions ; grant to Young Australian League ; drainage, clearing, and any other works as may be authorised. |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure during year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Advances under Statute | Advances under Statute. |
| Assistance to Settlers under the Industries Assistance Act. and Assistance to Secondary Industries. | Assistance to Settlers under the Industries Assistance Act and Assistance to Secondary Industries. |
| Advances, etc. | Advances, etc. |
| Works.—Drainage ; construction of roads in Group Settle- ment Areas generally. | |

Statement showing Probable State of the Undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|---------------------------------------------------------------------------------------------------------------------------------|-----|-----|------------|-----------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC. | | | | | £ | £ | £ |
| | New Roads and Bridges in Country and Goldfield Districts, including Feeders to Railways, including Grants to Local Authorities— | | | | | | | |
| | 16 „ 1909 | ... | ... | £56,000 | 0s. 0d. | | | |
| | 30 „ 1911 | ... | ... | £96,000 | 0s. 0d. | | | |
| | 50 „ 1912 | ... | ... | £20,000 | 0s. 0d. | | | |
| | 31 „ 1915 | ... | ... | £170 | 2s. 9d. | | | |
| | 16 „ 1916 | ... | ... | £6,202 | 11s. 6d. | | | |
| | 35 „ 1920 | ... | ... | £40,000 | 0s. 0d. | | | |
| | 14 „ 1922 | ... | ... | £20,000 | 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £25,000 | 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £100,000 | 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | £78,374 | 17s. 10d. | | | |
| | 33 „ 1925 | ... | ... | £40,000 | 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £300,000 | 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £270,000 | 0s. 0d. | | | |
| | 36 „ 1928 | ... | ... | £220,000 | 0s. 0d. | | | |
| | Total | ... | ... | £1,271,747 | 12s. 1d. | | | |
| | Loan Repayments— | | | | | | | |
| | 1928-29 | ... | ... | £54,107 | 14s. 11d. | | | |
| | 1929-30 | ... | ... | £160,404 | 6s. 7d. | 45,933 | ... | 45,933 |
| | Perth Causeway Reinstatement— | | | | | | | |
| | 47 of 1923 | ... | ... | £18,000 | ... | 10,038 | ... | 10,038 |
| 48 | Loans and Grants to Local Authorities for erection of Country Hospitals, and to Trustees, Agricultural Halls, etc.— | | | | | | | |
| | 14 of 1922 | ... | ... | £10,000 | 0s. 0d. | | | |
| | 13 „ 1923 | ... | ... | £5,000 | 0s. 0d. | | | |
| | 47 „ 1923 | ... | ... | £10,000 | 0s. 0d. | | | |
| | 29 „ 1924 | ... | ... | £25,000 | 0s. 0d. | | | |
| | 33 „ 1925 | ... | ... | £10,000 | 0s. 0d. | | | |
| | 53 „ 1926 | ... | ... | £10,000 | 0s. 0d. | | | |
| | 29 „ 1927 | ... | ... | £11,596 | 14s. 11d. | | | |
| | 36 „ 1928 | ... | ... | £10,000 | 0s. 0d. | | | |
| | 48 „ 1930 | ... | ... | £10,204 | 3s. 7d. | | | |
| | Total | ... | ... | £101,800 | 18s. 6d. | 10,920 | 1,300 | 9,620 |
| | Purchase of Tailings Suspense Account— | | | | | | | |
| | 47 of 1923 | ... | ... | £20,000 | ... | 10,000 | ... | 10,000 |
| | Pardelup Prison Farm— | | | | | | | |
| | 29 of 1927 | ... | ... | £5,000 | ... | | | |
| | 36 „ 1928 | ... | ... | £3,000 | ... | | | |
| | 30 „ 1929 | ... | ... | £1,000 | ... | 2,822 | ... | 2,822 |
| 56 | Workers' Homes : Working Capital— | | | | | | | |
| | 50 of 1912 | ... | ... | £150,000 | ... | | | |
| | 30 „ 1913 | ... | ... | £350,000 | ... | | | |
| | 31 „ 1915 | ... | ... | £50,000 | ... | | | |
| | 62 „ 1927 | ... | ... | £75,000 | ... | | | |
| | 48 „ 1930 | ... | ... | £100,000 | ... | | | |
| | | | | £725,000 | ... | | | |
| | Less 16 of 1916 | ... | ... | £24,500 | ... | | | |
| | | | | £700,500 | ... | 100,000 | ... | 100,000 |
| | Purchase of Plant (Suspense)— | | | | | | | |
| | 31 of 1915 | ... | ... | £100,000 | ... | | | |
| | 29 „ 1927 | ... | ... | £50,000 | ... | | | |
| | 36 „ 1928 | ... | ... | £85,000 | ... | 19,000 | ... | 19,000 |
| | Aborigines Stations—Moola Bulla and Moore River— | | | | | | | |
| | 36 of 1928 | ... | ... | £4,000 | ... | 1,959 | ... | 1,959 |

General Loan Fund on 30th June, 1932; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1931. | Progress anticipated to be made during year ending 30th June, 1932. |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Morawa Hospital Erection £ for £ grant ; half cost of additions to Dalwallinu, Kojonup, Bruce Rock, and Northam Hospitals | Half cost of additions to Dalwallinu and Northam Hospitals ; loans and grants to country hospitals and agricultural halls as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------------------------------------------------------------------------|-------------------------------------|------------|---------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | | | | | | |
| | 1 | | | 2 | 3 | 4 |
| | | | | £ | £ | £ |
| OTHER STATE UNDERTAKINGS. | | | | | | |
| Agricultural Implement Works, Foundry, Meter and General Workshops— | | | | | | |
| 30 of 1913 ... | ... | £49,015 | 5s. 6d. | | | |
| 31 „ 1915 ... | ... | £12,000 | 0s. 0d. | | | |
| 58 „ 1915 ... | ... | £7,000 | 0s. 0d. | | | |
| 16 „ 1915 ... | ... | £17,556 | 0s. 0d. | | | |
| 35 „ 1920 ... | ... | £50,000 | 0s. 0d. | | | |
| 33 „ 1925 ... | ... | £10,000 | 0s. 0d. | | | |
| 53 „ 1926 ... | ... | £20,000 | 0s. 0d. | | | |
| | | £195,571 | 5s. 6d. | | | |
| Less 10 of 1919 ... | ... | £33,000 | 0s. 0d. | | | |
| Less 47 of 1919 ... | ... | | | | | |
| Total ... | ... | £162,571 | 5s. 6d. ... | 7,570 | ... | 7,570 |
| Public Buildings, including Furniture and Equipment New Buildings— | | | | | | |
| 60th Vict., No. 29 ... | ... | £2,584 | 18s. 4d. | | | |
| 20 of 1906 ... | ... | £175,900 | 0s. 0d. | | | |
| 16 „ 1909 ... | ... | £183,200 | 0s. 0d. | | | |
| 53 „ 1909 ... | ... | £44,000 | 0s. 0d. | | | |
| 30 „ 1911 ... | ... | £50,000 | 0s. 0d. | | | |
| 9 „ 1912 ... | ... | £54,000 | 0s. 0d. | | | |
| 50 „ 1912 ... | ... | £70,000 | 0s. 0d. | | | |
| 31 „ 1915 ... | ... | £100,000 | 0s. 0d. | | | |
| 16 „ 1916 ... | ... | £33,500 | 0s. 0d. | | | |
| 47 „ 1919 ... | ... | £25,000 | 0s. 0d. | | | |
| 35 „ 1920 ... | ... | £50,000 | 0s. 0d. | | | |
| 13 „ 1923 ... | ... | £100,000 | 0s. 0d. | | | |
| 47 „ 1923 ... | ... | £50,000 | 0s. 0d. | | | |
| 29 „ 1924 ... | ... | £80,000 | 0s. 0d. | | | |
| 33 „ 1925 ... | ... | £90,000 | 0s. 0d. | | | |
| 53 „ 1926 ... | ... | £50,000 | 0s. 0d. | | | |
| 29 „ 1927 ... | ... | £100,000 | 0s. 0d. | | | |
| 36 „ 1928 ... | ... | £50,000 | 0s. 0d. | | | |
| Total ... | ... | £1,308,184 | 18s. 4d. ... | | | |
| Loan Repayments— | | | | | | |
| 1928-29 ... | ... | £100,000 | 0s. 0d. | | | |
| 1929-30 ... | ... | £75,000 | 0s. 0d. | 93,635 | ... | 93,635 |
| Boya Quarry— | | | | | | |
| 50 of 1912 ... | ... | £5,000 | 0s. 0d. | | | |
| 16 „ 1916 ... | ... | £684 | 0s. 0d. | | | |
| 47 „ 1919 ... | ... | £1,000 | 0s. 0d. | | | |
| 35 „ 1920 ... | ... | £5,000 | 0s. 0d. | | | |
| 14 „ 1922 ... | ... | £8,180 | 8s. 1d. | | | |
| 29 „ 1924 ... | ... | £8,000 | 0s. 0d. | | | |
| 29 „ 1927 ... | ... | £1,000 | 0s. 0d. | | | |
| 36 „ 1928 ... | ... | £6,000 | 0s. 0d. | | | |
| 30 „ 1929 ... | ... | £3,000 | 0s. 0d. | | | |
| | | £37,864 | 8s. 1d. | | | |
| Less 30 of 1913 ... | ... | £1,000 | 0s. 0d. | | | |
| Total ... | ... | £36,864 | 8s. 1d. | 2,186 | ... | 2,186 |
| State Hotels and Tourist Resorts— | | | | | | |
| 50 of 1912 ... | ... | £19,000 | 0s. 0d. | | | |
| 30 „ 1913 ... | ... | £29,180 | 14s. 8d. | | | |
| 31 „ 1915 ... | ... | £12,093 | 5s. 7d. | | | |
| 10 „ 1919 ... | ... | £4,068 | 17s. 8d. | | | |
| 47 „ 1919 ... | ... | £4,000 | 0s. 0d. | | | |
| 35 „ 1920 ... | ... | £5,000 | 0s. 0d. | | | |
| 14 „ 1922 ... | ... | £10,000 | 0s. 0d. | | | |
| 47 „ 1923 ... | ... | £5,000 | 0s. 0d. | | | |
| 29 „ 1927 ... | ... | £15,000 | 0s. 0d. | | | |
| 36 „ 1928 ... | ... | £6,000 | 0s. 0d. | | | |
| | | £109,342 | 17s. 11d. | | | |
| Less 16 of 1915 ... | ... | £9,000 | 0s. 0d. | | | |
| Total ... | ... | £100,342 | 17s. 11d. ... | 7,672 | ... | 7,672 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | | Unexpended balance of Loan Authorisations on 30th June, 1931, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1932. | Estimated unexpended balance of Authorisations on 30th June, 1932. |
|----------|--------------------------------------|-----|-----|------------|----------|----------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS—continued. | | | | | | £ | £ | £ |
| | Saw Mills— | | | | | | | | |
| | 50 of 1912 | ... | ... | ... | ... | £120,000 | | | |
| | 30 „ 1913 | ... | ... | ... | ... | £42,000 | | | |
| | 31 „ 1915 | ... | ... | ... | ... | £30,000 | | | |
| | 16 „ 1916 | ... | ... | ... | ... | £28,976 | | | |
| | 35 „ 1920 | ... | ... | ... | ... | £50,000 | | | |
| | 53 „ 1926 | ... | ... | ... | ... | £50,000 | | | |
| | 29 „ 1927 | ... | ... | ... | ... | £25,000 | | | |
| | 36 „ 1928 | ... | ... | ... | ... | £10,000 | | | |
| | 30 „ 1929 | ... | ... | ... | ... | £10,000 | | | |
| | | | | | | £365,976 | | | |
| | Less 10 of 1919 | ... | ... | ... | ... | £29,000 | | | |
| | Total | ... | ... | ... | ... | £336,976 | 4,653 | ... | 4,653 |
| | Brickyards— | | | | | | | | |
| | 50 of 1912 | ... | ... | £10,000 | 0s. 0d. | | | | |
| | 30 „ 1913 | ... | ... | £6,000 | 0s. 0d. | | | | |
| | 31 „ 1915 | ... | ... | £10,000 | 0s. 0d. | | | | |
| | 16 „ 1916 | ... | ... | £2,000 | 0s. 0d. | | | | |
| | 47 „ 1919 | ... | ... | £2,000 | 0s. 0d. | | | | |
| | 35 „ 1920 | ... | ... | £1,000 | 0s. 0d. | | | | |
| | 29 „ 1924 | ... | ... | £8,017 | 12s. 3d. | | | | |
| | 53 „ 1926 | ... | ... | £10,000 | 0s. 0d. | | | | |
| | 36 „ 1928 | ... | ... | £3,000 | 0s. 0d. | | | | |
| | 30 „ 1929 | ... | ... | £5,000 | 0s. 0d. | | | | |
| | Total | ... | ... | £57,017 | 12s. 3d. | ... | 4,074 | ... | 4,074 |
| | State Steamships— | | | | | | | | |
| | 50 of 1912 | ... | ... | £100,000 | 0s. 0d. | | | | |
| | 30 „ 1913 | ... | ... | £8,000 | 0s. 0d. | | | | |
| | | | | £108,000 | 0s. 0d. | | | | |
| | Less 31 of 1915 | ... | ... | £2,093 | 5s. 7d. | | | | |
| | | | | £105,906 | 14s. 5d. | | | | |
| | 58 of 1915 | ... | ... | £145,000 | 0s. 0d. | | | | |
| | 16 „ 1916 | ... | ... | £11,065 | 0s. 0d. | | | | |
| | 35 „ 1920 | ... | ... | £10,000 | 0s. 0d. | | | | |
| | 14 „ 1922 | ... | ... | £200,000 | 0s. 0d. | | | | |
| | 13 „ 1923 | ... | ... | £10,000 | 0s. 0d. | | | | |
| | 29 „ 1924 | ... | ... | £40,000 | 0s. 0d. | | | | |
| | 33 „ 1925 | ... | ... | £120,000 | 0s. 0d. | | | | |
| | 53 „ 1926 | ... | ... | £110,000 | 0s. 0d. | | | | |
| | 29 „ 1927 | ... | ... | £440,000 | 0s. 0d. | | | | |
| | Total | ... | ... | £1,191,971 | 14s. 5d. | ... | 85 | ... | 85 |
| | State Ferries—Purchase, etc.— | | | | | | | | |
| | 50 of 1912 | ... | ... | ... | ... | £9,000 | | | |
| | 30 „ 1913 | ... | ... | ... | ... | £4,000 | | | |
| | 16 „ 1916 | ... | ... | ... | ... | £968 | | | |
| | 35 „ 1920 | ... | ... | ... | ... | £10,000 | | | |
| | Total | ... | ... | ... | ... | £23,968 | 10,732 | ... | 10,732 |
| | Metropolitan Market Trust— | | | | | | | | |
| | 36 of 1928 | ... | ... | ... | ... | £100,000 | | | |
| | 30 „ 1929 | ... | ... | ... | ... | £10,000 | 8,647 | ... | 8,647 |
| | TOTAL | ... | ... | ... | ... | | 4,149,350 | 1,459,840 | 2,689,510 |

General Loan Fund on 30th June, 1932 ; Anticipated Progress in the Works, etc.

Progress made for Expenditure for year ended
30th June, 1931.

5

Progress anticipated to be made during year ending
30th June, 1932.

6

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

General Loan Fund on 30th June, 1933; Anticipated Progress in the Works, etc.

Progress made for Expenditure for year ended
30th June, 1932.

5

Progress anticipated to be made during year ending
30th June, 1933.

6

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

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8336.941
W521d
1930/31

1930-31.

WESTERN AUSTRALIA.

DETAILS

OF

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

THE ESTIMATES

OF THE

EXPENDITURE OF THE GOVERNMENT OF
WESTERN AUSTRALIA

FROM

THE GENERAL LOAN FUND

FOR THE

YEAR ENDING 30TH JUNE, 1931.

PASSED BY THE LEGISLATIVE ASSEMBLY, ON WEDNESDAY, 26TH NOVEMBER, 1930.

PERTH :

BY AUTHORITY : FRED. WM. SIMPSON, GOVERNMENT PRINTER.

1930.

B 3.

x 24

General Loan Fund.

Estimated Expenditure for Year ending 30th June, 1931, showing Expenditure for
Year 1929-30.

SUMMARY.

| UNDERTAKINGS. | 1929-30. EXPENDITURE. | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1930-31. <i>a</i> |
|------------------------------------------------------|--------------------------|------------------------------------------------|----------------------------------|
| | £ | £ | £ |
| Departmental | 204,341 | 1,860 | 134,252 |
| Railways and Tramways, etc. | 846,352 | 47,332 | 541,231 |
| Harbours and Rivers | 242,465 | 12,516 | 147,968 |
| Water Supply and Sewerage | 312,730 | 28,913 | 227,000 |
| Development of Goldfields and Mineral Resources | 91,312 | .... | 31,000 |
| Development of Agriculture | 1,654,302 | 31,726 | 1,249,844 |
| Roads and Bridges, Public Buildings, etc. .. | 317,597 | 14,141 | 107,000 |
| Other State Undertakings | 23,953 | | |
| Total | £ 3,693,052 | 136,488 | <i>a</i> 2,438,295 |

a Includes Loan Suspense Account, £200,543.

336 941
W521d
1930/31

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1931.

| Item Nos. | Undertaking. | Department administering Vote. | 1929-30. | Liability under Section 36 of Audit Act. | ESTIMATE, 1930-31. | |
|-----------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------|--------------|------------------------------------------|----------------------------------|---------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other |
| | | | £ | £ | £ | £ |
| Departmental. | | | | | | |
| 1 | Salaries, Works <i>a</i> | Works .. | 60,014 | .. | .. | 54,491 |
| 2 | Salaries—Works <i>a</i> , Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 12,325 | .. | .. | 11,634 |
| 3 | Salaries <i>a</i> —Railways and Tramways.. | Railways .. | 8,094 | .. | .. | 6,150 |
| 4 | Salaries, Immigration | Lands .. | 1,936 | .. | .. | 1,162 |
| 5 | Salaries <i>a</i> | do. .. | 14,597 | .. | .. | 14,480 |
| 6 | Salaries <i>a</i> —Group Settlement | do. .. | 14,283 | .. | .. | 14,000 |
| 7 | Salaries <i>a</i> —Metropolitan Water Supply | Water Supply | 16,000 | .. | .. | 13,500 |
| 8 | Salaries | Agriculture .. | 2,200 | .. | .. | 2,500 |
| 9 | Salaries | Mines .. | 558 | .. | .. | 500 |
| 10 | Incidental | Works .. | 8,324 | 1,746 | .. | 8,500 |
| 11 | Incidental, Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 156 | 114 | .. | 250 |
| 12 | Incidental <i>a</i> —Metropolitan Water Supply | Water Supply | 1,800 | .. | .. | 1,435 |
| 13 | Incidental | Lands .. | 5,478 | .. | .. | 5,400 |
| 14 | Do. Immigration | do. .. | 253 | .. | .. | 250 |
| | Incidental, Main Road Board | Works .. | 23,491 | | | |
| | Salaries, Main Road Board | do. .. | 34,832 | | | |
| | TOTAL | | 204,341 | 1,860 | .. | 134,252 |
| Railways and Tramways, etc. | | | | | | |
| 15 | Additions, Improvements opened Railways | Railways .. | 85,409 | .. | .. | 50,000 |
| 16 | Boyup Brook-Cranbrook | Works .. | .. | .. | .. | 10,000 |
| 17 | Bridgetown-Jarnadup Extension | do. .. | 66,436 | 2,050 | .. | 30,000 |
| 18 | Brookton-Dale River | do. .. | .. | .. | .. | 10,000 |
| 19 | Kulja Eastward | .. | 70,267 | 12,993 | 45,231 | 60,000 |
| 20 | Lake Grace Karlgarin | do. .. | 2,245 | 2,755 | .. | 75,000 |
| 21 | Meekatharra-Wiluna | do. .. | 195,176 | 14,338 | .. | 18,000 |
| 22 | Rails and Fastenings—Railways | do. .. | 148,647 | 353 | .. | 70,000 |
| 23 | Do. do. do. | Railways .. | 19,097 | .. | .. | 9,000 |
| 24 | Rolling Stock—Railways | do. .. | 139,770 | .. | .. | 100,000 |
| 25 | Surveys, New Lines | Works .. | 11,963 | 2,055 | .. | 4,000 |
| 26 | Water Supply, New Lines | do. .. | 13,224 | 10,722 | .. | 15,000 |
| 27 | Yarramony-Eastwards | do. .. | .. | .. | .. | 10,000 |
| 28 | Tramways—Perth Electric and Extensions <i>b</i> | Railways .. | 24,388 | .. | .. | 20,000 |
| 29 | Electric Power Station, East Perth .. | do. .. | 43,294 | .. | .. | 15,000 |
| | Albany-Denmark Extension | Works .. | 5,810 | 488 | | |
| | Ejanding Northwards | do. .. | 11,076 | 1,066 | | |
| | Kalkalling-Bullfinch | do. .. | 7,963 | 512 | | |
| | Leighton-Robbs Jetty Railway and Fre-mantle Road and Railway Bridge.. | do. .. | 525 | | | |
| | Land Resumption, New Lines | do. .. | 1,062 | | | |
| | TOTAL | | 846,352 | 47,332 | 45,231 | 496,000 |

a Deducted from Consolidated Revenue Estimate. *b* Inclusive of Rails and Fastenings and Rolling Stock.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1931—*continued*.

| Item No. | Undertaking. | Department administering Vote. | 1929-30. | Liability under Section 36 of Audit Act. | ESTIMATE, 1930-31. | |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------|------------------------------------------|----------------------------------|----------------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| | Harbours and Rivers. | | £ | £ | £ | £ |
| 30 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West | Works .. | 2,386 | 1,556 | .. | 4,000 |
| 31 | Bunbury Harbour Works | do. .. | 5,732 | 329 | .. | 5,000 |
| 32 | Dredges and Barges | do. .. | 25,700 | 2,986 | .. | 5,000 |
| 33 | Fremantle Harbour Works | do. .. | 100,000 | 591 | 1,003 | 64,000 |
| 34 | Geraldton Harbour Works | do. .. | 97,446 | 5,469 | 3,965 | 50,000 |
| 35 | Improvements to Harbours and Rivers | do. .. | 10,442 | 619 | .. | 5,000 |
| 36 | Point Phillip—New Jetty | do. .. | 759 | 966 | .. | 10,000 |
| | TOTAL | .. £ | 242,465 | 12,516 | 4,968 | 143,000 |
| | Water Supply and Sewerage. | | | | | |
| 37 | Water Supply for Towns generally (including loans to Local Authorities and Water Boards) | Works .. | 8,165 | 1,546 | .. | 6,000 |
| 38 | Water Supply on Stock Routes, etc. | do. .. | 10,491 | 3,690 | .. | 6,000 |
| 39 | Sewerage and Drainage Perth and Fremantle, etc. | Water Supply .. | 94,149 | .. | .. | 31,150 |
| 40 | Metropolitan Water Supply | do. .. | 128,230 | .. | .. | 63,850 |
| 41 | Goldfields Water Supply | Works .. | 16,987 | 2,038 | .. | 20,000 |
| 42 | Water Supply in Agricultural and the North-West Districts (including Drainage and Irrigation, and loans and grants to Local Authorities and Drainage Boards) | do. .. | 54,415 | 21,509 | .. | 100,000 |
| | Eastern Goldfields | do. .. | .. | 86 | .. | .. |
| | Murchison and Peak Hill Goldfields | do. .. | 293 | 44 | .. | .. |
| | TOTAL | .. £ | 312,730 | 28,913 | .. | 227,000 |
| | Development of Goldfields and Mineral Resources. | | | | | |
| 43 | Development of Mining (including Prospecting, and Boring for Minerals, and Miscellaneous) | Mines .. | 89,516 | .. | .. | 30,000 |
| 44 | Erection of State Batteries and Provision of Treatment Plants | do. .. | 1,796 | .. | .. | 1,000 |
| | TOTAL | .. £ | 91,312 | .. | .. | 31,000 |
| | Development of Agriculture, etc. | | | | | |
| 45 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depôt, Grain Sheds, and Sale Yards (including Land Resumptions and original equipment, Furniture, etc.) | Works .. | 6,599 | 13 | .. | 3,000 |
| 46 | Development of Agriculture | Works .. | 560 | 86 | .. | 500 |
| 47 | Do. do. | Lands .. | 47,980 | .. | .. | 34,000 |
| 48 | Do. do. | Agriculture .. | 8,717 | .. | .. | 2,000 |
| | Agricultural Bank : | | | | | |
| 49 | Working Capital | Ag. Bank .. | 849,849 | .. | .. | 820,000 |
| 50 | Assistance to Settlers, Industries, etc. | do. .. | .. | .. | 150,344 | 50,000 |
| 51 | Land Settlement for Soldiers—Advances to Settlers | do. .. | 46,313 | .. | .. | 45,000 |
| 52 | Agricultural Group Settlement | do. .. | 554,100 | .. | .. | 120,000 |

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1931—*continued.*

| Item Nos. | Undertaking. | Department administering Vote. | 1929-30. | Liability under Section 36 of Audit Act. | ESTIMATE, 1930-31. | |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|------------------------------------------|----------------------------------|-----------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| | DEVELOPMENT OF AGRICULTURE, ETC.— <i>continued.</i> | | £ | £ | £ | £ |
| 53 | Assistance to Settlers, Industries, etc. | Treasury .. | 67,121 | .. | .. | 5,000 |
| 54 | Agricultural Group Settlement and Migration | Works .. | 66,970 | 31,627 | .. | 20,000 |
| | College of Agriculture | Agriculture.. | 1,101 | | | |
| | Agricultural Immigration | Lands .. | 4,992 | | | |
| | TOTAL | .. £ | 1,654,302 | 31,726 | 150,344 | 1,099,500 |
| | Roads and Bridges, Public Buildings, etc. | | | | | |
| 55 | Loans and Grants to Local Authorities for Erection of Country Hospitals or discharging existing Liabilities thereon, and to Trustees of Agricultural Halls, and Mechanics' Institutes, also to Institutions for erection of Homes, etc. | Works .. | 4,234 | 1,761 | .. | 7,000 |
| 56 | Workers' Homes Board Capital .. | Treasury .. | .. | .. | .. | 100,000 |
| | New Roads and Bridges in Country and Goldfields Districts (including Feeders for Railways and Grants to Local Authorities) | Works .. | 260,953 | 3,235 | | |
| | Pardelup Prison Farm | Chief Secy. | 3,049 | | | |
| | Aborigines Stations | do. .. | 1,292 | | | |
| | Public Buildings (including Sewerage and equipment new Buildings) .. | Works .. | 48,069 | 9,145 | | |
| | TOTAL | .. £ | 317,597 | 14,141 | .. | 107,000 |
| | Other Undertakings. | | | | | |
| | State Ferries | Treasury .. | 269 | | | |
| | Boya Quarry, purchase of new plant, etc. | do. .. | 5,000 | | | |
| | State Hotels and Tourists' Resorts .. | do. .. | 749 | | | |
| | State Saw Mills | do. .. | 7,000 | | | |
| | State Brickworks | do. .. | 2,000 | | | |
| | Metropolitan Market Trust | do. .. | 8,935 | | | |
| | TOTAL | .. £ | 23,953 | .. | .. | |
| | GRAND TOTAL | .. £ | 3,693,052 | 136,488 | 200,543 | 2,237,752 |
| | | | | | £2,438,295 | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ADMINISTRATION. | £ | £ | £ |
| 1-14 | Departmental— | | | |
| | 60th Vict., No. 12 £125,000 | | | |
| | 60th Vict., No. 28 £178,000 | | | |
| | 60th Vict., No. 29 £33,200 | | | |
| | 63rd Vict., No. 44 £26,000 | | | |
| | 64th Vict., No. 13 £30,000 | | | |
| | 1st Edwd. VII., No. 2 £90,000 | | | |
| | 18 of 1904 £123,160 | | | |
| | 40 „ 1904 £36,000 | | | |
| | 20 „ 1906 £120,000 | | | |
| | 16 „ 1909 £116,000 | | | |
| | 53 „ 1909 £110,000 | | | |
| | 30 „ 1911 £92,000 | | | |
| | 9 „ 1912 £120,000 | | | |
| | 50 „ 1912 £200,000 | | | |
| | 30 „ 1913 £50,000 | | | |
| | 31 „ 1915 £50,000 | | | |
| | 58 „ 1915 £15,000 | | | |
| | 16 „ 1916 £75,000 | | | |
| | 10 „ 1919 £42,000 | | | |
| | 47 „ 1919 £50,000 | | | |
| | 35 „ 1920 £75,000 | | | |
| | 14 „ 1922 £150,000 | | | |
| | 13 „ 1923 £100,000 | | | |
| | 47 „ 1923 £50,000 | | | |
| | 29 „ 1924 £50,000 | | | |
| | 33 „ 1925 £100,000 | | | |
| | 53 „ 1926 £150,000 | | | |
| | 29 „ 1927 £200,000 | | | |
| | 36 „ 1928 £280,000 | | | |
| | 30 „ 1929 £200,000 | | | |
| | 48 „ 1930 £120,000 | | | |
| | £3,036,360 | | | |
| | Less 61st Vict., No. 9 £60,000 | | | |
| | Total £2,976,360 .. | 254,169 | 134,252 | 119,917 |
| | RAILWAYS, ETC. | | | |
| 15 | Additions and Improvements to Opened Railways— | | | |
| | 60th Vict., No. 28 .. £870,000 0s. 0d. | | | |
| | 60th Vict., No. 29 .. £4,744 12s. 3d. | | | |
| | 63rd Vict., No. 44 .. £65,000 0s. 0d. | | | |
| | 64th Vict., No. 13 .. £70,000 0s. 0d. | | | |
| | 1st Edwd VII., No. 2 .. £150,000 0s. 0d. | | | |
| | 18 of 1904 £105,000 0s. 0d. | | | |
| | 18 „ 1904 £21,708 14s. 3d. | | | |
| | 40 „ 1904 £122,438 0s. 1d. | | | |
| | 20 „ 1906 £51,600 0s. 0d. | | | |
| | 16 „ 1909 £114,000 0s. 0d. | | | |
| | 30 „ 1911 £168,372 4s. 5d. | | | |
| | 9 „ 1912 £290,000 0s. 0d. | | | |
| | 50 „ 1912 £432,000 0s. 0d. | | | |
| | 58 „ 1915 £150,000 0s. 0d. | | | |
| | 16 „ 1916 £50,000 0s. 0d. | | | |
| | 10 „ 1919 £20,000 0s. 0d. | | | |
| | 47 „ 1919 £50,000 0s. 0d. | | | |
| | 35 „ 1920 £75,000 0s. 0d. | | | |
| | 14 „ 1922 £53,295 4s. 9d. | | | |
| | 13 „ 1923 £75,000 0s. 0d. | | | |
| | 47 „ 1923 £158,510 7s. 5d. | | | |
| | 29 „ 1924 £79,918 14s. 7d. | | | |
| | 33 „ 1925 £50,000 0s. 0d. | | | |
| | 53 „ 1926 £200,000 0s. 0d. | | | |
| | 29 „ 1927 £100,000 0s. 0d. | | | |
| | 36 „ 1928 £200,000 0s. 0d. | | | |
| | 30 „ 1929 100,000 0s. 0d. | | | |
| | Total £3,856,587 17s. 9d. .. | 122,630 | 50,000 | 72,630 |

General Loan Fund on 30th June, 1931; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| Administration | Administration. |
| See Commissioner's Report, 1929-30 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | £ | £ | £ |
| | Albany-Denmark Railway Extension— | | | |
| | 47 of 1923 £25,000 0s. 0d. | | | |
| | 53 „ 1926 £125,000 0s. 0d. | | | |
| | 29 „ 1927 £100,000 0s. 0d. | | | |
| | 36 „ 1928 £40,000 0s. 0d. | | | |
| | | | | |
| | £290,000 0s. 0d. | | | |
| | Less 48 of 1930 £4,502 6s. 11d. .. | .. | .. | .. |
| 16 | Boyup Brook-Cranbrook— | | | |
| | 53 of 1926 £10,000 0s. 0d. | | | |
| | 48 „ 1930 20,000 0s. 0d. .. | 30,000 | 10,000 | 20,000 |
| 17 | Bridgetown-Jarnadup Railway Extension— | | | |
| | 47 of 1923 £25,000 | | | |
| | 36 „ 1928 £50,000 | | | |
| | 30 „ 1929 £100,000 .. | 71,850 | 30,000 | 41,850 |
| 18 | Brookton-Dale River— | | | |
| | 29 of 1924 £30,000 .. | 30,000 | 10,000 | 20,000 |
| | Ejanding-Northwards— | | | |
| | 53 of 1926 £10,000 0s. 0d. | | | |
| | 29 „ 1927 £160,000 0s. 0d. | | | |
| | 36 „ 1928 £60,000 0s. 0d. | | | |
| | | | | |
| | £230,000 0s. 0d. | | | |
| | Less 48 of 1930 £31,244 11s. 4d. .. | .. | .. | .. |
| | Kalkalling-Bullfinch— | | | |
| | 53 of 1926 £10,000 0s. 0d. | | | |
| | 29 „ 1927 £100,000 0s. 0d. | | | |
| | 36 „ 1928 £25,000 0s. 0d. | | | |
| | | | | |
| | £135,000 0s. 0d. | | | |
| | Less 48 of 1930 £6,432 0s. 8d. | | | |
| 19 | Kulja-Eastwards— | | | |
| | 36 of 1928 £80,000 | | | |
| | 48 „ 1930 £130,000 .. | 130,000 | 60,000 | 70,000 |
| 20 | Lake Grace-Karlgarin— | | | |
| | 53 of 1926 £10,000 | | | |
| | 30 „ 1929 £50,000 | | | |
| | 48 „ 1930 £100,000 .. | 157,755 | 75,000 | 82,755 |
| | Land Resumption for New Lines— | | | |
| | 20 of 1906 £10,000 | | | |
| | 9 „ 1912 £3,000 | | | |
| | 31 „ 1915 £6,000 | | | |
| | 58 „ 1915 £64,000 | | | |
| | | | | |
| | £83,000 | | | |
| | Less 47 of 1919 £13,500 | | | |
| | Total £69,500 .. | 26,537 | ... | 26,537 |
| | Land Resumption, Perth and Fremantle, for Expansion and Improvements of Existing Railways— | | | |
| | 30 of 1911 £200,000 | | | |
| | 9 „ 1912 £85,000 | | | |
| | 50 „ 1912 £150,000 | | | |
| | 58 „ 1915 £25,000 | | | |
| | | | | |
| | £460,000 | | | |
| | Less 14 of 1918 £10,000 | | | |
| | Less 48 „ 1930 £40,000 | | | |
| | Total £410,000 .. | 17,946 | .. | 17,946 |
| | Manjimup-Mt. Barker— | | | |
| | 53 of 1926 £10,000 .. | 10,000 | .. | 10,000 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Completion | Reappropriation of balance. |
| .. .. . | Commencement of construction. |
| Clearing and commencement of construction Pember- ton-Westcliffe end | Progress towards completion of the section. |
| .. .. . | Commencement of construction. |
| Completion of line | Reappropriation of balance. |
| Completion of line | Reappropriation of balance. |
| Commencement of construction | Progress towards completion. |
| Land resumption claims—Busselton-Flinders Bay, Pia- waning Northwards, and Dwarda-Narrogin .. | Complete surveys of lines under construction and other surveys as may be required. Settlement of claims as finalised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorizations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|-------------------------------------|----|------------|---------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | RAILWAYS, Etc.—continued. | | | | | | |
| 21 | Meekatharra-Wiluna— | | | | | | |
| | 36 of 1928 | .. | .. | £70,000 | | | |
| | 30 „ 1929 | .. | .. | £200,000 | | | |
| | 48 „ 1930 | .. | .. | £30,000 .. | 34,824 | 18,000 | 16,824 |
| 22-23 | Rails and Fastenings— | | | | | | |
| | 60th Vict., No. 28 | .. | .. | £184,000 | | | |
| | 60th Vict., No. 29 | .. | .. | £110,000 | | | |
| | 63rd Vict., No. 44 | .. | .. | £100,000 | | | |
| | 64th Vict., No. 13 | .. | .. | £100,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £250,000 | | | |
| | 18 of 1904 | .. | .. | £58,100 | | | |
| | 20 „ 1906 | .. | .. | £140,000 | | | |
| | 16 „ 1909 | .. | .. | £30,000 | | | |
| | 53 „ 1909 | .. | .. | £180,000 | | | |
| | 30 „ 1911 | .. | .. | £83,000 | | | |
| | 9 „ 1912 | .. | .. | £100,000 | | | |
| | 50 „ 1912 | .. | .. | £500,000 | | | |
| | 30 „ 1913 | .. | .. | £120,000 | | | |
| | 58 „ 1915 | .. | .. | £4,000 | | | |
| | 35 „ 1920 | .. | .. | £175,000 | | | |
| | 13 „ 1923 | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | £100,000 | | | |
| | 33 „ 1925 | .. | .. | £100,000 | | | |
| | 53 „ 1926 | .. | .. | £50,000 | | | |
| | 29 „ 1927 | .. | .. | £150,000 | | | |
| | 36 „ 1928 | .. | .. | £180,000 | | | |
| | 30 „ 1929 | .. | .. | £100,000 | | | |
| | 48 „ 1930 | .. | .. | £150,000 | | | |
| | Total | .. | .. | £3,164,100 .. | 168,292 | 79,000 | 89,292 |
| 24 | Rolling Stock— | | | | | | |
| | 60th Vict., No. 28 | .. | £1,200,000 | 0s. 0d. | | | |
| | 60th Vict., No. 29 | .. | £15,957 | 8s. 1d. | | | |
| | 63rd Vict., No. 44 | .. | £165,000 | 0s. 0d. | | | |
| | 64th Vict., No. 13 | .. | £100,000 | 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £700,000 | 0s. 0d. | | | |
| | 18 of 1904 | .. | £142,840 | 0s. 0d. | | | |
| | 40 „ 1904 | .. | £141,000 | 0s. 0d. | | | |
| | 16 „ 1909 | .. | £102,000 | 0s. 0d. | | | |
| | 53 „ 1909 | .. | £42,000 | 0s. 0d. | | | |
| | 30 „ 1911 | .. | £201,000 | 0s. 0d. | | | |
| | 9 „ 1912 | .. | £440,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | £197,000 | 0s. 0d. | | | |
| | 30 „ 1913 | .. | £126,073 | 0s. 0d. | | | |
| | 31 „ 1915 | .. | £30,000 | 0s. 0d. | | | |
| | 53 „ 1915 | .. | £50,000 | 0s. 0d. | | | |
| | 10 „ 1919 | .. | £50,000 | 0s. 0d. | | | |
| | 47 „ 1919 | .. | £50,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | £50,000 | 0s. 0d. | | | |
| | 14 „ 1922 | .. | £50,000 | 0s. 0d. | | | |
| | 13 „ 1923 | .. | £50,000 | 0s. 0d. | | | |
| | 29 „ 1924 | .. | £100,000 | 0s. 0d. | | | |
| | 33 „ 1925 | .. | £200,000 | 0s. 0d. | | | |
| | 53 „ 1926 | .. | £120,000 | 0s. 0d. | | | |
| | 29 „ 1927 | .. | £150,000 | 0s. 0d. | | | |
| | 36 „ 1928 | .. | £210,841 | 5s. 1d. | | | |
| | 30 „ 1929 | .. | £100,000 | 0s. 0d. | | | |
| | 48 „ 1930 | .. | £50,000 | 0s. 0d. | | | |
| | | | £4,783,714 | 13s. 2d. | | | |
| | Less 61st Vict., No. 9 | .. | £200,000 | 0s. 0d. | | | |
| | Total | .. | £4,583,714 | 13s. 2d. .. | 155,189 | 100,000 | 55,189 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Progress towards completion | Further progress. |
| Purchase of rails and fastenings for Meekatharra- Wiluna, Kulja Eastwards, Bridgetown-Jarnadup, and Kalkalling-Bullfinch | Purchase of rails and fastenings for Kulja Eastwards, Lake Grace-Karlgarin, Pemberton-Westcliffe, and other minor works as required. |
| See Commissioner's Report, 1929-30 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1930. including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|--------------------------------------------------|------------|------|--------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | £ | £ | £ |
| 25 | Surveys, New Lines — | | | | | | |
| | 64th Vict., No. 13 .. | £6,000 | 0s. | 0d. | | | |
| | 1st Edwd. VII., No. 2 .. | £10,000 | 0s. | 0d. | | | |
| | 18 of 1904 | £1,900 | 0s. | 0d. | | | |
| | 40 „ 1904 | £7,800 | 0s. | 0d. | | | |
| | 20 „ 1906 | £14,800 | 0s. | 0d. | | | |
| | 16 „ 1909 | £8,500 | 0s. | 0d. | | | |
| | 53 „ 1909 | £12,000 | 0s. | 0d. | | | |
| | 30 „ 1911 | £5,000 | 0s. | 0d. | | | |
| | 9 „ 1912 | £20,000 | 0s. | 0d. | | | |
| | 50 „ 1912 | £16,000 | 0s. | 0d. | | | |
| | 14 „ 1918 | £1,000 | 0s. | 0d. | | | |
| | 47 „ 1919 | £16,000 | 0s. | 0d. | | | |
| | 13 „ 1923 | £10,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £10,776 | 7s. | 9d. | | | |
| | 29 „ 1927 | £20,000 | 0s. | 0d. | | | |
| | 36 „ 1928 | £10,000 | 0s. | 0d. | | | |
| | 30 „ 1929 | £11,818 | 12s. | 7d. | | | |
| | Total | £181,595 | 0s. | 4d. .. | 12,360 | 4,000 | 8,360 |
| 26 | Water Supply for New Lines— | | | | | | |
| | 20 of 1906 | £50,000 | 0s. | 0d. | | | |
| | 53 „ 1909 | £31,000 | 0s. | 0d. | | | |
| | 50 „ 1912 | £120,000 | 0s. | 0d. | | | |
| | 30 „ 1913 | £10,000 | 0s. | 0d. | | | |
| | 58 „ 1915 | £16,766 | 0s. | 0d. | | | |
| | 14 „ 1918 | £4,000 | 0s. | 0d. | | | |
| | 10 „ 1919 | £10,441 | 8s. | 3d. | | | |
| | 47 „ 1919 | £8,000 | 0s. | 0d. | | | |
| | 35 „ 1920 | £10,000 | 0s. | 0d. | | | |
| | 47 „ 1923 | £30,000 | 0s. | 0d. | | | |
| | 29 „ 1924 | £20,000 | 0s. | 0d. | | | |
| | 33 „ 1925 | £70,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £10,000 | 0s. | 0d. | | | |
| | 29 „ 1927 | £50,000 | 0s. | 0d. | | | |
| | Total | £440,207 | 8s. | 3d. .. | 55,424 | 15,000 | 40,424 |
| 27 | Yarramony-Eastwards— | | | | | | |
| | 29 of 1924 | £30,000 | .. | .. | 30,000 | 10,000 | 20,000 |
| 28 | Tramways, Perth Electric, and Extensions— | | | | | | |
| | 50 of 1912 | £550,000 | .. | .. | | | |
| | 30 „ 1913 | £52,000 | .. | .. | | | |
| | 58 „ 1915 | £42,000 | .. | .. | | | |
| | 10 „ 1919 | £10,000 | .. | .. | | | |
| | 47 „ 1919 | £50,000 | .. | .. | | | |
| | 35 „ 1920 | £100,000 | .. | .. | | | |
| | 13 „ 1923 | £100,000 | .. | .. | | | |
| | 47 „ 1923 | £50,000 | .. | .. | | | |
| | 53 „ 1926 | £100,000 | .. | .. | | | |
| | 29 „ 1927 | £30,000 | .. | .. | | | |
| | 48 „ 1930 | £25,000 | .. | .. | | | |
| | Total | £1,109,000 | .. | .. | 36,166 | 20,000 | 16,166 |
| 29 | Electric Power Station, East Perth— | | | | | | |
| | 30 of 1913 | £350,000 | .. | .. | | | |
| | 58 „ 1915 | £74,000 | .. | .. | | | |
| | 47 „ 1919 | £50,000 | .. | .. | | | |
| | 35 „ 1920 | £80,000 | .. | .. | | | |
| | 14 „ 1922 | £100,000 | .. | .. | | | |
| | 13 „ 1923 | £50,000 | .. | .. | | | |
| | 47 „ 1923 | £50,000 | .. | .. | | | |
| | 29 „ 1924 | £75,000 | .. | .. | | | |
| | 33 „ 1925 | £150,000 | .. | .. | | | |
| | 53 „ 1926 | £100,000 | .. | .. | | | |
| | 29 „ 1927 | £30,000 | .. | .. | | | |
| | 36 „ 1928 | £75,000 | .. | .. | | | |
| | 30 „ 1929 | £25,000 | .. | .. | | | |
| | Total | £1,203,000 | .. | .. | 50,460 | 15,000 | 35,460 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Surveys for Kulja Eastwards, South of Southern Cross, Salmon Gums Westward, Lake Grace-Karlgarin, Kondinin Eastwards, and other surveys as author- ised | Completion of Kondinin Eastwards, Lake Grace- Karlgarin, and other surveys as authorised. |
| Progress on Water Supplies for Kalkalling-Bullfinch, Kulja Eastwards, Meekatharra-Wiluna, Albany- Denmark, and other minor works | Water Supplies for Kulja Eastwards, Lake Grace Karlgarin, Meekatharra-Wiluna, and other works as authorised. |
| .. .. . | Preliminary work prior to construction. |
| See Commissioner's Report, 1929-30 | See Commissioner's Report. |
| See Commissioner's Report, 1929-30 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|----------------------------------------------------------------------------------------------|----------|-------------|--|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | RAILWAYS, ETC.—continued. | | | | | | |
| | Leighton-Robb's Jetty Railway and Fremantle Road and Railway Bridge— | | | | | | |
| | 30 of 1929 | £165,666 | 12s. 3d. | | | | |
| | Less 48 of 1930 | £100,000 | 0s. 0d. | | 65,142 | .. | 65,142 |
| | HARBOUR AND RIVER IMPROVEMENTS. | | | | | | |
| 30 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West— | | | | | | |
| | 20 of 1906 | £20,145 | 16s. 9d. | | | | |
| | 16 „ 1909 | £5,000 | 0s. 0d. | | | | |
| | 53 „ 1909 | £7,500 | 0s. 0d. | | | | |
| | 30 „ 1911 | £12,000 | 0s. 0d. | | | | |
| | 9 „ 1912 | £20,000 | 0s. 0d. | | | | |
| | 50 „ 1912 | £10,000 | 0s. 0d. | | | | |
| | 35 „ 1920 | £10,000 | 0s. 0d. | | | | |
| | 47 „ 1923 | £222 | 12s. 2d. | | | | |
| | 29 „ 1924 | £10,000 | 0s. 0d. | | | | |
| | 33 „ 1925 | £10,000 | 0s. 0d. | | | | |
| | 29 „ 1927 | £15,000 | 0s. 0d. | | | | |
| | 36 „ 1928 | £25,000 | 0s. 0d. | | | | |
| | Total | £144,868 | 8s. 11d. .. | | 32,686 | 4,000 | 28,686 |
| | Albany Harbour Works— | | | | | | |
| | 63rd Vict., No. 44 | £10,000 | | | | | |
| | 64th Vict., No. 13 | £1,500 | | | | | |
| | 1st Edwd., No. 2 | £25,600 | | | | | |
| | 18 of 1904 | £18,690 | | | | | |
| | 40 „ 1904 | £4,410 | | | | | |
| | 20 „ 1906 | £4,500 | | | | | |
| | 16 „ 1908 | £2,500 | | | | | |
| | 50 „ 1912 | £20,000 | | | | | |
| | 30 „ 1913 | £10,000 | | | | | |
| | 31 „ 1915 | £35,000 | | | | | |
| | 14 „ 1922 | £50,000 | | | | | |
| | | £182,200 | | | | | |
| | Less 19 of 1919 | £15,000 | | | | | |
| | Total | £167,200 | .. | | 13,007 | .. | 13,007 |
| 31 | Bunbury Harbour Works— | | | | | | |
| | 63rd Vict., No. 44 | £40,000 | 0s. 0d. | | | | |
| | 18 of 1904 | £22,100 | 0s. 0d. | | | | |
| | 20 „ 1906 | £44,000 | 0s. 0d. | | | | |
| | 16 „ 1909 | £16,000 | 0s. 0d. | | | | |
| | 53 „ 1909 | £5,000 | 0s. 0d. | | | | |
| | 13 „ 1911 | £30,000 | 0s. 0d. | | | | |
| | 9 „ 1912 | £10,000 | 0s. 0d. | | | | |
| | 31 „ 1915 | £56,866 | 0s. 0d. | | | | |
| | 58 „ 1915 | £1,419 | 13s. 8d. | | | | |
| | 16 „ 1916 | £80,000 | 0s. 0d. | | | | |
| | 47 „ 1919 | £40,000 | 0s. 0d. | | | | |
| | 35 „ 1920 | £10,000 | 0s. 0d. | | | | |
| | 13 „ 1923 | £100,000 | 0s. 0d. | | | | |
| | Total | £455,385 | 13s. 8d. .. | | 49,910 | 5,000 | 44,910 |
| 32 | Dredges and Barges— | | | | | | |
| | 29 of 1924 | £45,000 | | | | | |
| | 33 „ 1925 | £14,000 | | | | | |
| | 53 „ 1926 | £5,000 | | | | | |
| | 36 „ 1928 | £35,000 | | | | | |
| | 30 „ 1929 | £10,000 | .. | | 13,147 | 5,000 | 8,147 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| 5 | 6 |
| Derby Cattle Yard additions; Port Hedland, installation of A.G.A. Light; Derby Jetty Crane; improvements North-West Ports generally | Wyndham Town Jetty, increased shed accommodation and other works as may be authorised. |
| Dredging, increased shed accommodation and improvements to Railway sidings | Further dredging. |
| Part purchase of dredge for Swan River reclamation work and improvements to plant | Final payment on dredges and further improvements to plant as may be authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | £ | £ | £ |
| | Esperance Harbour Works— | | | |
| | 53 of 1926 £10,000 ... | 1,023 | .. | 1,023 |
| 33 | Fremantle Harbour Works— | | | |
| | 60th Vict., No. 28 .. £237,000 0s. 0d. | | | |
| | 60th Vict., No. 29 .. £227 12s. 5d. | | | |
| | 61st Vict., No. 9 .. £160,000 0s. 0d. | | | |
| | 62nd Vict., No. 7.. .. £128,000 0s. 0d. | | | |
| | 63rd Vict., No. 44 .. £70,000 0s. 0d. | | | |
| | 64th Vict., No. 13 .. £120,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £229,000 0s. 0d. | | | |
| | 18 of 1904 £55,240 0s. 0d. | | | |
| | 40 „ 1904 £34,000 0s. 0d. | | | |
| | 20 „ 1906 £7,800 0s. 0d. | | | |
| | 16 „ 1909 £2,000 0s. 0d. | | | |
| | 53 „ 1909 £2,000 0s. 0d. | | | |
| | 30 „ 1911 £101,000 0s. 0d. | | | |
| | 9 „ 1912 £55,000 0s. 0d. | | | |
| | 50 „ 1912 £75,000 0s. 0d. | | | |
| | 50 „ 1912 £38,244 19s. 10d. | | | |
| | 30 „ 1913 £46,000 0s. 0d. | | | |
| | 31 „ 1915 £127,000 0s. 0d. | | | |
| | 16 „ 1916 £50,000 0s. 0d. | | | |
| | 10 „ 1919 £54,105 14s. 10d. | | | |
| | 47 „ 1919 £24,000 0s. 0d. | | | |
| | 35 „ 1920 £40,000 0s. 0d. | | | |
| | 14 „ 1922 £50,000 0s. 0d. | | | |
| | 13 „ 1923 £50,000 0s. 0d. | | | |
| | 47 „ 1923 £30,000 0s. 0d. | | | |
| | 29 „ 1924 £40,000 0s. 0d. | | | |
| | 33 „ 1925 £75,000 0s. 0d. | | | |
| | 53 „ 1926 £50,000 0s. 0d. | | | |
| | 29 „ 1927 £75,000 0s. 0d. | | | |
| | 36 „ 1928 £125,000 0s. 0d. | | | |
| | 30 „ 1929 £100,000 0s. 0d. | | | |
| | 48 „ 1930 £100,000 0s. 0d. | | | |
| | Total £2,350,618 7s. 2d. .. | 100,000 | 64,000 | 36,000 |
| 34 | Geraldton Harbour Works— | | | |
| | 60 Vict., No. 29 £4,781 4s. 2d. | | | |
| | 18 of 1904 £10,550 0s. 0d. | | | |
| | £15,331 4s. 2d. | | | |
| | Less 40 of 1904 495 14s. 6d. | | | |
| | Total £14,835 9s. 8d. | | | |
| | 50 of 1912 £15,000 0s. 0d. | | | |
| | 30 „ 1913 £10,000 0s. 0d. | | | |
| | 16 „ 1916 £30,000 0s. 0d. | | | |
| | 35 „ 1920 £20,000 0s. 0d. | | | |
| | 47 „ 1923 £30,000 0s. 0d. | | | |
| | 29 „ 1924 £50,000 0s. 0d. | | | |
| | 33 „ 1925 £80,000 0s. 0d. | | | |
| | 53 „ 1926 £50,000 0s. 0d. | | | |
| | 29 „ 1927 £100,000 0s. 0d. | | | |
| | 36 „ 1928 £100,000 0s. 0d. | | | |
| | 30 „ 1929 £50,000 0s. 0d. | | | |
| | 48 „ 1930 £70,000 0s. 0d. | | | |
| | Total £619,835 9s. 8d. .. | 70,000 | 50,000 | 20,000 |
| 35 | Improvements to Harbours and Rivers— | | | |
| | 60th Vict., No. 29 .. £14,224 2s. 2d. | | | |
| | 63rd Vict., No. 44 .. £5,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £10,000 0s. 0d. | | | |
| | 18 of 1904 £10,210 0s. 0d. | | | |
| | 18 „ 1904 £30,440 4s. 0d. | | | |
| | 40 „ 1904 £3,441 19s. 9d. | | | |
| | 20 „ 1906 £43,000 0s. 0d. | | | |
| | 16 „ 1909 £32,000 0s. 0d. | | | |
| | 53 „ 1909 £16,000 0s. 0d. | | | |
| | 30 „ 1911 £11,308 7s. 6d. | | | |
| | 9 „ 1912 £22,000 0s. 0d. | | | |
| | 50 „ 1912 £10,000 0s. 0d. | | | |
| | 58 „ 1915 £10,000 0s. 0d. | | | |
| | 47 „ 1919 £28,000 0s. 0d. | | | |
| | 35 „ 1920 £20,000 0s. 0d. | | | |
| | 29 „ 1924 £16,965 6s. 3d. | | | |
| | 53 „ 1926 £40,000 0s. 0d. | | | |
| | 29 „ 1927 £20,000 0s. 0d. | | | |
| | 36 „ 1928 £17,702 4s. 6d. | | | |
| | Total £360,292 4s. 2d. .. | 22,145 | 5,000 | 17,145 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Further progress with reconstruction Victoria Quay; part purchase new 20-ton crane, etc. | Further progress with reconstruction Victoria Quay; completion of purchase 20-ton crane; dredging entrance channel and improvements to Harbour generally. |
| Progress with construction, dredging, reclamation; new wharves, etc. | Further progress with construction, etc. |
| Progress with Swan River improvements, up-river scheme and reclamation work; Fremantle Fish Markets, removal and re-erection, and other minor works. | Further progress with Swan River improvements to foreshore and minor works as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | £ | £ | £ |
| | Esperance New Jetty— | | | |
| | 58 of 1915 £42,000 | | | |
| | Less 48 of 1930 £20,000 | | | |
| | Total £22,000 .. | 21,991 | .. | 21,991 |
| 36 | Point Phillip Jetty— | | | |
| | 36 of 1928 £40,000 .. | 39,241 | 10,000 | 29,241 |
| | WATER SUPPLY AND SEWERAGE. | | | |
| 37 | Water Supply for Towns Generally— | | | |
| | 60th Vict., No. 28 £95,000 0s. 0d. | | | |
| | 18 of 1904 £31,000 0s. 0d. | | | |
| | 40 „ 1904 £45,000 0s. 0d. | | | |
| | 16 „ 1909 £10,045 14s. 5d. | | | |
| | 53 „ 1909 £40,000 0s. 0d. | | | |
| | 50 „ 1912 £71,000 0s. 0d. | | | |
| | 31 „ 1915 £10,000 0s. 0d. | | | |
| | 58 „ 1915 £100,018 1s. 9d. | | | |
| | 35 „ 1920 £80,000 0s. 0d. | | | |
| | 14 „ 1922 £25,000 0s. 0d. | | | |
| | 13 „ 1923 £20,000 0s. 0d. | | | |
| | 47 „ 1923 £20,000 0s. 0d. | | | |
| | 29 „ 1927 £35,000 0s. 0d. | | | |
| | 36 „ 1928 £20,000 0s. 0d. | | | |
| | £602,063 16s. 2d. | | | |
| | Less 62nd Vict., No. 7 .. £25,000 0s. 0d. | | | |
| | Total £577,063 16s. 2d. .. | 11,442 | 6,000 | 5,442 |
| 38 | Boring for Water on Stock Routes, etc.— | | | |
| | 40 of 1904 £10,000 0s. 0d. | | | |
| | 20 „ 1906 £41,500 0s. 0d. | | | |
| | 16 „ 1909 £11,200 0s. 0d. | | | |
| | 53 „ 1909 £6,000 0s. 0d. | | | |
| | 50 „ 1912 £14,000 0s. 0d. | | | |
| | 50 „ 1913 £893 5s. 5d. | | | |
| | 10 „ 1919 £10,000 0s. 0d. | | | |
| | 30 „ 1929 £15,000 0s. 0d. | | | |
| | 48 „ 1930 £10,000 0s. 0d. | | | |
| | Total £118,593 5s. 5d. .. | 14,509 | 6,000 | 8,509 |
| 39 | Sewerage for Perth and Fremantle— | | | |
| | 60th Vict., No. 28 £142,000 | | | |
| | 20 of 1906 £278,000 | | | |
| | 16 „ 1909 £84,000 | | | |
| | 53 „ 1909 £53,000 | | | |
| | 9 „ 1912 £105,000 | | | |
| | 50 „ 1912 £260,000 | | | |
| | 30 „ 1913 £85,000 | | | |
| | 31 „ 1915 £150,000 | | | |
| | 47 „ 1923 £50,000 | | | |
| | 29 „ 1924 £80,000 | | | |
| | 33 „ 1925 £130,000 | | | |
| | 53 „ 1926 £100,000 | | | |
| | 29 „ 1927 £130,000 | | | |
| | 36 „ 1928 £200,000 | | | |
| | 30 „ 1929 £50,000 | | | |
| | £1,897,000 | | | |
| | Less 61st Vict., No. 9 £40,000 | | | |
| | Total £1,857,000 .. | 66,756 | 31,150 | 35,606 |
| | Eastern Goldfields— | | | |
| | 62nd Vict., No. 7 £18,000 | | | |
| | 1st Edwd. VII., No. 2 £20,000 | | | |
| | 18 of 1904 £26,510 | | | |
| | 40 „ 1904 £41,000 | | | |
| | 20 „ 1906 £62,000 | | | |
| | 16 „ 1909 £30,000 | | | |
| | 53 „ 1909 £45,000 | | | |
| | 30 „ 1911 £5,000 | | | |
| | 9 „ 1912 £13,000 | | | |
| | 30 „ 1913 £7,500 | | | |
| | £268,010 | | | |
| | Less 48 of 1930 £10,000 | | | |
| | Total £258,010 | 2,320 | .. | 2,320 |

General Loan Fund on 30th June, 1931; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. 5 | Progress anticipated to be made during year ending 30th June, 1931. 6 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Preliminary work prior to construction | Progress of construction. |
| Reticulation of towns served from Barbalin scheme; Geraldton augmenting supplies from bores; Wubin water supply, purchase of meters and other minor works. | Completion of reticulation to towns served from Barbalin scheme; improvements town supplies generally, and minor works as may be authorised. |
| Canning Stock Route, Opening up and equipment; Improvements to stock routes generally | Completion of Canning Stock Route, opening up and equipment; Other improvements and works as authorised. |
| <i>Sewerage and Drainage.</i> —Completion Nedlands Sewerage, Subiaco Pumping Stations Nos. 1 and 2 and ocean outfall; commencement Sewerage reticulation Area 39; further extension Smith's Lake Drain; Sewerage House connection programme proceeded with, also surveys and minor sewerage works | Completion sewerage reticulation Area 39; Smith's Lake drain; Sewerage House connections; surveys and minor sewerage works. |
| Bullock Hills water supply, investigations. | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|------------------------------------------------------------------------|----|----|-----------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | £ | £ | £ |
| | Kimberley District— | | | | | | |
| | 60th Viet., No. 29 | .. | .. | £4,715 19s. 2d. | | | |
| | 20 of 1906 | .. | .. | £500 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £500 0s. 0d. | | | |
| | Total | .. | .. | £5,715 19s. 2d. | | | |
| | Less 48 of 1930 | .. | .. | £545 0s. 0d. .. | .. | .. | .. |
| | Murchison and Peak Hill Goldfields— | | | | | | |
| | 62nd Viet., No. 7 | .. | .. | £15,000 | | | |
| | 64th Viet., No. 13 | .. | .. | £4,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £12,000 | | | |
| | 18 of 1904 | .. | .. | £5,280 | | | |
| | 40 „ 1904 | .. | .. | £7,000 | | | |
| | 20 „ 1906 | .. | .. | £19,800 | | | |
| | 16 „ 1909 | .. | .. | £11,000 | | | |
| | 30 „ 1911 | .. | .. | £15,600 | | | |
| | 9 „ 1912 | .. | .. | £10,000 | | | |
| | 50 „ 1912 | .. | .. | £13,000 | | | |
| | 13 „ 1923 | .. | .. | £10,000 | | | |
| | Total | .. | .. | £122,680 | | | |
| | Less 48 of 1930 | .. | .. | £10,000 | | | |
| | | | | £112,680 .. | 5,327 | .. | 5,327 |
| | Other Goldfields (including Boring for Coal and Miscellaneous)— | | | | | | |
| | 62nd Viet., No. 7 | .. | .. | £7,000 | | | |
| | 18 of 1904 | .. | .. | £4,500 | | | |
| | 40 „ 1904 | .. | .. | £2,000 | | | |
| | 20 „ 1906 | .. | .. | £3,000 | | | |
| | 16 „ 1909 | .. | .. | £5,300 | | | |
| | 53 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £18,300 | | | |
| | Total | .. | .. | £42,100 | | | |
| | Less 48 of 1930 | .. | .. | £5,000 | | | |
| | | | | £37,100 .. | 2,888 | .. | 2,888 |
| | Pilbara Goldfields— | | | | | | |
| | 62nd Viet., No. 7 | .. | .. | £5,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £6,000 | | | |
| | 18 of 1904 | .. | .. | £7,460 | | | |
| | 40 „ 1904 | .. | .. | £1,000 | | | |
| | 20 „ 1906 | .. | .. | £8,300 | | | |
| | 16 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £3,500 | | | |
| | 50 „ 1912 | .. | .. | £8,000 | | | |
| | Total | .. | .. | £41,260 | | | |
| | Less 48 of 1930 | .. | .. | £10,000 | | | |
| | | | | £31,260 .. | 2,387 | .. | 2,387 |
| 40 | Metropolitan Water Supply— | | | | | | |
| | 50 of 1912 | .. | .. | £150,000 | | | |
| | 30 „ 1913 | .. | .. | £82,000 | | | |
| | 31 „ 1915 | .. | .. | £200,000 | | | |
| | 35 „ 1920 | .. | .. | £55,000 | | | |
| | 13 „ 1923 | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | £700,000 | | | |
| | 29 „ 1924 | .. | .. | £150,000 | | | |
| | 33 „ 1925 | .. | .. | £400,000 | | | |
| | 53 „ 1926 | .. | .. | £200,000 | | | |
| | 29 „ 1927 | .. | .. | £180,000 | | | |
| | 36 „ 1928 | .. | .. | £100,000 | | | |
| | 30 „ 1929 | .. | .. | £150,000 | | | |
| | Total | .. | .. | £2,417,000 .. | 150,575 | 63,850 | 86,725 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930 | Progress anticipated to be made during year ending 30th June, 1931. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 6 |
| | Reappropriation of balance. |
| Wiluna water supply investigations and minor works. | |
| Water Supply.—Completion of pipe line and preliminary works for Canning Reservoir; renewal Victoria pipe line, Welshpool Road to Station Street; 7in. and 9in. main to City Beach; Enlargement, extension, and improvement to mains; surveys; service connections; supply and fixing meters; collection of water statistics | Construction of de-aeration plant; new bore, including pumping station and rising main; extensions, enlargement, and improvements to mains; surveys; service connections; collection of water statistics, and minor works. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | | £ | £ | £ |
| 41 | WATER SUPPLY AND SEWERAGE—continued. Goldfields Water Supply— 50 of 1912 £150,000 30 „ 1913 £65,000 35 „ 1920 £100,000 29 „ 1924 £50,000 33 „ 1925 £90,000 53 „ 1926 £50,000 36 „ 1928 £50,000 £555,000 Less 11 of 1915 £10,000 Less 10 „ 1919 £30,000 Total £515,000 .. | 65,179 | 20,000 | 45,179 |
| 42 | Water Supply in Agricultural and North-West Districts, including Drainage and Irrigation, and Loans and Grants to Local Authorities— 50 of 1912 £200,000 58 „ 1915 £30,000 10 „ 1919 £20,000 35 „ 1920 £25,000 14 „ 1922 £50,000 13 „ 1923 £20,000 47 „ 1923 £30,000 33 „ 1925 £100,000 53 „ 1926 £65,000 29 „ 1927 £180,000 36 „ 1928 £200,000 30 „ 1929 £120,000 48 „ 1930 £75,000 Total £1,040,000 .. | 168,934 | 100,000 | 68,934 |
| | DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES. | | | |
| 43 | Development of Mining— 1st Edwd. VII. No. 2 £15,000 18 of 1904 £22,000 40 „ 1904 £7,200 20 „ 1906 £24,500 16 „ 1909 £46,000 53 „ 1909 £5,000 30 „ 1911 £7,500 9 „ 1912 £10,000 50 „ 1912 £75,000 30 „ 1913 £10,000 31 „ 1915 £20,000 10 „ 1919 £60,000 35 „ 1920 £40,000 14 „ 1922 £50,000 13 „ 1923 £20,000 47 „ 1923 £100,000 29 „ 1924 £100,000 33 „ 1925 £100,000 53 „ 1926 £50,000 29 „ 1927 £72,000 36 „ 1928 £80,000 30 „ 1929 £70,000 48 „ 1930 £50,000 £1,034,200 Less 47 of 1919 5,000 Total £1,029,200 .. | 64,590 | 30,000 | 34,590 |
| 44 | Erection of State Batteries and Provision of Treatment Plants— 62nd Vict., No. 7 .. £40,000 0s. 0d. 63rd Vict., No. 44 .. £30,000 0s. 0d. 64th Vict., No. 13 .. £30,000 0s. 0d. 1st Edwd. VII., No. 2 .. £20,000 0s. 0d. 40 of 1904 £10,000 0s. 0d. 20 „ 1906 £20,000 0s. 0d. 16 „ 1909 £50,000 0s. 0d. 53 „ 1909 £14,000 0s. 0d. 9 „ 1912 £15,000 0s. 0d. 50 „ 1912 £50,000 0s. 0d. 58 „ 1915 £10,000 0s. 0d. 10 „ 1919 £2,541 12s. 8d. 47 „ 1919 £5,000 0s. 0d. 35 „ 1920 £10,000 0s. 0d. 14 „ 1922 £10,000 0s. 0d. 33 „ 1925 £5,000 0s. 0d. 29 „ 1927 £3,000 0s. 0d. Total £324,541 12s. 8d. .. | 2,124 | 1,000 | 1,124 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Improvements to 30in. main between Southern Cross and Kalgoorlie; improvements to main near No. 2 Pumping Station | Further deviation work and improvements to 30in. main generally; service connections, minor extensions and other works as may be authorised. |
| Completion of Barbalin Scheme, South of Southern Cross water supplies, Perenjori Tank rock catchments, and other minor works; improvements to drainage works generally | Increase in storage capacity of Harvey weir, canalisation of rivers in the Harvey area, and improvements to the irrigation and drainage schemes; tanks and wells in country districts generally, and other works as authorised. |
| Loans under "Mining Development Act"; loans of boring plants; prospecting and boring; rebate to prospectors on low grade ore; subsidies to batteries; development work; subsidies carting long distances, and assistance generally in aid of mining; rebates on cost of water, Southern Cross and Eastward to Kalgoorlie; water supplies for new finds on goldfields; School of Mines experimental plant | Loans under "Mining Development Act"; loans of boring plants; prospecting and boring; rebates to prospectors on low grade ore; subsidies to batteries; development work; subsidies carting long distances, and assisting generally in aid of mining; School of Mines experimental plant. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ended 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE. | £ | £ | £ |
| 45 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds and Sale Yards— | | | |
| | 16 of 1909 £35,005 14s. 5d. | | | |
| | 53 „ 1909 £10,000 0s. 0d. | | | |
| | 30 „ 1911 £33,600 0s. 0d. | | | |
| | 50 „ 1912 £61,000 0s. 0d. | | | |
| | 31 „ 1915 £200,000 0s. 0d. | | | |
| | 58 „ 1915 £50,000 0s. 0d. | | | |
| | 16 „ 1916 £300,000 0s. 0d. | | | |
| | 10 „ 1919 £30,000 0s. 0d. | | | |
| | 47 „ 1919 £100,000 0s. 0d. | | | |
| | 35 „ 1920 £130,000 0s. 0d. | | | |
| | 29 „ 1924 £20,000 0s. 0d. | | | |
| | 33 „ 1925 £10,000 0s. 0d. | | | |
| | 36 „ 1928 £10,000 0s. 0d. | | | |
| | 30 „ 1929 £20,000 0s. 0d. | | | |
| | Total £100,605 14s. 5d. .. | 14,947 | 3,000 | 11,947 |
| | College of Agriculture— | | | |
| | 47 of 1923 £30,000 | | | |
| | 53 „ 1926 £16,000 | | | |
| | 29 „ 1927 £20,000 | | | |
| | £66,000 .. | 3,223 | .. | 3,223 |
| | Agricultural Immigration— | | | |
| | 40 of 1904 £10,000 0s. 0d. | | | |
| | 20 „ 1906 £6,300 0s. 0d. | | | |
| | 16 „ 1909 £18,700 0s. 0d. | | | |
| | 53 „ 1909 £16,000 0s. 0d. | | | |
| | 30 „ 1911 £115,000 0s. 0d. | | | |
| | 9 „ 1912 £60,000 0s. 0d. | | | |
| | 50 „ 1912 £100,000 0s. 0d. | | | |
| | 30 „ 1913 £50,000 0s. 0d. | | | |
| | 35 „ 1920 £20,000 0s. 0d. | | | |
| | 29 „ 1924 £2,544 2s. 10d. | | | |
| | 29 „ 1927 £10,000 0s. 0d. | | | |
| | 36 „ 1928 £10,000 0s. 0d. | | | |
| | Total £418,544 2s. 10d. .. | 5,325 | ... | 5,325 |
| 46 and 48 | Development of Agriculture, including Drainage— | | | |
| | 60th Vict., No. 29 .. £24,187 16s. 10d. | | | |
| | 64th Vict., No. 13 .. £15,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £20,000 0s. 0d. | | | |
| | 18 of 1904 £32,870 0s. 0d. | | | |
| | 20 „ 1906 £114,000 0s. 0d. | | | |
| | 16 „ 1909 £112,600 0s. 0d. | | | |
| | 53 „ 1909 £140,000 0s. 0d. | | | |
| | 30 „ 1911 £122,000 0s. 0d. | | | |
| | 9 „ 1912 £215,000 0s. 0d. | | | |
| | 50 „ 1912 £210,000 0s. 0d. | | | |
| | 14 „ 1922 £70,338 2s. 2d. | | | |
| | 13 „ 1923 £90,000 0s. 0d. | | | |
| | 47 „ 1923 £50,000 0s. 0d. | | | |
| | 29 „ 1924 £31,318 9s. 3d. | | | |
| | 33 „ 1925 £20,000 0s. 0d. | | | |
| | 53 „ 1926 £25,000 0s. 0d. | | | |
| | 29 „ 1927 £60,000 0s. 0d. | | | |
| | 36 „ 1928 £160,000 0s. 0d. | | | |
| | 30 „ 1929 £30,000 0s. 0d. | | | |
| | 48 „ 1930 £50,000 0s. 0d. | | | |
| | Total £1,592,314 8s. 3d. .. | 86,611 | 36,500 | 50,111 |
| 49 | Agricultural Bank, Working Capital— | | | |
| | 50 of 1912 £500,000 0s. 0d. | | | |
| | 30 „ 1913 £500,000 0s. 0d. | | | |
| | 31 „ 1915 £500,000 0s. 0d. | | | |
| | 47 „ 1919 £100,000 0s. 0d. | | | |
| | 35 „ 1920 £180,000 0s. 0d. | | | |
| | 14 „ 1922 £600,000 0s. 0d. | | | |
| | 13 „ 1923 £300,000 0s. 0d. | | | |
| | 33 „ 1925 £150,000 0s. 0d. | | | |
| | 53 „ 1926 £200,000 0s. 0d. | | | |
| | 36 „ 1928 £750,000 0s. 0d. | | | |
| | 30 „ 1929 £906,654 2s. 1d. | | | |
| | 48 „ 1930 £750,000 0s. 0d. | | | |
| | Total £5,436,654 2s. 1d. .. | 852,360 | 820,000 | 32,360 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| <p>Progress with purchase and erection of "Iwel" drying plant and additional sheep pens at Midland Junction abattoirs.</p> | <p>Completion of drying plant and sheep pens and further work at Midland Junction abattoirs as may be authorised. Other works as approved.</p> |
| <p><i>Lands.</i>—Surveying C.P. land, etc.; fares ex-Imperial soldiers; compensation, resumptions; grant to Young Australia League; clearing, drainage, etc.</p> <p><i>Agriculture.</i>—Experimental farms and plots; buildings; purchase of plant, stock, etc.; assistance to dairying industry; Government stables; laboratory equipment; water supply settlers; rabbit inspectors' cottages, etc.; irrigation experiments, plants, etc.</p> <p><i>Works.</i>—Denmark Stud Farm, bridge; Narrogin School of Agriculture, dairyman's quarters.</p> | <p><i>Lands.</i>—Surveying C.P. land, etc.; fares ex-Imperial soldiers; compensation, resumptions; grant to Young Australia League; drainage, clearing, and any other works as authorised.</p> <p><i>Agriculture.</i>—Expenditure, incidental to experimental farms and plots; assistance to dairying industry; laboratory equipment; water supply for settlers, and any other works authorised.</p> <p><i>Works.</i>—Narrogin School of Agriculture, additions, and other minor works as authorised.</p> |
| Advances under Statute | Advances under Statute. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|-----------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE.—continued. | £ | £ | £ |
| | Loans for Purchase of Wire Netting— | | | |
| | 18 of 1904 £15,000 0s. 0d. | | | |
| | 16 „ 1909 £10,000 0s. 0d. | | | |
| | | £25,000 0s. 0d. | | |
| | Less 53 of 1926 £11,654 2s. 1d. | | | |
| | | £13,345 17s. 11d. | | |
| | „ 48 „ 1930 £46 11s. 8d. .. | .. | .. | .. |
| | Loans for Purposes of Vermin Boards— | | | |
| | 53 of 1909 £31,500 0s. 0d. | | | |
| | 30 „ 1911 £58,500 0s. 0d. | | | |
| | | £90,000 0s. 0d. | | |
| | Less 50 of 1912 and 31 of 1915 £18,000 0s. 0d. | | | |
| | „ 48 „ 1930 £9,819 12s. 8d. | | | |
| | Total £64,180 7s. 4d. .. | .. | .. | .. |
| 50 and 53 | Assistance to Settlers, Industries, etc.— | | | |
| | 31 of 1915 £750,000 | | | |
| | 58 „ 1915 £52,000 | | | |
| | 16 „ 1916 £650,000 | | | |
| | 14 „ 1922 £70,000 | | | |
| | 13 „ 1923 £400,000 | | | |
| | 47 „ 1923 £450,000 | | | |
| | 29 „ 1924 £280,000 | | | |
| | 33 „ 1925 £150,000 | | | |
| | 29 „ 1927 £100,000 | | | |
| | 36 „ 1928 £60,000 | | | |
| | 30 „ 1929 £80,000 | | | |
| | 48 „ 1930 £250,000 | | | |
| | | £5,542,000 | | |
| | Less 47 of 1919 £50,000 | | | |
| | Less 53 „ 1926 £150,000 | | | |
| | Total £5,342,000 .. | 262,880 | 55,000 | 207,880 |
| 51 | Land Settlement for Soldiers,—Advances, Improvements, and Purchases of Estates, including Grants to Local Authorities, etc. | | | |
| | 10 of 1919 £400,000 | | | |
| | 47 „ 1919 £2,600,000 | | | |
| | 35 „ 1920 £2,000,000 | | | |
| | 13 „ 1923 £1,000,000 | | | |
| | 47 „ 1923 £500,000 | | | |
| | 29 „ 1924 £700,000 | | | |
| | 33 „ 1925 £300,000 | | | |
| | 53 „ 1926 £150,000 | | | |
| | 29 „ 1927 £25,000 | | | |
| | 36 „ 1928 £200,000 | | | |
| | 48 „ 1930 £50,000 | | | |
| | Total £7,925,000 .. | 86,772 | 45,000 | 41,772 |
| 52 and 54 | Agricultural Group Settlement and Migration— | | | |
| | 29 of 1927 £1,966,199 | | | |
| | 36 „ 1928 £600,000 | | | |
| | 48 „ 1930 £350,000 .. | 464,809 | 140,000 | 324,809 |
| | Purchase of Wire Netting for Settlers— | | | |
| | 53 of 1926 £161,654 | | | |
| | 29 „ 1927 £60,000 | | | |
| | 36 „ 1928 £85,000 | | | |
| | Less 30 of 1929 £306,654 | | | |
| | Pine Planting and Purchase of Land— | | | |
| | 47 of 1923 £5,000 0s. 0d. | | | |
| | 33 „ 1925 £5,000 0s. 0d. | | | |
| | 29 „ 1927 £10,000 0s. 0d. | | | |
| | 36 „ 1928 £10,000 0s. 0d. | | | |
| | 30 „ 1929 £10,000 0s. 0d. | | | |
| | Less 48 of 1930 £1,048 12s. 5d. .. | 10,000 | .. | 10,000 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Re-appropriation of balance. |
| .. .. . | Re-appropriation of balance. |
| £59,930 expended for assistance to settlers under the Industries Assistance Act. £7,191 assistance to secondary industries—W.A. Trawling Company, Calyx Porcelain Company, W.A. Meat Export Company, Ocean Products, etc. | £50,000 assistance to settlers under Industries Assistance Board, and £5,000 for assistance, secondary industries. |
| Works.—Busselton area drainage, Doolette Estate drainage, construction of roads in Group Settlement areas, part State contribution under Federal Aid Roads Agreement, and minor works. | Works.—Drainage and roads in Group Settlement areas generally, and other works as may be authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC. | £ | £ | £ |
| | New Roads and Bridges in Country and Goldfield Districts, including Feeders to Railways, including Grants to Local Authorities— | | | |
| | 20 of 1906 £15,400 0s. 0d. | | | |
| | 16 „ 1909 £56,000 0s. 0d. | | | |
| | 30 „ 1911 £96,000 0s. 0d. | | | |
| | 50 „ 1912 £20,000 0s. 0d. | | | |
| | 31 „ 1915 £170 2s. 9d. | | | |
| | 16 „ 1916 £6,202 11s. 6d. | | | |
| | 35 „ 1920 £40,000 0s. 0d. | | | |
| | 14 „ 1922 £20,000 0s. 0d. | | | |
| | 13 „ 1923 £25,000 0s. 0d. | | | |
| | 47 „ 1923 £100,000 0s. 0d. | | | |
| | 29 „ 1924 £78,374 17s. 10d. | | | |
| | 33 „ 1925 £40,000 0s. 0d. | | | |
| | 53 „ 1926 £300,000 0s. 0d. | | | |
| | 29 „ 1927 £270,000 0s. 0d. | | | |
| | 36 „ 1928 £220,000 0s. 0d. | | | |
| | Total £1,287,147 12s. 1d. | | | |
| | Loan Repayments— | | | |
| | 1928-29 £54,107 14s. 11d. | | | |
| | 1929-30 £160,404 6s. 7d. .. | 45,933 | .. | 45,933 |
| | Perth Causeway Reinstatement— | | | |
| | 47 of 1923 £18,000 .. | 10,038 | .. | 10,038 |
| 55 | Loans and Grants to Local Authorities for erection of Country Hospitals, and to Trustees, Agricultural Halls, etc.— | | | |
| | 14 of 1922 £10,000 0s. 0d. | | | |
| | 13 „ 1923 £5,000 0s. 0d. | | | |
| | 47 „ 1923 £10,000 0s. 0d. | | | |
| | 29 „ 1924 £25,000 0s. 0d. | | | |
| | 33 „ 1925 £10,000 0s. 0d. | | | |
| | 53 „ 1926 £10,000 0s. 0d. | | | |
| | 29 „ 1927 £11,596 0s. 0d. | | | |
| | 36 „ 1928 £10,000 0s. 0d. | | | |
| | 48 „ 1930 £10,204 3s. 7d. | | | |
| | Total £101,800 3s. 7d. .. | 13,775 | 7,000 | 6,775 |
| | Stock Suspense— | | | |
| | 31 of 1915 £5,000 | | | |
| | 13 of 1923 £10,000 | | | |
| | 47 „ 1923 £30,000 | | | |
| | 29 „ 1924 £35,000 | | | |
| | Total £80,000 | | | |
| | Less 48 of 1930 £4,500 .. | .. | .. | .. |
| | Fremantle Road and Railway Bridge— | | | |
| | 31 of 1915 £2,000 0s. 0d. | | | |
| | 58 „ 1915 £100,000 0s. 0d. | | | |
| | Total £102,000 0s. 0d. | | | |
| | Less 30 of 1929 £93,200 15s. 7d. | | | |
| | Purchase of Tailings Suspense Account— | | | |
| | 47 of 1923 £20,000 | 10,000 | .. | 10,000 |
| | Reconstruction of Canning Road— | | | |
| | 53 of 1926 £50,000 | | | |
| | 29 „ 1927 £80,000 | | | |
| | Less 30 „ 1929 £15,000 0s. 0d. | | | |
| | „ 48 „ 1930 £1,246 5s. 4d. .. | .. | .. | .. |

General Loan Fund on 30th June. 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| State contribution under Federal Aid Roads Agreement—Clearing roads in Forrestania and Mollerin areas; grants to roads boards and municipalities for construction and improvement of roads; construction and improvement of roads and bridges generally. | |
| Three Springs Hospital erection, £ for £ grant; Cunderdin, Goomalling, Carnarvon, and Bruce Rock Hospitals, half cost of additions, etc.; loans and grants to country hospitals and agricultural halls. | Dalwallinu and Kojonup Hospitals, half cost of additions; loans and grants to country hospitals and agricultural halls as authorised. |
| .. .. . | Re-appropriation of balance. |
| .. .. . | Re-appropriation of balance. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.—<i>continued</i> | £ | £ | |
| | Pardelup Prison Farm— | | | |
| | 29 of 1927 £5,000 | | | |
| | 36 „ 1928 £3,000 | | | |
| | 30 „ 1929 £1,000 .. | 2,823 | .. | 2,823 |
| 56 | Workers' Homes : Working Capital— | | | |
| | 29 of 1927 £75,000 | | | |
| | 48 „ 1930 £100,000 .. | 100,000 | 100,000 | |
| | Purchase of Plant (Suspense)— | | | |
| | 31 of 1915 £100,000 | | | |
| | 29 „ 1927 £50,000 | | | |
| | 36 „ 1928 £85,000 .. | 19,000 | .. | 19,000 |
| | Purchase of Avon Valley Native Station— | | | |
| | 53 of 1926 £7,000 0s. 0d. | | | |
| | Less 48 of 1930 £16 14s. 1d. .. | .. | .. | .. |
| | Aborigines Stations—Moola Bulla and Moore River— | | | |
| | 36 of 1928 £4,000 | 1,959 | .. | 1,959 |
| | Guildford Road, including section from East Street to Midland Junction— | | | |
| | 36 of 1928 £10,000 0s. 0d. | | | |
| | Less 48 of 1930 £802 8s. 6d. .. | .. | .. | .. |
| | OTHER STATE UNDERTAKINGS. | | | |
| | Agricultural Implement Works, Foundry, Meter and General Workshops— | | | |
| | 30 of 1913 £49,015 5s. 6d. | | | |
| | 31 „ 1915 £12,000 0s. 0d. | | | |
| | 58 „ 1915 £7,000 0s. 0d. | | | |
| | 16 „ 1915 £47,556 0s. 0d. | | | |
| | 35 „ 1920 £50,000 0s. 0d. | | | |
| | 33 „ 1925 £10,000 0s. 0d. | | | |
| | 53 „ 1926 £20,000 0s. 0d. | | | |
| | | | | |
| | £195,571 5s. 6d. | | | |
| | Less 10 of 1919 } £33,000 0s. 0d. | | | |
| | Less 47 of 1919 } | | | |
| | Total £162,571 5s. 6d. .. | 7,571 | .. | 7,571 |
| | Public Buildings, including Furniture and Equipment New Buildings— | | | |
| | 60th Vict., No. 29 £2,584 18s. 4d. | | | |
| | 20 of 1906 £175,900 0s. 0d. | | | |
| | 16 „ 1909 £183,200 0s. 0d. | | | |
| | 53 „ 1909 £44,000 0s. 0d. | | | |
| | 30 „ 1911 £50,000 0s. 0d. | | | |
| | 9 „ 1912 £54,000 0s. 0d. | | | |
| | 50 „ 1912 £70,000 0s. 0d. | | | |
| | 31 „ 1915 £100,000 0s. 0d. | | | |
| | 16 „ 1916 £33,500 0s. 0d. | | | |
| | 47 „ 1919 £25,000 0s. 0d. | | | |
| | 35 „ 1920 £50,000 0s. 0d. | | | |
| | 13 „ 1923 £100,000 0s. 0d. | | | |
| | 47 „ 1923 £50,000 0s. 0d. | | | |
| | 29 „ 1924 £80,000 0s. 0d. | | | |
| | 33 „ 1925 £90,000 0s. 0d. | | | |
| | 53 „ 1926 £50,000 0s. 0d. | | | |
| | 29 „ 1927 £100,000 0s. 0d. | | | |
| | 36 „ 1928 £50,000 0s. 0d. | | | |
| | Total £1,308,184 18s. 4d. .. | | | |
| | Loan Repayments— | | | |
| | 1928-29 £100,000 0s. 0d. | | | |
| | 1929-30 £75,000 0s. 0d. .. | 93,635 | .. | 93,635 |

General Loan Fund on 30th June, 1931 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Re-appropriation of balance. |
| .. .. . | Re-appropriation of balance. |
| <p>Geraldton Hospital, additions; Perth Hospital, part cost cancer clinic; Bunbury High School additions; Thomas Street School, drainage; W.A. University, equipment; Government Printing Office, machinery; Titles Office, fittings; hospitals, schools, and other buildings as approved</p> | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|---------------------------------------------|----|----|---------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS— <i>continued.</i> | | | | £ | £ | £ |
| | Boya Quarry— | | | | | | |
| | 50 of 1912 | .. | .. | £5,000 | | | |
| | 16 of 1916 | .. | .. | £884 | | | |
| | 47 „ 1919 | .. | .. | £1,000 | | | |
| | 35 „ 1920 | .. | .. | £5,000 | | | |
| | 14 „ 1922 | .. | .. | £8,180 | | | |
| | 29 „ 1924 | .. | .. | £8,000 | | | |
| | 29 „ 1927 | .. | .. | £1,000 | | | |
| | 36 „ 1928 | .. | .. | £6,000 | | | |
| | 30 „ 1929 | .. | .. | £3,000 | | | |
| | | | | £37,864 | | | |
| | Less 30 of 1913 | .. | .. | £1,000 | | | |
| | Total | .. | .. | £36,864 | 2,186 | .. | 2,186 |
| | State Hotels and Tourist Resorts— | | | | | | |
| | 50 of 1912 | .. | .. | £19,000 0s. 0d. | | | |
| | 30 „ 1913 | .. | .. | £29,180 14s. 8d. | | | |
| | 31 „ 1915 | .. | .. | £12,093 5s. 7d. | | | |
| | 10 „ 1919 | .. | .. | £4,068 17s. 8d. | | | |
| | 47 „ 1919 | .. | .. | £4,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £5,000 0s. 0d. | | | |
| | 14 „ 1922 | .. | .. | £10,000 0s. 0d. | | | |
| | 47 „ 1923 | .. | .. | £5,000 0s. 0d. | | | |
| | 29 „ 1927 | .. | .. | £15,000 0s. 0d. | | | |
| | 36 „ 1928 | .. | .. | £6,000 0s. 0d. | | | |
| | | | | £109,342 17s. 11d. | | | |
| | Less 16 of 1915 | .. | .. | £9,000 0s. 0d. | | | |
| | Total | .. | .. | £100,342 17s. 11d. | 7,673 | .. | 7,673 |
| | Saw Mills— | | | | | | |
| | 50 of 1912 | .. | .. | £120,000 | | | |
| | 30 „ 1913 | .. | .. | £42,000 | | | |
| | 31 „ 1915 | .. | .. | £30,000 | | | |
| | 16 „ 1916 | .. | .. | £28,976 | | | |
| | 35 „ 1920 | .. | .. | £50,000 | | | |
| | 53 „ 1926 | .. | .. | £50,000 | | | |
| | 29 „ 1927 | .. | .. | £25,000 | | | |
| | 36 „ 1928 | .. | .. | £10,000 | | | |
| | 30 „ 1929 | .. | .. | £10,000 | | | |
| | | | | £365,976 | | | |
| | Less 10 of 1919 | .. | .. | £29,000 | | | |
| | Total | .. | .. | £336,976 | 4,654 | .. | 4,654 |
| | Brickyards— | | | | | | |
| | 50 of 1912 | .. | .. | £10,000 0s. 0d. | | | |
| | 30 „ 1913 | .. | .. | £6,000 0s. 0d. | | | |
| | 31 „ 1915 | .. | .. | £10,000 0s. 0d. | | | |
| | 16 „ 1916 | .. | .. | £2,000 0s. 0d. | | | |
| | 47 „ 1919 | .. | .. | £2,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £1,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | .. | £8,017 12s. 3d. | | | |
| | 53 „ 1926 | .. | .. | £10,000 0s. 0d. | | | |
| | 36 „ 1928 | .. | .. | £3,000 0s. 0d. | | | |
| | 30 „ 1929 | .. | .. | £5,000 0s. 0d. | | | |
| | Total | .. | .. | £57,017 12s. 3d. | 4,075 | .. | 4,075 |
| | State Steamships— | | | | | | |
| | 50 of 1912 | .. | .. | £100,000 0s. 0d. | | | |
| | 30 „ 1913 | .. | .. | £8,000 0s. 0d. | | | |
| | | | | £108,000 0s. 0d. | | | |
| | Less 31 of 1915 | .. | .. | £2,093 5s. 7d. | | | |
| | | | | £105,906 14s. 5d. | | | |
| | 58 of 1915 | .. | .. | £145,000 0s. 0d. | | | |
| | 16 „ 1916 | .. | .. | £11,065 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £10,000 0s. 0d. | | | |
| | 14 „ 1922 | .. | .. | £200,000 0s. 0d. | | | |
| | 13 „ 1923 | .. | .. | £10,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | .. | £40,000 0s. 0d. | | | |
| | 33 „ 1925 | .. | .. | £120,000 0s. 0d. | | | |
| | 53 „ 1926 | .. | .. | £110,000 0s. 0d. | | | |
| | 29 „ 1927 | .. | .. | £440,000 0s. 0d. | | | |
| | Total | .. | .. | £1,191,971 14s. 5d. | 85 | .. | 85 |

General Loan Fund on 30th June, 1931; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| Completion of No. 6 crusher and erection of fines crusher and minor additions. | Balance of cost No. 6 crusher and fines crusher. |
| Completion of purchase new site and improvements to machinery, etc. | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1930, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1931. | Estimated unexpended balance of Authorisations on 30th June, 1931. |
|----------|---------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS.—continued. | | | |
| | | £ | £ | £ |
| | State Ferries—Purchase, etc.— | | | |
| | 50 of 1912 £9,000 | | | |
| | 30 „ 1913 £4,000 | | | |
| | 16 „ 1916 £968 | | | |
| | 35 „ 1920 £10,000 | | | |
| | Total £23,968 .. | 10,732 | .. | 10,732 |
| | Metropolitan Market Trust— | | | |
| | 36 of 1928 £100,000 | | | |
| | 30 „ 1929 £10,000 .. | 8,648 | .. | 8,648 |
| | Wyndham Freezing Works—Capital— | | | |
| | 10 of 1919 £155,000 | | | |
| | 47 „ 1915 £100,000 | | | |
| | 35 „ 1920 £100,000 | | | |
| | Total £355,000 | | | |
| | 33 of 1925 £20,000 | | | |
| | Less 30 „ 1929 £49,000 .. | .. | .. | .. |
| | TOTAL | 4,508,639 | 2,237,752 | 2,270,887 |

General Loan Fund on 30th June, 1931 ; anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1930. | Progress anticipated to be made during year ending 30th June, 1931. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

W521d
1928/29

1928-29.

WESTERN AUSTRALIA.

DETAILS

OF

THE ESTIMATES

OF THE

EXPENDITURE OF THE GOVERNMENT OF
WESTERN AUSTRALIA

FROM

THE GENERAL LOAN FUND

FOR THE

YEAR ENDING 30TH JUNE, 1929.

PASSED BY THE LEGISLATIVE ASSEMBLY, 5TH DECEMBER, 1928.

PERTH:

BY AUTHORITY: FRED. WM. SIMPSON, GOVERNMENT PRINTER.

1928.

B3.

v 28.

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

General Loan Fund.

Estimated Expenditure for Year ending 30th June, 1929, showing Expenditure for
Year 1927-28.

SUMMARY.

| UNDERTAKINGS. | 1927-28. | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1928-29. <i>a</i> |
|------------------------------------------------------|--------------|------------------------------------------------|----------------------------------|
| | EXPENDITURE. | | |
| | £ | £ | £ |
| Departmental | 180,163 | .... | 232,804 |
| Railways and Tramways, etc. | 918,308 | 47,883 | 1,034,300 |
| Harbours and Rivers | 233,357 | 22,729 | 233,715 |
| Water Supply and Sewerage | 549,460 | 13,813 | 558,000 |
| Development of Goldfields and Mineral Resources | 81,231 | .... | 82,400 |
| Development of Agriculture | 1,677,126 | 17,023 | 1,982,552 |
| Roads and Bridges, Public Buildings, etc. | 567,107 | 98,571 | 568,844 |
| Other State Undertakings | 473,508 | 2,943 | 124,585 |
| Total | £ 4,680,260 | 202,962 | 4,817,200 |

a Includes Loan Suspense Account, £290,404.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1929.

| Item Nos. | Undertaking. | Department administering Vote. | 1927-28. | Liability under Section 36 of Audit Act. | ESTIMATE, 1928-29. | |
|-----------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------|--------------|------------------------------------------|----------------------------------|-----------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| Departmental. | | | £ | £ | £ | £ |
| 1 | Salaries, Works <i>a</i> | Works .. | 61,690 | .. | .. | 65,244 |
| 2 | Salaries—Works <i>a</i> , Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 12,332 | .. | .. | 13,400 |
| 3 | Salaries, Main Road Board | do. .. | 17,850 | .. | .. | 30,000 |
| 4 | Salaries <i>a</i> —Railways and Tramways.. | Railways .. | 7,150 | .. | .. | 8,650 |
| 5 | Salaries, Immigration | Lands .. | 1,738 | .. | .. | 1,770 |
| 6 | Salaries <i>a</i> | do. .. | 14,210 | .. | .. | 23,295 |
| 7 | Salaries <i>a</i> —Group Settlement .. | Lands .. | 15,438 | .. | .. | 16,675 |
| 8 | Salaries <i>a</i> —Metropolitan Water Supply | Water Supply | 13,300 | .. | .. | 15,000 |
| 9 | Salaries | Agriculture ¹ .. | .. | .. | .. | 2,200 |
| 10 | Incidental | Works .. | 11,681 | .. | .. | 12,000 |
| 11 | Incidental, Main Road Board .. | do. .. | 15,000 | .. | .. | 30,000 |
| 12 | Incidental, Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 298 | .. | .. | 300 |
| 13 | Incidental <i>a</i> —Metropolitan Water Supply | Water Supply | 2,250 | .. | .. | 2,250 |
| 14 | Incidental | Lands .. | 6,141 | .. | .. | 10,500 |
| 15 | Do. Immigration | do. .. | 695 | .. | .. | 695 |
| 16 | Incidental | Mines .. | 40 | .. | .. | 235 |
| 17 | Salaries <i>a</i> | do. .. | 350 | .. | .. | 590 |
| TOTAL | | | £ 180,163 | .. | .. | 232,804 |
| Railways and Tramways, etc. | | | | | | |
| 18 | Additions, Improvements opened Railways | Railways .. | 159,829 | .. | .. | 200,000 |
| 19 | Albany-Denmark Extension | Works .. | 92,838 | 9,460 | .. | 80,000 |
| 20 | Boyup Brook-Cranbrook | do. .. | .. | .. | .. | 5,000 |
| 21 | Bridgetown-Jarnadup Extension .. | do. .. | .. | .. | .. | 30,000 |
| 22 | Brookton-Dale River | do. .. | .. | .. | .. | 5,000 |
| 23 | Dwarda-Eastwards | do. .. | 2,907 | 100 | .. | 100 |
| 24 | Ejanding Northwards | do. .. | 113,885 | 12,584 | .. | 95,000 |
| 25 | Flinders Bay-Margaret River .. | do. .. | 29 | 71 | .. | 100 |
| 26 | Jarnadup-Pemberton Relaying and Re-conditioning | do. .. | 4,547 | 100 | .. | 100 |
| 27 | Kalkalling-Bullfinch | do. .. | 44,365 | 6,709 | .. | 80,000 |
| 28 | Kulja Eastward | .. | .. | .. | .. | 25,000 |
| 29 | Lake Grace Karlgarin | do. .. | .. | .. | .. | 5,000 |
| 30 | Land Resumption, New Lines .. | do. .. | 29 | 1,900 | .. | 3,000 |
| 31 | Land Resumption, Perth and Fremantle, for expansion and improvements of existing railways .. | do. .. | 452 | .. | .. | 500 |
| 32 | Meekatharra-Wiluna | do. .. | .. | .. | .. | 60,000 |
| 33 | Norseman-Salmon Gums | do. .. | 20,109 | 500 | .. | 500 |
| 34 | Rails and Fastenings—Railways .. | do. .. | 141,276 | 6,591 | .. | 75,000 |
| 35 | Do. do. do. | Railways .. | 19,962 | .. | .. | 50,000 |
| 36 | Rolling Stock—Railways | do. .. | 149,927 | .. | .. | 200,000 |
| 37 | Surveys, New Lines | Works .. | 11,633 | 7,206 | .. | 15,000 |
| 38 | Water Supply, New Lines | do. .. | 12,990 | 2,662 | .. | 15,000 |
| 39 | Yarramony-Eastwards | do. .. | .. | .. | .. | 5,000 |
| 40 | Tramways—Perth Electric and Extensions <i>b</i> | Railways .. | 74,544 | .. | .. | 10,000 |
| 41 | Electric Power Station, East Perth .. | do. .. | 68,724 | .. | .. | 75,000 |
| | Esperance-Northward | do. .. | 209 | .. | .. | .. |
| | Lake Grace-Newdegate Railway Extension | Works .. | 53 | .. | .. | .. |
| TOTAL | | | £ 918,308 | 47,883 | .. | 1,034,300 |

^a Deducted from Consolidated Revenue Estimate.^b Inclusive of Rails and Fastenings and Rolling Stock.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1929—continued.

| Item No. | Undertaking. | Department administering Vote. | 1927-28. | Liability under Section 36 of Audit Act. | ESTIMATE, 1928-29. | |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------|------------------------------------------|----------------------------------|----------------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| | | | £ | £ | £ | £ |
| | Harbours and Rivers. | | | | | |
| 42 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West | Works .. | 7,083 | 3,306 | .. | 10,000 |
| 43 | Bunbury Harbour Works | do. .. | 10,556 | .. | .. | 6,500 |
| 44 | Dredges and Barges | do. .. | 1,341 | .. | .. | 30,000 |
| 45 | Esperance Harbour Works | do. .. | 343 | 1,130 | .. | 4,000 |
| 46 | Fremantle Harbour Works | do. .. | 104,785 | 7,215 | 13,215 | 70,000 |
| 47 | Geraldton Harbour Works | do. .. | 79,495 | 8,504 | .. | 80,000 |
| 48 | Improvements to Harbours and Rivers | do. .. | 29,754 | 2,574 | .. | 20,000 |
| | TOTAL | .. £ | 233,357 | 22,729 | 13,215 | 220,500 |
| | Water Supply and Sewerage. | | | | | |
| 49 | Water Supply for Towns generally (including loans to Local Authorities and Water Boards) | Works .. | 27,800 | 5,338 | .. | 25,000 |
| 50 | Water Supply on Stock Routes, etc. | do. .. | 1,184 | 430 | .. | 1,500 |
| 51 | Sewerage and Drainage Perth and Fremantle etc. | Water Supply | 121,730 | .. | .. | 160,000 |
| 52 | Eastern Goldfields | Works .. | 86 | .. | .. | 500 |
| 53 | Murchison and Peak Hill Goldfields .. | do. .. | 176 | 44 | .. | 500 |
| 54 | Other Goldfields | do. .. | .. | 450 | .. | 500 |
| 55 | Metropolitan Water Supply | Water Supply | 199,465 | .. | .. | 130,000 |
| 56 | Goldfields Water Supply | Works .. | 22,546 | 7,551 | .. | 40,000 |
| 57 | Water Supply in Agricultural and the North-West Districts (including Drainage and Irrigation, and loans and grants to Local Authorities and Drainage Boards) | do .. | 176,473 | .. | .. | 200,000 |
| | TOTAL | .. £ | 549,460 | 13,813 | .. | 558,000 |
| | Development of Goldfields and Mineral Resources. | | | | | |
| 58 | Development of Mining (including Prospecting, and Boring for Minerals, £5,000, and Miscellaneous).. | Mines .. | 79,910 | .. | .. | 80,000 |
| 59 | Erection of State Batteries and Provision of Treatment Plants .. | do. .. | 1,321 | .. | .. | 2,400 |
| | TOTAL | .. £ | 81,231 | .. | .. | 82,400 |
| | Development of Agriculture, etc. | | | | | |
| 60 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depôt, Grain Sheds, and Sale Yards (including Land Resumptions and original equipment, Furniture, etc.) | Works .. | 7,476 | 2,531 | .. | 10,000 |
| 61 | College of Agriculture | Agriculture.. | 5,371 | .. | .. | 12,000 |
| 62 | Agricultural Immigration | Lands .. | 7,639 | .. | .. | 7,500 |
| 63 | Development of Agriculture | Works .. | 2,136 | 614 | 4,476 | 2,000 |
| 64 | Do. do. | Lands .. | 70,174 | .. | .. | 93,000 |
| 65 | Do. do. | Agriculture | .. | .. | .. | 14,000 |
| 66 | Agricultural Bank—Working Capital | Ag. Bank .. | 221,171 | .. | 187,300 | 400,000 |

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1929—*continued*.

| Item Nos. | Undertaking. | Department administering Vote. | 1927-28. | Liability under Section 36 of Audit Act. | ESTIMATE, 1928-29. | |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|------------------------------------------|----------------------------------|------------------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| | DEVELOPMENT OF AGRICULTURE, ETC.— <i>continued.</i> | | £ | £ | £ | £ |
| 67 | Assistance to Settlers, Industries, etc. | Industries .. | 67,092 | .. | .. | 60,000 |
| 68 | Land Settlement for Soldiers—Advances to Settlers | Ag. Bank .. | 82,246 | .. | .. | 75,000 |
| 69-70 | Land Settlement for Soldiers—Advances generally; Improvements and Purchases of Estates, Grants to Local Authorities, etc. .. | } Lands .. Treasury .. | 82,850 | .. | 37,276 | 20,000 |
| | | | 5,000 | .. | .. | |
| 71 | Agricultural Group Settlement, and Migration | Lands .. | 895,902 | .. | .. | 800,000 |
| 72 | Do. do. do. | Works .. | 194,447 | 13,878 | .. | 150,000 |
| 73 | Purchase Wire Netting for Settlers .. | Lands .. | 25,650 | .. | .. | 100,000 |
| 74 | Pine Planting and Purchase of Land .. | Forests .. | 9,972 | .. | .. | 10,000 |
| | TOTAL | .. £ | 1,677,126 | 17,023 | 229,052 | 1,753,500 |
| | Roads and Bridges, Public Buildings, etc. | | | | | |
| 75 | New Roads and Bridges in Country and Goldfields Districts (including Feeders for Railways and Grants to Local Authorities) | Works .. | 269,124 | 45,623 | .. | <i>a</i> 300,000 |
| 76 | Public Buildings (including Sewerage and equipment new Buildings) .. | do. .. | 115,642 | 46,551 | 1,252 | <i>b</i> 100,000 |
| 77 | Loans and Grants to Local Authorities for Erection of Country Hospitals or discharging existing Liabilities thereon, and to Trustees of Agricultural Halls, and Mechanics' Institutes, also to Institutions for erection of Homes, etc. | do. .. | 9,478 | 5,239 | .. | 10,000 |
| 78 | Fremantle Road and Railway Bridge.. | do. .. | 740 | 10 | .. | 20 |
| 79 | Reconstruction Canning Road .. | do. .. | 69,600 | 1,148 | .. | 51,400 |
| 70 | Pardelup Prison Farm | Chief Secy. .. | 2,155 | .. | .. | 3,000 |
| 81 | Workers' Homes—Working Capital .. | Treasury .. | 50,000 | .. | .. | 25,000 |
| 82 | Purchase of Plant Suspense | do. .. | 50,000 | .. | 35,000 | 31,000 |
| 83 | Purchase Avon Valley Native Station | Chief Secy. .. | 368 | .. | .. | 172 |
| 84 | Aborigines Stations, Moola Bulla and Moore River | do. .. | .. | .. | .. | 2,500 |
| 85 | Guildford Road, including section from East Street to Midland Junction .. | Works .. | .. | .. | .. | 9,500 |
| | TOTAL | .. £ | 567,107 | 98,571 | 36,252 | 532,592 |
| | Other Undertakings. | | | | | |
| 86 | Boya Quarry, purchase of new plant, etc. | Treasury .. | .. | .. | .. | 6,500 |
| 87 | State Hotels and Tourists' Resorts .. | do. .. | 15,948 | 2,943 | .. | 7,000 |
| 88 | State Saw Mills | do. .. | 36,934 | .. | 8,347 | .. |
| 89 | State Brickworks | do. .. | 1,506 | .. | 744 | 1,200 |
| 80 | State Ferries | do. .. | .. | .. | .. | 8,000 |
| 91 | Metropolitan Market Trust | do. .. | .. | .. | 2,794 | 90,000 |
| | State Steamships | do. .. | 419,120 | .. | .. | .. |
| | TOTAL | .. £ | 473,508 | 2,943 | 11,885 | 112,700 |
| | GRAND TOTAL | .. £ | 4,680,260 | 202,962 | 290,404 | 4,526,796 |
| | | | | | £4,817,200 | |

Under the Financial Agreement Act, 1928—

a Includes Sales Credits £54,107 14s. 11d.

b Sales Credits £100,000.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ADMINISTRATION. | £ | £ | £ |
| 1-17 | Departmental— 60th Vict., No. 12 £125,000 60th Vict., No. 28 £178,000 60th Vict., No. 29 £33,200 63rd Vict., No. 44 £26,000 64th Vict., No. 13 £30,000 1st Edwd. VII., No. 2 £90,000 18 of 1904 £123,160 40 „ 1904 £36,000 20 „ 1906 £120,000 16 „ 1909 £116,000 53 „ 1909 £110,000 30 „ 1911 £92,000 9 „ 1912 £120,000 50 „ 1912 £200,000 30 „ 1913 £50,000 31 „ 1915 £50,000 58 „ 1915 £15,000 16 „ 1916 £75,000 10 „ 1919 £42,000 47 „ 1919 £50,000 35 „ 1920 £75,000 14 „ 1922 £150,000 13 „ 1923 £100,000 47 „ 1923 £50,000 29 „ 1924 £50,000 33 „ 1925 £100,000 53 „ 1926 £150,000 29 „ 1927 £200,000 36 „ 1928 £280,000 £2,836,360 Less 61st Vict., No. 9 £60,000 Total £2,776,360 .. | 349,661 | 232,804 | 116,857 |
| | RAILWAYS, ETC. | | | |
| 18 | Additions and Improvements to Opened Railways— 60th Vict., No. 28 .. £870,000 0s. 0d. 60th Vict., No. 29 .. £4,744 12s. 3d. 63rd Vict., No. 44 .. £65,000 0s. 0d. 64th Vict., No. 13 .. £70,000 0s. 0d. 1st Edwd. VII., No. 2 .. £150,000 0s. 0d. 18 of 1904 £105,000 0s. 0d. 18 „ 1904 £21,708 14s. 3d. 40 „ 1904 £122,438 0s. 1d. 20 „ 1906 £51,600 0s. 0d. 16 „ 1909 £144,000 0s. 0d. 30 „ 1911 £168,372 4s. 5d. 9 „ 1912 £290,000 0s. 0d. 50 „ 1912 £432,000 0s. 0d. 58 „ 1915 £150,000 0s. 0d. 16 „ 1916 £50,000 0s. 0d. 10 „ 1919 £20,000 0s. 0d. 47 „ 1919 £50,000 0s. 0d. 35 „ 1920 £75,000 0s. 0d. 14 „ 1922 £53,295 4s. 9d. 13 „ 1923 £75,000 0s. 0d. 47 „ 1923 £158,510 7s. 5d. 29 „ 1924 £79,918 14s. 7d. 33 „ 1925 £50,000 0s. 0d. 53 „ 1926 £200,000 0s. 0d. 29 „ 1927 £100,000 0s. 0d. 36 „ 1928 £200,000 0s. 0d. Total £3,756,587 17s. 9d. .. | 257,119 | 200,000 | 57,119 |
| 19 | Albany-Denmark Railway Extension— 47 of 1923 £25,000 53 „ 1926 £125,000 29 „ 1927 £100,000 36 „ 1928 £40,000 £290,000 .. | 90,283 | 80,000 | 10,283 |
| 20 | Boyup Brook-Cranbrook— 53 of 1926 £10,000 .. | 10,000 | 5,000 | 5,000 |

General Loan Fund on 30th June, 1929; Anticipated Progress in the Works, etc.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | £ | £ | £ |
| 21 | Bridgetown-Jarnadup Railway Extension— | | | |
| | 47 of 1923 £25,000 .. | | | |
| | 36 „ 1928 £50,000 .. | 60,554 | 30,000 | 30,554 |
| 22 | Brookton-Dale River— | | | |
| | 29 of 1924 £30,000 .. | 30,000 | 5,000 | 25,000 |
| 23 | Dwarda Eastwards— | | | |
| | 13 of 1923 £50,000 | | | |
| | 33 „ 1925 £61,500 | | | |
| | 53 „ 1926 £23,000 ... | | | |
| | Less 36 of 1928 £893 18s. 9d. | 100 | 100 | .. |
| 24 | Ejanding-Northwards— | | | |
| | 53 of 1926 £10,000 | | | |
| | 29 „ 1927 £160,000 | | | |
| | 36 „ 1928 £60,000 | 116,114 | 95,000 | 21,114 |
| | £230,000 .. | | | |
| 25 | Flinders Bay-Margaret River Improvements— | | | |
| | 13 of 1923 £50,000 | | | |
| | 29 „ 1927 £33 | | | |
| | Less 29 „ 1924 £19,461 2s. 4d. | | | |
| | 33 „ 1925 £4,500 ... | | | |
| | 36 „ 1928 £30 | 100 | 100 | .. |
| 26 | Jarnadup-Pemberton— | | | |
| | 33 of 1925 £30,000 | | | |
| | 53 „ 1926 £40,000 | | | |
| | £70,000 ... | | | |
| | Less 36 of 1928 £6,239 15s. 10d. | 100 | 100 | .. |
| 27 | Kalkalling-Bullfinch— | | | |
| | 53 of 1926 £10,000 | | | |
| | 29 „ 1927 £100,000 ... | | | |
| | 36 „ 1928 £25,000 | 90,634 | 80,000 | 10,634 |
| 28 | Kulja-Eastwards— | | | |
| | 36 of 1928 £80,000 .. | 80,000 | 25,000 | 55,000 |
| 29 | Lake Grace-Karlgarin— | | | |
| | 53 of 1926 £10,000 .. | 10,000 | 5,000 | 5,000 |
| | Lake Grace-Newdegate— | | | |
| | 29 of 1924 £50,000 | | | |
| | 33 „ 1925 £21,000 | | | |
| | £71,000 | | | |
| | Less 53 of 1926 £3,871 | | | |
| | £67,129 .. | 1,096 | .. | 1,096 |
| 30 | Land Resumption for New Lines— | | | |
| | 20 of 1906 £10,000 | | | |
| | 9 „ 1912 £3,000 | | | |
| | 31 „ 1915 £8,000 | | | |
| | 58 „ 1915 £64,000 | | | |
| | £83,000 | | | |
| | Less 47 of 1919 £13,500 | | | |
| | Total £69,500 .. | 28,466 | 3,000 | 25,466 |
| 31 | Land Resumption, Perth and Fremantle, for Expansion and Improvements of Existing Railways— | | | |
| | 30 of 1911 £200,000 | | | |
| | 9 „ 1912 £85,000 | | | |
| | 50 „ 1912 £150,000 | | | |
| | 58 „ 1915 £25,000 | | | |
| | £460,000 | | | |
| | Less 14 of 1918 £10,000 | | | |
| | Total £450,000 .. | 57,946 | 500 | 57,446 |
| | Manjimup-Mt. Barker— | | | |
| | 53 of 1926 £10,000 .. | 10,000 | .. | 10,000 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | | | | | | | | | Progress anticipated to be made during year ending 30th June, 1929 | | |
|-------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| 5 | | | | | | | | | 6 | | |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | Clearing and commencement construction. | | |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | Commencement of construction. | | |
| Payment of outstanding accounts | | | | | | | | | Completion payment outstanding accounts. | | |
| Further progress with construction | | | | | | | | | Completion of line. | | |
| Erection cattle yards, level crossings, etc. | | | | | | | | | Completion outstanding accounts. | | |
| Completion relaying | | | | | | | | | do. | do. | do. |
| Further progress with construction | | | | | | | | | Completion of line. | | |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | Commencement of construction. | | |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | do. | do. | do. |
| Completion land resumptions and surveys, Busselton- Margaret River Railway | | | | | | | | | Completion land resumption and surveys, Dwarda-Narrogin, Lake Grace-Newdegate, Kalkalling-Bullfinch, and other land resumption surveys as required. | | |
| Payment land resumed for proposed Leighton-Robb's Jetty Railway, etc. | | | | | | | | | Preliminary work, land resumption. | | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|-------------------------------------|----|------------|-------------|---------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | | £ | £ | £ |
| 32 | Meekatharra-Wiluna— | | | | | | | |
| | 36 of 1928 | .. | .. | .. | £70,000 .. | 70,000 | 60,000 | 10,000 |
| 33 | Norseman-Salmon Gums— | | | | | | | |
| | 29 of 1924 | .. | .. | .. | £20,000 | | | |
| | 33 „ 1925 | .. | .. | .. | £40,000 | | | |
| | 53 „ 1926 | .. | .. | .. | £125,000 | | | |
| | Less 36 „ 1928 | .. | .. | | £13,530 16s. 4d. .. | 500 | 500 | ... |
| | Perth-Fremantle Railway, Deviation— | | | | | | | |
| | 47 of 1923 | .. | .. | .. | £72,743 19s. 6d. .. | 72,465 | ... | 72,465 |
| 34-35 | Rails and Fastenings— | | | | | | | |
| | 60th Vict., No. 28 | .. | .. | .. | £184,000 | | | |
| | 60th Vict., No. 29 | .. | .. | .. | £110,000 | | | |
| | 63rd Vict., No. 44 | .. | .. | .. | £100,000 | | | |
| | 64th Vict., No. 13 | .. | .. | .. | £100,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | .. | £250,000 | | | |
| | 18 of 1904 | .. | .. | .. | £58,100 | | | |
| | 20 „ 1906 | .. | .. | .. | £140,000 | | | |
| | 16 „ 1909 | .. | .. | .. | £30,000 | | | |
| | 53 „ 1909 | .. | .. | .. | £180,000 | | | |
| | 30 „ 1911 | .. | .. | .. | £83,000 | | | |
| | 9 „ 1912 | .. | .. | .. | £100,000 | | | |
| | 50 „ 1912 | .. | .. | .. | £500,000 | | | |
| | 30 „ 1913 | .. | .. | .. | £120,000 | | | |
| | 58 „ 1915 | .. | .. | .. | £4,000 | | | |
| | 35 „ 1920 | .. | .. | .. | £175,000 | | | |
| | 13 „ 1923 | .. | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | .. | £100,000 | | | |
| | 33 „ 1925 | .. | .. | .. | £100,000 | | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | | |
| | 29 „ 1927 | .. | .. | .. | £150,000 | | | |
| | 36 „ 1928 | .. | .. | .. | £180,000 | | | |
| | Total | .. | .. | .. | £3,064,100 .. | 225,458 | 125,000 | 100,458 |
| 36 | Rolling Stock— | | | | | | | |
| | 60th Vict., No. 28 | .. | £1,200,000 | 0s. 0d. | | | | |
| | 60th Vict., No. 29 | .. | £15,957 | 8s. 1d. | | | | |
| | 63rd Vict., No. 44 | .. | £165,000 | 0s. 0d. | | | | |
| | 64th Vict., No. 13 | .. | £100,000 | 0s. 0d. | | | | |
| | 1st Edwd. VII., No. 2 | .. | £700,000 | 0s. 0d. | | | | |
| | 18 of 1904 | .. | £142,840 | 0s. 0d. | | | | |
| | 40 „ 1904 | .. | £141,000 | 0s. 0d. | | | | |
| | 16 „ 1909 | .. | £102,000 | 0s. 0d. | | | | |
| | 53 „ 1909 | .. | £42,000 | 0s. 0d. | | | | |
| | 30 „ 1911 | .. | £201,000 | 0s. 0d. | | | | |
| | 9 „ 1912 | .. | £440,000 | 0s. 0d. | | | | |
| | 50 „ 1912 | .. | £197,000 | 0s. 0d. | | | | |
| | 30 „ 1913 | .. | £126,076 | 0s. 0d. | | | | |
| | 31 „ 1915 | .. | £30,000 | 0s. 0d. | | | | |
| | 53 „ 1915 | .. | £50,000 | 0s. 0d. | | | | |
| | 10 „ 1919 | .. | £50,000 | 0s. 0d. | | | | |
| | 47 „ 1919 | .. | £50,000 | 0s. 0d. | | | | |
| | 35 „ 1920 | .. | £50,000 | 0s. 0d. | | | | |
| | 14 „ 1922 | .. | £50,000 | 0s. 0d. | | | | |
| | 13 „ 1923 | .. | £50,000 | 0s. 0d. | | | | |
| | 29 „ 1924 | .. | £100,000 | 0s. 0d. | | | | |
| | 33 „ 1925 | .. | £200,000 | 0s. 0d. | | | | |
| | 53 „ 1926 | .. | £120,000 | 0s. 0d. | | | | |
| | 29 „ 1927 | .. | £150,000 | 0s. 0d. | | | | |
| | 36 „ 1928 | .. | £210,841 | 5s. 1d. | | | | |
| | | | £4,683,714 | 13s. 2d. | | | | |
| | Less 61st Vict., No. 9 | .. | £200,000 | 0s. 0d. | | | | |
| | Total | .. | £4,483,714 | 13s. 2d. .. | | 285,457 | 200,000 | 85,457 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 5 |
| .. .. . | Commencement of construction. |
| Completion of line | Completion outstanding account. |
| Payment of rails for Ejanding-Northwards, Kalkalling-Bullfinch, and Pemberton-Denmark | Completion purchase of rails and fastenings for Ejanding-Northwards, Kalkalling-Bullfinch, rails for Kulja-Eastwards, Meekatharra-Wiluna, and minor works as required. |
| See Commissioner's Report, 1927-28 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929 | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|-------------------------------------------|------------|-----|--------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | RAILWAYS, Etc.—continued. | | | | | | |
| 37 | Surveys, New Lines— | | | | | | |
| | 64th Viet., No. 13 .. | £6,000 | 0s. | 0d. | | | |
| | 1st Edwd. VII., No. 2 .. | £10,000 | 0s. | 0d. | | | |
| | 18 of 1904 | £1,900 | 0s. | 0d. | | | |
| | 40 „ 1904 | £7,800 | 0s. | 0d. | | | |
| | 20 „ 1906 | £14,800 | 0s. | 0d. | | | |
| | 16 „ 1909 | £8,500 | 0s. | 0d. | | | |
| | 53 „ 1909 | £12,000 | 0s. | 0d. | | | |
| | 30 „ 1911 | £5,000 | 0s. | 0d. | | | |
| | 9 „ 1912 | £20,000 | 0s. | 0d. | | | |
| | 50 „ 1912 | £16,000 | 0s. | 0d. | | | |
| | 14 „ 1918 | £1,000 | 0s. | 0d. | | | |
| | 47 „ 1919 | £16,000 | 0s. | 0d. | | | |
| | 13 „ 1923 | £10,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £10,776 | 7s. | 9d. | | | |
| | 29 „ 1927 | £20,000 | 0s. | 0d. | | | |
| | 36 „ 1928 | £10,000 | 0s. | 0d. | | | |
| | Total | £169,776 | 7s. | 9d. .. | 28,294 | 15,000 | 13,294 |
| 38 | Water Supply for New Lines— | | | | | | |
| | 20 of 1906 | £50,000 | 0s. | 0d. | | | |
| | 53 „ 1909 | £31,000 | 0s. | 0d. | | | |
| | 50 „ 1912 | £120,000 | 0s. | 0d. | | | |
| | 30 „ 1913 | £10,000 | 0s. | 0d. | | | |
| | 58 „ 1915 | £16,766 | 0s. | 0d. | | | |
| | 14 „ 1918 | £4,000 | 0s. | 0d. | | | |
| | 10 „ 1919 | £10,441 | 8s. | 3d. | | | |
| | 47 „ 1919 | £8,000 | 0s. | 0d. | | | |
| | 35 „ 1920 | £10,000 | 0s. | 0d. | | | |
| | 47 „ 1923 | £30,000 | 0s. | 0d. | | | |
| | 29 „ 1924 | £20,000 | 0s. | 0d. | | | |
| | 33 „ 1925 | £70,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £10,000 | 0s. | 0d. | | | |
| | 29 „ 1927 | £50,000 | 0s. | 0d. | | | |
| | Total | £440,207 | 8s. | 3d. .. | 80,655 | 15,000 | 65,655 |
| 39 | Yarramony-Eastwards— | | | | | | |
| | 29 of 1924 | £30,000 | .. | .. | 30,000 | 5,000 | 25,000 |
| 40 | Tramways, Perth Electric, and Extensions— | | | | | | |
| | 50 of 1912 | £550,000 | .. | .. | | | |
| | 30 „ 1913 | £52,000 | .. | .. | | | |
| | 58 „ 1915 | £42,000 | .. | .. | | | |
| | 10 „ 1919 | £10,000 | .. | .. | | | |
| | 47 „ 1919 | £50,000 | .. | .. | | | |
| | 35 „ 1920 | £100,000 | .. | .. | | | |
| | 13 „ 1923 | £100,000 | .. | .. | | | |
| | 47 „ 1923 | £50,000 | .. | .. | | | |
| | 53 „ 1926 | £100,000 | .. | .. | | | |
| | 29 „ 1927 | £30,000 | .. | .. | | | |
| | Total | £1,084,000 | .. | .. | 43,883 | 10,000 | 33,883 |
| 41 | Electric Power Station, East Perth— | | | | | | |
| | 30 of 1913 | £350,000 | .. | .. | | | |
| | 58 „ 1915 | £74,000 | .. | .. | | | |
| | 47 „ 1919 | £50,000 | .. | .. | | | |
| | 35 „ 1920 | £80,000 | .. | .. | | | |
| | 14 „ 1922 | £100,000 | .. | .. | | | |
| | 13 „ 1923 | £50,000 | .. | .. | | | |
| | 47 „ 1923 | £50,000 | .. | .. | | | |
| | 29 „ 1924 | £75,000 | .. | .. | | | |
| | 33 „ 1925 | £150,000 | .. | .. | | | |
| | 53 „ 1926 | £100,000 | .. | .. | | | |
| | 29 „ 1927 | £30,000 | .. | .. | | | |
| | 36 „ 1928 | £75,000 | .. | .. | 116,319 | 75,000 | 41,319 |
| | Total | £1,184,000 | .. | .. | | | |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Substantial progress made with surveys Ejanding-Northwards, Kalkalling-Bullfinch, Brookton-Dale River, Meekatharra-Wiluna, and other minor works | Surveys for Ejanding-Northward, Manjimup-Mt. Barker, Brookton-Dale River, South of Southern Cross, Salmon-Gums-Westward, aerial survey through Ranges, and other works as authorised. |
| Completion Esperance-Northwards Water Supplies ; progress with Water Supplies on Ejanding-Northwards, Kalkalling-Bullfinch, Jardee-Pemberton, and other minor works | Water Supplies for Ejanding-Northwards, Kalkalling-Bullfinch, Kulja-Eastward, Meekatharra-Wiluna, Albany-Denmark, and other water supplies as authorised. |
| .. .. . | Preliminary work before construction. |
| See Commissioner's Report, 1927-28 | See Commissioner's Report. |
| See Commissioner's Report, 1927-28 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|---------------------------------------------------------------------------------------|----|----|----------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | RAILWAYS, ETC.—continued. | | | | | | |
| | HARBOUR AND RIVER IMPROVEMENTS. | | | | | | |
| 42 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West— | | | | | | |
| | 20 of 1906 | .. | .. | £20,145 16s. 9d. | | | |
| | 16 „ 1909 | .. | .. | £5,000 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £7,500 0s. 0d. | | | |
| | 30 „ 1911 | .. | .. | £12,000 0s. 0d. | | | |
| | 9 „ 1912 | .. | .. | £20,000 0s. 0d. | | | |
| | 50 „ 1912 | .. | .. | £10,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £10,000 0s. 0d. | | | |
| | 47 „ 1923 | .. | .. | £222 12s. 2d. | | | |
| | 29 „ 1924 | .. | .. | £10,000 0s. 0d. | | | |
| | 33 „ 1925 | .. | .. | £10,000 0s. 0d. | | | |
| | 29 „ 1927 | .. | .. | £15,000 0s. 0d. | | | |
| | 36 „ 1928 | .. | .. | £25,000 0s. 0d. | | | |
| | Total | .. | .. | £144,868 8s. 11d. .. | 38,567 | 10,000 | 28,567 |
| | Albany Harbour Works— | | | | | | |
| | 63rd Vict., No. 44 | .. | .. | £10,000 | | | |
| | 64th Vict., No. 13 | .. | .. | £1,500 | | | |
| | 1st Edwd., No. 2 | .. | .. | £25,600 | | | |
| | 18 of 1904 | .. | .. | £18,690 | | | |
| | 40 „ 1904 | .. | .. | £4,410 | | | |
| | 20 „ 1906 | .. | .. | £4,500 | | | |
| | 16 „ 1908 | .. | .. | £2,500 | | | |
| | 50 „ 1912 | .. | .. | £20,000 | | | |
| | 30 „ 1913 | .. | .. | £10,000 | | | |
| | 31 „ 1915 | .. | .. | £35,000 | | | |
| | 14 „ 1922 | .. | .. | £50,000 | | | |
| | | | | £182,200 | | | |
| | Less 19 of 1919 | .. | .. | £15,000 | | | |
| | Total | .. | .. | £167,200 .. | 13,007 | ... | 13,007 |
| 43 | Bunbury Harbour Works— | | | | | | |
| | 63rd Vict., No. 44 | .. | .. | £40,000 0s. 0d. | | | |
| | 18 of 1904 | .. | .. | £22,100 0s. 0d. | | | |
| | 20 „ 1906 | .. | .. | £44,000 0s. 0d. | | | |
| | 16 „ 1909 | .. | .. | £16,000 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £5,000 0s. 0d. | | | |
| | 13 „ 1911 | .. | .. | £30,000 0s. 0d. | | | |
| | 9 „ 1912 | .. | .. | £10,000 0s. 0d. | | | |
| | 31 „ 1915 | .. | .. | £56,866 0s. 0d. | | | |
| | 58 „ 1915 | .. | .. | £1,419 13s. 8d. | | | |
| | 16 „ 1916 | .. | .. | £80,000 0s. 0d. | | | |
| | 47 „ 1919 | .. | .. | £40,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £10,000 0s. 0d. | | | |
| | 13 „ 1923 | .. | .. | £100,000 0s. 0d. | | | |
| | Total | .. | .. | £455,385 13s. 8d. .. | 59,689 | 6,500 | 53,189 |
| 44 | Dredges and Barges— | | | | | | |
| | 29 of 1924 | .. | .. | £45,000 | | | |
| | 33 „ 1925 | .. | .. | £14,000 | | | |
| | 53 „ 1926 | .. | .. | £5,000 | | | |
| | 36 „ 1928 | .. | .. | £35,000 ... | 39,471 | 30,000 | 9,471 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| <p>Progress made for Expenditure for year ended 30th June, 1928.</p> <p>5</p> | <p>Progress anticipated to be made during year ending 30th June, 1929.</p> <p>6</p> |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Additions and Improvements to Onslow Jetty Fencing, Point Sampson Jetty, Shark's Bay Denham Channel Buoy, and other minor works.</p> | <p>Onslow Tramway new Loco., Onslow Beadon Point Jetty Goods Shed and Yard, Fencing Carnarvon River Training Works, new rolling stock, and other works as authorised.</p> |
| <p>Dredging and Improvements to Railway Sidings</p> | <p>Further progress with dredging Harbour and Improvements to Railway Sidings, etc.</p> |
| <p>Purchase buckets for Dredge " Sir Wm. Matthews " ; three new Life Boats, Anchors, etc.</p> | <p>Purchase new Suction Dredge for Swan River ; Reclamation work ; and minor additions to Dredging Plant.</p> |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | £ | £ | £ |
| 45 | Esperance Harbour Works— 53 of 1926 £10,000 ... | 6,194 | 4,000 | 2,194 |
| 46 | Fremantle Harbour Works— 60th Vict., No. 28 .. £237,000 0s. 0d. 60th Vict., No. 29 .. £227 12s. 5d. 61st Vict., No. 9 .. £160,000 0s. 0d. 62nd Vict., No. 7.. .. £128,000 0s. 0d. 63rd Vict., No. 44 .. £70,000 0s. 0d. 64th Vict., No. 13 .. £120,000 0s. 0d. 1st Edwd. VII., No. 2 .. £229,000 0s. 0d. 18 of 1904 £55,240 0s. 0d. 40 „ 1904 £34,000 0s. 0d. 20 „ 1906 £7,800 0s. 0d. 16 „ 1909 £2,000 0s. 0d. 53 „ 1909 £2,000 0s. 0d. 30 „ 1911 £101,000 0s. 0d. 9 „ 1912 £55,000 0s. 0d. 50 „ 1912 £75,000 0s. 0d. 50 „ 1912 £38,244 19s. 10d. 30 „ 1913 £46,000 0s. 0d. 31 „ 1915 £127,000 0s. 0d. 16 „ 1916 £50,000 0s. 0d. 10 „ 1919 £54,105 14s. 10d. 47 „ 1919 £24,000 0s. 0d. 35 „ 1920 £40,000 0s. 0d. 14 „ 1922 £50,000 0s. 0d. 13 „ 1923 £50,000 0s. 0d. 47 „ 1923 £30,000 0s. 0d. 29 „ 1924 £40,000 0s. 0d. 33 „ 1925 £75,000 0s. 0d. 53 „ 1926 £50,000 0s. 0d. 29 „ 1927 £75,000 0s. 0d. 36 „ 1928 £125,000 0s. 0d. Total £2,150,618 7s. 2d. .. | 125,000 | 83,215 | 41,785 |
| 47 | Geraldton Harbour Works— 60 Vict., No. 29 £4,781 4s. 2d. 18 of 1904 £10,550 0s. 0d. £15,331 4s. 2d. Less 40 of 1904 495 14s. 6d. Total £14,835 9s. 8d. 50 of 1912 £15,000 0s. 0d. 30 „ 1913 £10,000 0s. 0d. 16 „ 1916 £30,000 0s. 0d. 35 „ 1920 £20,000 0s. 0d. 47 „ 1923 £30,000 0s. 0d. 29 „ 1924 £50,000 0s. 0d. 33 „ 1925 £80,000 0s. 0d. 53 „ 1926 £50,000 0s. 0d. 29 „ 1927 £100,000 0s. 0d. 36 „ 1928 £100,000 0s. 0d. Total £499,835 9s. 8d. .. | 139,429 | 80,000 | 59,429 |
| 48 | Improvements to Harbours and Rivers— 60th Vict., No. 29 .. £14,224 2s. 2d. 63rd Vict., No. 44 .. £5,000 0s. 0d. 1st Edwd. VII., No. 2 .. £10,000 0s. 0d. 18 of 1904 £10,210 0s. 0d. 18 „ 1904 £30,440 4s. 0d. 40 „ 1904 £3,441 19s. 9d. 20 „ 1906 £43,000 0s. 0d. 16 „ 1909 £32,000 0s. 0d. 53 „ 1909 £16,000 0s. 0d. 30 „ 1911 £11,308 7s. 6d. 9 „ 1912 £22,000 0s. 0d. 50 „ 1912 £10,000 0s. 0d. 53 „ 1915 £10,000 0s. 0d. 47 „ 1919 £28,000 0s. 0d. 35 „ 1920 £20,000 0s. 0d. 29 „ 1924 £16,965 6s. 3d. 53 „ 1926 £40,000 0s. 0d. 29 „ 1927 £20,000 0s. 0d. 36 „ 1928 £17,702 4s. 6d. Total £360,292 4s. 2d. .. | 47,725 | 20,000 | 27,725 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | |
| New Jetty Moorings and improvements | Completion two Jetty Moorings and minor works as authorised. |
| Further progress Victoria Quay ; strengthening and erection of new Sheds ; dredging entrance Channel ; new 20-ton Crane ; and other works as authorised | Progress with dredging entrance Channel ; completion purchase 20-ton Crane ; further work reconstruction Victoria Quay and new Sheds ; and other works as authorised. |
| Dredging and progress construction Jetties and better Harbour facilities | Further progress on construction, dredging, reclamation, new Wharf, etc. |
| Swan River improvements near Causeway ; Fremantle South Beach Protection Works ; Swan River Drainage, Spring Street ; and other minor works | Progress with Swan River reclamation, etc., near Causeway ; completion of Fremantle-South Beach Foreshore improvements ; and other works as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | | | |
| | | £ | £ | £ |
| | Esperance New Jetty— | | | |
| | 58 of 1915 £42,000 | 41,990 | .. | 41,990 |
| | WATER SUPPLY AND SEWERAGE. | | | |
| 49 | Water Supply for Towns Generally— | | | |
| | 60th Vict., No. 28 £95,000 0s 0d. | | | |
| | 18 of 1904 £31,000 0s 0d. | | | |
| | 40 „ 1904 £45,000 0s 0d. | | | |
| | 16 „ 1909 £10,045 14s. 5d. | | | |
| | 53 „ 1909 £40,000 0s. 0d. | | | |
| | 50 „ 1912 £71,000 0s. 0d. | | | |
| | 31 „ 1915 £10,000 0s. 0d. | | | |
| | 58 „ 1915 £100,018 1s. 9d. | | | |
| | 35 „ 1920 £80,000 0s. 0d. | | | |
| | 14 „ 1922 £25,000 0s 0d. | | | |
| | 13 „ 1923 £20,000 0s. 0d. | | | |
| | 47 „ 1923 £20,000 0s. 0d. | | | |
| | 29 „ 1927 £35,000 0s. 0d. | | | |
| | 36 „ 1928 £20,000 0s. 0d. | | | |
| | | | | |
| | | £602,063 16s. 2d. | | |
| | Less 62nd Vict., No. 7 £25,000 0s. 0d. | | | |
| | Total £577,063 16s. 2d. .. | 44,392 | 25,000 | 19,392 |
| 50 | Boring for Water on Stock Routes, etc.— | | | |
| | 40 of 1904 £10,000 0s. 0d. | | | |
| | 20 „ 1906 £41,500 0s. 0d. | | | |
| | 16 „ 1909 £11,200 0s. 0d. | | | |
| | 53 „ 1909 £6,000 0s. 0d. | | | |
| | 50 „ 1912 £14,000 0s. 0d. | | | |
| | 50 „ 1913 £893 5s. 5d. | | | |
| | 10 „ 1919 £10,000 0s. 0d. | | | |
| | | | | |
| | Total £93,593 5s. 5d. .. | 3,297 | 1,500 | 1,797 |
| 51 | Sewerage for Perth and Fremantle— | | | |
| | 60th Vict., No. 28 £142,000 | | | |
| | 20 of 1906 £278,000 | | | |
| | 16 „ 1909 £84,000 | | | |
| | 53 „ 1909 £53,000 | | | |
| | 9 „ 1912 £105,000 | | | |
| | 50 „ 1912 £260,000 | | | |
| | 30 „ 1913 £85,000 | | | |
| | 31 „ 1915 £150,000 | | | |
| | 47 „ 1923 £50,000 | | | |
| | 29 „ 1924 £80,000 | | | |
| | 33 „ 1925 £130,000 | | | |
| | 53 „ 1926 £100,000 | | | |
| | 29 „ 1927 £130,000 | | | |
| | 36 „ 1928 £200,000 | | | |
| | | | | |
| | | £1,847,000 | | |
| | Less 61st Vict., No. 9 £40,000 | | | |
| | Total £1,807,000 | 251,516 | 160,000 | 91,516 |
| 52 | Eastern Goldfields— | | | |
| | 62nd Vict., No. 7 £18,000 | | | |
| | 1st Edwd. VII., No. 2 £20,000 | | | |
| | 18 of 1904 £26,510 | | | |
| | 40 „ 1904 £41,000 | | | |
| | 20 „ 1906 £62,000 | | | |
| | 16 „ 1909 £30,000 | | | |
| | 53 „ 1909 £45,000 | | | |
| | 30 „ 1911 £5,000 | | | |
| | 9 „ 1912 £13,000 | | | |
| | 30 „ 1913 £7,500 | | | |
| | | | | |
| | Total £268,010 .. | 12,732 | 500 | 12,232 |

General Loan Fund on 30th June, 1929: Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bruce Rock Water Supply improvements : Geraldton ; boring for Water at Eradu ; improvements Katanning Water Supply ; Wagin new catchment, etc. | Onslow improvements ; extension of trench system, Geraldton ; boring at Eradu ; completion Wagin new catchment and reservoir ; completion investigations new supplies at Dumbleyung, Kulin, Lake Grace, Quairading, Dalwallinu, and other supplies as authorised. |
| New wells on Leonora-Nullagine and Leonora-Darlot Stock Routes ; improvements well, Cue-Ashburton Route. | Further improvements to Water Supplies on Stock Routes as authorised. |
| Completion of sewerage areas, 36 Perth, 11 to 14 Subiaco ; further progress towards completion of Subiaco sewerage outfall ; sewerage house connections ; minor sewerage and drainage works | Completion of sewerage areas 15 and 16 Subiaco, 16 Fremantle, 37 and 38 Perth ; Subiaco sewerage ocean outfall ; Subiaco sewerage pumping stations, areas 15 and 16 ; Nedlands sewerage (gravitation) ; sewerage house connections ; stormwater drain north of Smith's Lake ; surveys and minor sewerage and drainage works. |
| Lawlers-Sandstone new well, and improvements to wells generally | Menzies-Mt. Ida Road, new well and improvements to water supplies as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|------------------------------------------------------------------------|----|----|--------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| | Kimberley District— | | | | | | |
| | 60th Vict., No. 29 | .. | .. | £4,715 19s. 2d | | | |
| | 20 of 1906 | .. | .. | £500 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £500 0s. 0d. | | | |
| | Total | .. | .. | £5,715 19s. 2d. .. | 545 | .. | 545 |
| 53 | Murchison and Peak Hill Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £15,000 | | | |
| | 64th Vict., No. 13 | .. | .. | £4,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £12,000 | | | |
| | 18 of 1904 | .. | .. | £5,280 | | | |
| | 40 „ 1904 | .. | .. | £7,000 | | | |
| | 20 „ 1906 | .. | .. | £19,800 | | | |
| | 16 „ 1909 | .. | .. | £11,000 | | | |
| | 30 „ 1911 | .. | .. | £15,600 | | | |
| | 9 „ 1912 | .. | .. | £10,000 | | | |
| | 50 „ 1912 | .. | .. | £13,000 | | | |
| | 13 „ 1923 | .. | .. | £10,000 | | | |
| | Total | .. | .. | £122,680 .. | 15,696 | 500 | 15,196 |
| 54 | Other Goldfields (including Boring for Coal and Miscellaneous)— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £7,000 | | | |
| | 18 of 1904 | .. | .. | £4,500 | | | |
| | 40 „ 1904 | .. | .. | £2,000 | | | |
| | 20 „ 1906 | .. | .. | £3,000 | | | |
| | 16 „ 1909 | .. | .. | £5,300 | | | |
| | 53 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £18,300 | | | |
| | Total | .. | .. | £42,100 .. | 8,338 | 500 | 7,838 |
| | Pilbara Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £5,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £6,000 | | | |
| | 18 of 1904 | .. | .. | £7,460 | | | |
| | 40 „ 1904 | .. | .. | £1,000 | | | |
| | 20 „ 1906 | .. | .. | £8,300 | | | |
| | 16 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £3,500 | | | |
| | 50 „ 1912 | .. | .. | £8,000 | | | |
| | Total | .. | .. | £41,260 .. | 12,387 | .. | 12,387 |
| 55 | Metropolitan Water Supply— | | | | | | |
| | 50 of 1912 | .. | .. | £150,000 | | | |
| | 30 „ 1913 | .. | .. | £82,000 | | | |
| | 31 „ 1915 | .. | .. | £200,000 | | | |
| | 35 „ 1920 | .. | .. | £55,000 | | | |
| | 13 „ 1923 | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | £700,000 | | | |
| | 29 „ 1924 | .. | .. | £150,000 | | | |
| | 33 „ 1925 | .. | .. | £400,000 | | | |
| | 53 „ 1926 | .. | .. | £200,000 | | | |
| | 29 „ 1927 | .. | .. | £180,000 | | | |
| | 36 „ 1928 | .. | .. | £100,000 | | | |
| | Total | .. | .. | £2,267,000 .. | 235,963 | 130,000 | 105,963 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Gnow's Nest Water Supply, and Improvements wells generally. | New wells and Improvements existing supplies as authorised. |
| .. .. . | Horseshoe Water Supply ; boring for water ; and other works as authorised. |
| Completion of enlargement of Victoria Reservoir main ; 30in. main, Melbourne Road to Walcott Street ; Churchman's Brook Dam ; enlargements, extensions, and improvements to mains as required ; surveys, service connections ; supply and fixing meters, etc. | Completion of 30in. main, Milligan Street, Vincent Street to Walcott Street ; 24in. main, Carrington Street, May lands ; commencement of 24in. main, Queen's Park to Melville Reservoir ; gauging weirs on catchments ; Canning Reservoir, preliminary works, etc. ; enlarge- ments, extensions, and improvements to mains as required ; surveys, service connections ; supply and fixing meters, etc. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|----|----|----|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| 56 | Goldfields Water Supply— | | | | | | |
| | 50 of 1912 | .. | .. | .. | £150,000 | | |
| | 30 „ 1913 | .. | .. | .. | £65,000 | | |
| | 35 „ 1920 | .. | .. | .. | £100,000 | | |
| | 29 „ 1924 | .. | .. | .. | £50,000 | | |
| | 33 „ 1925 | .. | .. | .. | £90,000 | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | |
| | 36 „ 1928 | .. | .. | .. | £50,000 | | |
| | | | | | £555,000 | | |
| | Less 11 of 1915 | .. | .. | .. | £10,000 | | |
| | Less 10 „ 1919 | .. | .. | .. | £30,000 | | |
| | Total | .. | .. | .. | £515,000 | 106,023 | 66,023 |
| 57 | Water Supply in Agricultural and North-West Districts, including Drainage and Irrigation, and Loans and Grants to Local Authorities— | | | | | | |
| | 50 of 1912 | .. | .. | .. | £200,000 | | |
| | 58 „ 1915 | .. | .. | .. | £30,000 | | |
| | 10 „ 1919 | .. | .. | .. | £20,000 | | |
| | 35 „ 1920 | .. | .. | .. | £25,000 | | |
| | 14 „ 1922 | .. | .. | .. | £50,000 | | |
| | 13 „ 1923 | .. | .. | .. | £20,000 | | |
| | 47 „ 1923 | .. | .. | .. | £30,000 | | |
| | 33 „ 1925 | .. | .. | .. | £100,000 | | |
| | 53 „ 1926 | .. | .. | .. | £65,000 | | |
| | 29 „ 1927 | .. | .. | .. | £180,000 | | |
| | 36 „ 1928 | .. | .. | .. | £200,000 | | |
| | Total | .. | .. | .. | £920,000 | 268,347 | 68,347 |
| | DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES. | | | | | | |
| 58 | Development of Mining— | | | | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | .. | £15,000 | | |
| | 18 of 1904 | .. | .. | .. | £22,000 | | |
| | 40 „ 1904 | .. | .. | .. | £7,200 | | |
| | 20 „ 1906 | .. | .. | .. | £24,500 | | |
| | 16 „ 1909 | .. | .. | .. | £46,000 | | |
| | 53 „ 1909 | .. | .. | .. | £5,000 | | |
| | 30 „ 1911 | .. | .. | .. | £7,500 | | |
| | 9 „ 1912 | .. | .. | .. | £10,000 | | |
| | 50 „ 1912 | .. | .. | .. | £75,000 | | |
| | 30 „ 1913 | .. | .. | .. | £10,000 | | |
| | 31 „ 1915 | .. | .. | .. | £20,000 | | |
| | 10 „ 1919 | .. | .. | .. | £60,000 | | |
| | 35 „ 1920 | .. | .. | .. | £40,000 | | |
| | 14 „ 1922 | .. | .. | .. | £50,000 | | |
| | 13 „ 1923 | .. | .. | .. | £20,000 | | |
| | 47 „ 1923 | .. | .. | .. | £100,000 | | |
| | 29 „ 1924 | .. | .. | .. | £100,000 | | |
| | 33 „ 1925 | .. | .. | .. | £100,000 | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | |
| | 29 „ 1927 | .. | .. | .. | £72,000 | | |
| | 36 „ 1928 | .. | .. | .. | £80,000 | | |
| | | | | | £914,200 | | |
| | Less 47 of 1919 | .. | .. | .. | 5,000 | | |
| | Total | .. | .. | .. | £909,200 | 111,234 | 31,234 |
| 59 | Erection of State Batteries and Provision of Treatment Plants— | | | | | | |
| | 62nd Vict., No 7 | .. | .. | .. | £40,000 | 0s. 0d. | |
| | 63rd Vict., No 44 | .. | .. | .. | £30,000 | 0s. 0d. | |
| | 64th Vict., No. 13 | .. | .. | .. | £30,000 | 0s. 0d. | |
| | 1st Edwd. VII., No 2 | .. | .. | .. | £20,000 | 0s. 0d. | |
| | 40 of 1904 | .. | .. | .. | £10,000 | 0s. 0d. | |
| | 20 „ 1906 | .. | .. | .. | £20,000 | 0s. 0d. | |
| | 16 „ 1909 | .. | .. | .. | £50,000 | 0s. 0d. | |
| | 53 „ 1909 | .. | .. | .. | £14,000 | 0s. 0d. | |
| | 9 „ 1912 | .. | .. | .. | £15,000 | 0s. 0d. | |
| | 50 „ 1912 | .. | .. | .. | £50,000 | 0s. 0d. | |
| | 58 „ 1915 | .. | .. | .. | £10,000 | 0s. 0d. | |
| | 10 „ 1919 | .. | .. | .. | £2,541 | 12s. 8d. | |
| | 47 „ 1919 | .. | .. | .. | £5,000 | 0s. 0d. | |
| | 35 „ 1920 | .. | .. | .. | £10,000 | 0s. 0d. | |
| | 14 „ 1922 | .. | .. | .. | £10,000 | 0s. 0d. | |
| | 33 „ 1925 | .. | .. | .. | £5,000 | 0s. 0d. | |
| | 29 „ 1927 | .. | .. | .. | £3,000 | 0s. 0d. | |
| | Total | .. | .. | .. | £324,541 | 12s. 8d. | 2,621 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Toodyay main, relaying with 4½in. pipes : minor agricultural extensions in Goomarin, Totadjin, and Kwoollyn districts ; 30in. main deviations between Tammin and Kellerberrin, Southern Cross and Kalgoorlie | Extension of main, Belka Districts and other agricultural districts as authorised : deviations of 30in. main as required ; Goomalling, replacing 3in. pipes with 6in. ; deviations of main between Southern Cross and Kalgoorlie ; extension to town supplies ; and other works as authorised. |
| Gynadup Brook, snagging ; South-West drainage improvements : Barbalin Water Scheme ; construction of reservoirs and reticulation adjoining country lands : Kulya Rocks-Rjanding Railway line tank : Kondinin town and country lands supply : McPherson's Rock-Esperance-Norseman Railway ; and other minor works | Brunswick, Mornington, and Wellesley Rivers, snagging : Collic River, snagging and minor drainage works ; Barbalin Water Scheme completion ; Narembeen town and country supply completion ; Mollerin Area tanks ; Southern Cross-Southward Water Supply for 3,000 farm scheme ; North Bencubbin Area tanks ; and other minor water supplies and drainage works as authorised. |
| Loans under " Mining Development Act " : Rebates to prospectors ; subsidies to batteries ; rebate on cost of water, Southern Cross to Kalgoorlie ; water supplies for new finds ; clearing tracks ; prospecting. | Loans under " Mining Development Act " : Loan of boring plants ; prospecting and boring ; rebates to prospectors on low grade ore ; subsidies to batteries ; development work ; subsidies carting long distances, and assistance generally in aid of mining ; rebates on cost of water, Southern Cross and eastwards to Kalgoorlie ; water supplies for new finds on goldfields ; clearing tracks, etc |
| Reconstruction of State Batteries at Peak Hill, Youanmi, and Meekatharra ; and new power plant and reconstruction at Payne's Find | Reconstruction at Peak Hill, Marble Bar, and Bamboo Creek ; new producer for Wiluna ; fitting shop for Coolgardie ; and other works. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORITY. | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ended 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|----------------------------------------------------------------------------------------------------------------------------------------|----|-----------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE. | | | £ | £ | £ |
| 60 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds and Sale Yards— | | | | | |
| | 16 of 1909 | .. | £35,005 14s. 5d. | | | |
| | 53 „ 1909 | .. | £10,000 0s. 0d. | | | |
| | 30 „ 1911 | .. | £33,600 0s. 0d. | | | |
| | 50 „ 1912 | .. | £61,000 0s. 0d. | | | |
| | 31 „ 1915 | .. | £200,000 0s. 0d. | | | |
| | 58 „ 1915 | .. | £50,000 0s. 0d. | | | |
| | 16 „ 1916 | .. | £300,000 0s. 0d. | | | |
| | 10 „ 1919 | .. | £30,000 0s. 0d. | | | |
| | 47 „ 1919 | .. | £100,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | £130,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | £20,000 0s. 0d. | | | |
| | 33 „ 1925 | .. | £10,000 0s. 0d. | | | |
| | 36 „ 1928 | .. | £10,000 0s. 0d. | | | |
| | Total | .. | £989,605 14s. 5d. .. | 13,590 | 10,000 | 3,590 |
| 61 | College of Agriculture— | | | | | |
| | 47 of 1923 | .. | £30,000 | | | |
| | 53 „ 1926 | .. | £16,000 | | | |
| | 29 „ 1927 | .. | £20,000 | | | |
| | | | £66,000 .. | 14,628 | 12,000 | 2,628 |
| 62 | Agricultural Immigration— | | | | | |
| | 40 of 1904 | .. | £10,000 0s. 0d. | | | |
| | 20 „ 1906 | .. | £6,300 0s. 0d. | | | |
| | 16 „ 1909 | .. | £18,700 0s. 0d. | | | |
| | 53 „ 1909 | .. | £16,000 0s. 0d. | | | |
| | 30 „ 1911 | .. | £115,000 0s. 0d. | | | |
| | 9 „ 1912 | .. | £60,000 0s. 0d. | | | |
| | 50 „ 1912 | .. | £100,000 0s. 0d. | | | |
| | 30 „ 1913 | .. | £50,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | £20,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | £2,544 2s. 10d. | | | |
| | 29 „ 1927 | .. | £10,000 0s. 0d. | | | |
| | 36 „ 1928 | .. | £10,000 0s. 0d. | | | |
| | Total | .. | £418,544 2s. 10d. .. | 19,590 | 7,500 | 12,090 |
| 63-65 | Development of Agriculture, including Drainage— | | | | | |
| | 60th Vict., No. 29 | .. | £24,187 16s. 10d. | | | |
| | 64th Vict., No. 13 | .. | £15,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £20,000 0s. 0d. | | | |
| | 18 of 1904 | .. | £32,870 0s. 0d. | | | |
| | 20 „ 1906 | .. | £114,000 0s. 0d. | | | |
| | 16 „ 1909 | .. | £112,600 0s. 0d. | | | |
| | 53 „ 1909 | .. | £140,000 0s. 0d. | | | |
| | 30 „ 1911 | .. | £122,000 0s. 0d. | | | |
| | 9 „ 1912 | .. | £215,000 0s. 0d. | | | |
| | 50 „ 1912 | .. | £210,000 0s. 0d. | | | |
| | 14 „ 1922 | .. | £70,338 2s. 2d. | | | |
| | 13 „ 1923 | .. | £90,000 0s. 0d. | | | |
| | 47 „ 1923 | .. | £50,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | £31,318 9s. 3d. | | | |
| | 33 „ 1925 | .. | £20,000 0s. 0d. | | | |
| | 53 „ 1926 | .. | £25,000 0s. 0d. | | | |
| | 29 „ 1927 | .. | £60,000 0s. 0d. | | | |
| | 36 „ 1928 | .. | £160,000 0s. 0d. | | | |
| | Total | .. | £1,512,314 8s. 3d. .. | 160,000 | 113,476 | 46,524 |
| 66 | Agricultural Bank, Working Capital— | | | | | |
| | 50 of 1912 | .. | £500,000 | | | |
| | 30 „ 1913 | .. | £500,000 | | | |
| | 31 „ 1915 | .. | £500,000 | | | |
| | 47 „ 1919 | .. | £100,000 | | | |
| | 35 „ 1920 | .. | £180,000 | | | |
| | 14 „ 1922 | .. | £600,000 | | | |
| | 13 „ 1923 | .. | £300,000 | | | |
| | 33 „ 1925 | .. | £150,000 | | | |
| | 53 „ 1926 | .. | £200,000 | | | |
| | 36 „ 1928 | .. | £750,000 | | | |
| | Total | .. | £3,780,000 .. | 750,000 | 587,300 | 162,700 |
| | Loans for Purchase of Wire Netting— | | | | | |
| | 18 of 1904 | .. | £15,000 0s. 0d. | | | |
| | 16 „ 1909 | .. | £10,000 0s. 0d. | | | |
| | | | £25,000 0s. 0d. | | | |
| | Less 53 „ 1926 | .. | £11,654 2s. 1d. | | | |
| | | | £13,345 17s. 11d. .. | 46 | .. | 46 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Midland Junction Abbatoirs, additions to sheep pens ; boiler and machinery, and improvements to water supply. | Midland Junction Abbatoirs, completion boiler and chimney improvements to water supply ; and other works as authorised. |
| Erection of additional dormitory, separator room, bull sheds, etc. ; piggeries, purchase of stock ; electric installation, etc. | Continuation of scheme. |
| Passages, etc. | Passages, etc. |
| Works.—Narrogin School of Agriculture, improvements to buildings and garage ; shearing sheds, etc. ; erection of quarters for Principal. Lands.—Surveying C.P. Land, etc. ; fares ex-Imperial Soldiers ; compensation, resumptions ; grant to Y.A.L. ; clearing drainage, etc. | Works.—Narrogin School of Agriculture, completion of improvements, buildings, and new garage ; other works as authorised ; recoup to Loan Suspense. Lands.—Surveying C.P. Land, etc. ; fares ex-Imperial soldiers ; compensation, resumptions ; grant to Young Australia League ; clearing, drainage, etc. Agriculture.—Experimental farms and plots : buildings ; purchase of plant, stock, etc. ; assistance to Dairying Industry ; Government stables ; Midland Abbatoirs : Kalgoorlie Abbatoirs ; laboratory equipment ; Water Supply settlers ; Buffalo Fly and Kimberley Horse disease experiments ; Rabbit Inspectors' cottages, etc. ; Perth City Markets ; Irrigation experiments, Plants etc. |
| Advances under Statute | Advances under Statute. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE.—continued. | £ | £ | £ |
| | Loans for Purposes of Vermin Boards— | | | |
| | 53 of 1909 £31,500 | | | |
| | 30 „ 1911 £58,500 | | | |
| | | | | £90,000 |
| | Less 50 of 1912 and 31 of 1915 .. £16,000 | | | |
| | Total £74,000 .. | 9,819 | .. | 9,819 |
| 67 | Assistance to Settlers, Industries, etc.— | | | |
| | 31 of 1915 £750,000 | | | |
| | 58 „ 1915 £52,000 | | | |
| | 16 „ 1916 £650,000 | | | |
| | 14 „ 1922 £70,000 | | | |
| | 13 „ 1923 £400,000 | | | |
| | 47 „ 1923 £450,000 | | | |
| | 29 „ 1924 £280,000 | | | |
| | 33 „ 1925 £150,000 | | | |
| | 29 „ 1927 £100,000 | | | |
| | 36 „ 1928 £60,000 | | | |
| | | | | £2,962,000 |
| | Less 47 of 1919 £50,000 | | | |
| | Less 53 „ 1926 £150,000 | | | |
| | Total £2,762,000 .. | 92,907 | 60,000 | 32,907 |
| 68-70 | Land Settlement for Soldiers,—Advances, Improvements, and Purchases of Estates, including Grants to Local Authorities, etc. | | | |
| | 10 of 1919 £400,000 | | | |
| | 47 „ 1919 £2,600,000 | | | |
| | 35 „ 1920 £2,000,000 | | | |
| | 13 „ 1923 £1,000,000 | | | |
| | 47 „ 1923 £500,000 | | | |
| | 29 „ 1924 £700,000 | | | |
| | 33 „ 1925 £300,000 | | | |
| | 53 „ 1926 £150,000 | | | |
| | 29 „ 1927 £25,000 | | | |
| | 36 „ 1928 £200,000 | | | |
| | Total £7,875,000 .. | 200,000 | 132,276 | 67,724 |
| 71-72 | Agricultural Group Settlement and Migration— | | | |
| | 29 „ 1927 £1,966,199 | | | |
| | 36 „ 1928 £600,000 .. | 1,475,850 | 950,000 | 525,850 |
| 73 | Purchase of Wire Netting for Settlers— | | | |
| | 53 of 1926 £161,654 | | | |
| | 29 „ 1927 £60,000 | | | |
| | 36 „ 1928 £85,000 .. | 148,150 | 100,000 | 48,150 |
| 74 | Pine Planting and Purchase of Land— | | | |
| | 47 of 1923 £5,000 | | | |
| | 33 „ 1925 £5,000 | | | |
| | 29 „ 1927 £10,000 | | | |
| | 36 „ 1928 £10,000 .. | 11,046 | 10,000 | 1,046 |
| 75 | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC. | | | |
| | New Roads and Bridges in Country and Goldfield Districts, including Feeders to Railways, including Grants to Local Authorities— | | | |
| | 20 of 1906 £15,400 0s. 0d. | | | |
| | 16 „ 1909 £56,000 0s. 0d. | | | |
| | 30 „ 1911 £96,000 0s. 0d. | | | |
| | 50 „ 1912 £20,000 0s. 0d. | | | |
| | 31 „ 1915 £170 2s. 9d. | | | |
| | 16 „ 1916 £6,202 11s. 6d. | | | |
| | 35 „ 1920 £40,000 0s. 0d. | | | |
| | 14 „ 1922 £20,000 0s. 0d. | | | |
| | 13 „ 1923 £25,000 0s. 0d. | | | |
| | 47 „ 1923 £100,000 0s. 0d. | | | |
| | 29 „ 1924 £78,374 17s. 10d. | | | |
| | 33 „ 1925 £40,000 0s. 0d. | | | |
| | 53 „ 1926 £300,000 0s. 0d. | | | |
| | 29 „ 1927 £270,000 0s. 0d. | | | |
| | 36 „ 1928 £220,000 0s. 0d. | | | |
| | Total £1,287,147 12s. 1d. .. | 382,275 | 245,893 | 136,382 |
| | Sales Credits | 54,107 | 54,107 | .. |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Advances to W.A. Manganese Co. and sundry secondary industries. | Further advances to W.A. Manganese Co. ; advances to Griffen Coal Mining Co. ; and secondary industries that may be approved. |
| Advances under " Discharged Soldiers Settlement Act " ; Peel Estate drainage improvements | Advances under " Discharged Soldiers' Settlement Act " ; recoup to Loan Suspense ; Peel Estate drainage, etc. |
| Works.—Busselton Area drainage, including Boyanup outlets ; Group Settlement Roads in Busselton, Denmark, Hester, and Jardee Districts, etc. ; contribution to Federal Aid Roads States' proportion ; roads in Group Settlement Areas. | Works.—Further progress, Busselton Area drainage ; construction of roads for Group Settlement in Busselton, Denmark, Northcliffe, Pemberton, and other districts : contribution to Federal Aid Roads, State's proportion for roads in Group Settlement Areas ; and other works as authorised. |
| Lands.—Further clearing, buildings, etc., in connection with Group Settlement | Lands.—Continuation of scheme. |
| Purchase of wire netting | Continuation of scheme. |
| Purchase of land and further pine planting | Continuation of scheme. |
| Jandakot-Banjup Road, Geraldton-Mullewa Road, Wandering Road ; contribution to Federal Aid Roads, State's proportion chargeable to Loan exclusive of Group Settlement roads | Yilgarn District, clearing roads between Forestania and Salmon Gums, Mollerin District, Lake King Area : Grants to Roads Board and Municipalities for improvements to roads ; construction of roads and bridges generally as authorised ; State's contribution to Federal Aid Roads exclusive of Group Settlement roads and proportion chargeable to Revenue Fund. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.—continued. | £ | £ | £ |
| | Perth Causeway Reinstatement— | | | |
| | 47 of 1923 £18,000 .. | 10,038 | .. | 10,038 |
| 76 | Public Buildings, including Furniture and Equipment | | | |
| | New Buildings— | | | |
| | 60th Viot., No. 29 .. £2,584 18s. 4d. | | | |
| | 20 of 1906 .. £175,900 0s. 0d. | | | |
| | 16 „ 1909 .. £183,200 0s. 0d. | | | |
| | 53 „ 1909 .. £44,000 0s. 0d. | | | |
| | 30 „ 1911 .. £50,000 0s. 0d. | | | |
| | 9 „ 1912 .. £54,000 0s. 0d. | | | |
| | 50 „ 1912 .. £70,000 0s. 0d. | | | |
| | 31 „ 1915 .. £100,000 0s. 0d. | | | |
| | 16 „ 1916 .. £33,500 0s. 0d. | | | |
| | 47 „ 1919 .. £25,000 0s. 0d. | | | |
| | 35 „ 1920 .. £50,000 0s. 0d. | | | |
| | 13 „ 1923 .. £100,000 0s. 0d. | | | |
| | 47 „ 1923 .. £50,000 0s. 0d. | | | |
| | 29 „ 1924 .. £80,000 0s. 0d. | | | |
| | 33 „ 1925 .. £90,000 0s. 0d. | | | |
| | 53 „ 1926 .. £50,000 0s. 0d. | | | |
| | 29 „ 1927 .. £100,000 0s. 0d. | | | |
| | 36 „ 1928 .. £50,000 0s. 0d. | | | |
| | Total £1,308,184 18s. 4d .. | 50,000 | 1,252 | 48,748 |
| | Sales Credits | 100,000 | 100,000 | .. |
| 77 | Loans and Grants to Local Authorities for erection of Country Hospitals, and to Trustees, Agricultural Halls, etc.— | | | |
| | 14 of 1922 £10,000 | | | |
| | 13 „ 1923 £5,000 | | | |
| | 47 „ 1923 £10,000 | | | |
| | 29 „ 1924 £25,000 | | | |
| | 33 „ 1925 £10,000 | | | |
| | 53 „ 1926 £10,000 | | | |
| | 29 „ 1927 £11,596 | | | |
| | 36 „ 1928 £10,000 | | | |
| | Total £91,596 .. | 16,920 | 10,000 | 6,920 |
| | Stock Suspense— | | | |
| | 31 of 1915 £5,000 | | | |
| | 13 of 1923 £10,000 | | | |
| | 47 „ 1923 £30,000 | | | |
| | 29 „ 1924 £35,000 | | | |
| | Total £80,000 .. | 4,500 | .. | 4,500 |
| 78 | Fremantle Road and Railway Bridge— | | | |
| | 31 of 1915 £2,000 | | | |
| | 58 „ 1915 £100,000 | | | |
| | Total. . . . £102,000 .. | 93,217 | 20 | 93,197 |
| | Purchase of Tailings Suspense Account— | | | |
| | 47 of 1923 £20,000 .. | 10,000 | .. | 10,000 |
| 79 | Reconstruction of Canning Road— | | | |
| | 53 of 1926 £50,000 | | | |
| | 29 „ 1927 £80,000 .. | 51,898 | 51,400 | 498 |
| 80 | Pardelup Prison Farm— | | | |
| | 29 of 1927 £5,000 .. | | | |
| | 36 „ 1928 £3,000 .. | 5,845 | 3,000 | 2,845 |
| 81 | Workers' Homes : Working Capital— | | | |
| | 29 of 1927 £75,000 .. | 25,000 | 25,000 | .. |
| 82 | Purchase of Plant (Suspense)— | | | |
| | 29 of 1927 £50,000 .. | | | |
| | 36 „ 1928 £85,000 | 85,000 | 66,000 | 19,000 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Claremont Old Men's Home, improvements ; Fremantle Hospital, additions ; Point Heathcote Mental Home ; Perth Children's and Wagin Hospitals, additions ; Perth University, additions ; new schools and quarters generally | Point Heathcote Mental Home, completion and equipment ; Fremantle Hospital, additions ; other Hospitals as authorised ; new schools and quarters including improvements to existing schools as authorised ; University additions and equipment ; new Police Stations and various buildings and additions as approved. |
| Goomalling Hospital, additions ; Fremantle Hospital, part cost equipment ; other minor works | Wagin Hospital, additions, part cost ; loans and grants to Country Hospitals and Agricultural Halls as authorised. |
| Removal of Test Cylinder from River at Rocky Bay .. | Outstanding account. |
| Progress towards construction | Completion of construction. |
| Commencement of establishment | Further progress. |
| Advances under Statute | Further advances. |
| Purchase of plant for Public Works and Main Road Board | Purchase of plant for hire to Public Works and Main Road Board. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | | 2 | 3 | 4 |
| | 1 | | | |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.—continued. | £ | £ | £ |
| 83 | Purchase of Avon Valley Native Station— 53 of 1926 £7,000 .. | 172 | 172 | |
| 84 | Aborigines Stations—Moola Bulla and Moore River— 36 of 1928 £4,000 | 4,000 | 2,500 | 1,500 |
| 85 | Guildford Road, including section from East Street to Midland Junction— of 1928 £10,000 .. | 10,000 | 9,500 | 500 |
| | OTHER STATE UNDERTAKINGS. | | | |
| | Agricultural Implement Works, Foundry, Meter and General Workshops— | | | |
| | 30 of 1913 £49,015 5s. 6d. | | | |
| | 31 „ 1915 £12,000 0s. 0d. | | | |
| | 58 „ 1915 £7,000 0s. 0d. | | | |
| | 16 „ 1915 £47,556 0s. 0d. | | | |
| | 35 „ 1920 £50,000 0s. 0d. | | | |
| | 33 „ 1925 £10,000 0s. 0d. | | | |
| | 53 „ 1926 £20,000 0s. 0d. | | | |
| | | | | |
| | £195,571 5s. 6d. | | | |
| | Less 10 of 1919 } £33,000 0s. 0d. | | | |
| | Less 47 of 1919 } | | | |
| | Total £162,571 5s. 6d. .. | 7,570 | .. | 7,570 |
| 86 | Boya Quarry— | | | |
| | 50 of 1912 £5,000 | | | |
| | 16 of 1916 £684 | | | |
| | 47 „ 1919 £1,000 | | | |
| | 35 „ 1920 £5,000 | | | |
| | 14 „ 1922 £8,180 | | | |
| | 29 „ 1924 £8,000 | | | |
| | 29 „ 1927 £1,000 | | | |
| | 36 „ 1928 £6,000 | | | |
| | | | | |
| | £34,864 | | | |
| | Less 30 of 1913 £1,000 | | | |
| | Total £33,864 .. | 8,186 | 6,500 | 1,686 |
| 87 | State Hotels and Tourist Resorts | | | |
| | 50 of 1912 £19,000 0s. 0d. | | | |
| | 30 „ 1913 £29,180 14s. 8d. | | | |
| | 31 „ 1915 £12,093 5s. 7d. | | | |
| | 10 „ 1919 £4,068 17s. 8d. | | | |
| | 47 „ 1919 £4,000 0s. 0d. | | | |
| | 35 „ 1920 £5,000 0s. 0d. | | | |
| | 14 „ 1922 £10,000 0s. 0d. | | | |
| | 47 „ 1923 £5,000 0s. 0d. | | | |
| | 29 „ 1927 £15,000 0s. 0d. | | | |
| | 36 „ 1928 £6,000 0s. 0d. | | | |
| | | | | |
| | £109,342 17s. 11d. | | | |
| | Less 16 of 1915 £9,000 0s. 0d. | | | |
| | Total £100,342 17s. 11d. .. | 10,020 | 7,000 | 3,020 |
| 88 | Saw Mills— | | | |
| | 50 of 1912 £120,000 | | | |
| | 30 „ 1913 £12,000 | | | |
| | 31 „ 1915 £30,000 | | | |
| | 16 „ 1916 £28,976 | | | |
| | 35 „ 1920 £50,000 | | | |
| | 53 „ 1926 £50,000 | | | |
| | 29 „ 1927 £25,000 | | | |
| | 36 „ 1928 £10,000 | | | |
| | | | | |
| | £355,976 | | | |
| | Less 10 of 1919 £29,000 | | | |
| | Total £326,976 .. | 10,000 | 8,347 | 1,653 |

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1928, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1929. | Estimated unexpended balance of Authorisations on 30th June, 1929. |
|----------|-------------------------------------|----|----|------------|-------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS—continued. | | | | | £ | £ | £ |
| 89 | Brickyards— | | | | | | | |
| | 50 of 1912 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 30 „ 1913 | .. | .. | £6,000 | 0s. 0d. | | | |
| | 31 „ 1915 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 16 „ 1916 | .. | .. | £2,000 | 0s. 0d. | | | |
| | 47 „ 1919 | .. | .. | £2,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £1,000 | 0s. 0d. | | | |
| | 29 „ 1924 | .. | .. | £8,017 | 12s. 3d. | | | |
| | 53 „ 1926 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 36 „ 1928 | .. | .. | £3,000 | 0s. 0d. | | | |
| | Total | .. | .. | £57,017 | 12s. 3d. .. | 3,000 | 1,944 | 1,056 |
| | State Steamships— | | | | | | | |
| | 50 of 1912 .. | .. | .. | £100,000 | 0s. 0d. | | | |
| | 30 „ 1913 .. | .. | .. | £8,000 | 0s. 0d. | | | |
| | | | | £108,000 | 0s. 0d. | | | |
| | Less 31 of 1915 .. | .. | .. | £2,093 | 5s. 7d. | | | |
| | | | | £105,906 | 14s. 5d. | | | |
| | 58 of 1915 .. | .. | .. | £145,000 | 0s. 0d. | | | |
| | 16 „ 1916 .. | .. | .. | £11,065 | 0s. 0d. | | | |
| | 35 „ 1920 .. | .. | .. | £10,000 | 0s. 0d. | | | |
| | 14 „ 1922 .. | .. | .. | £200,000 | 0s. 0d. | | | |
| | 13 „ 1923 .. | .. | .. | £10,000 | 0s. 0d. | | | |
| | 29 „ 1924 .. | .. | .. | £40,000 | 0s. 0d. | | | |
| | 33 „ 1925 .. | .. | .. | £120,000 | 0s. 0d. | | | |
| | 53 „ 1926 .. | .. | .. | £110,000 | 0s. 0d. | | | |
| | 29 „ 1927 .. | .. | .. | £440,000 | 0s. 0d. | | | |
| | Total | .. | .. | £1,191,971 | 14s. 5d. .. | 20,880 | .. | 20,880 |
| 90 | South Perth Ferries—Purchase, etc.— | | | | | | | |
| | 50 of 1912 | .. | .. | .. | £9,000 | | | |
| | 30 „ 1913 | .. | .. | .. | £4,000 | | | |
| | 16 „ 1916 | .. | .. | .. | £968 | | | |
| | 35 „ 1920 | .. | .. | .. | £10,000 | | | |
| | Total | .. | .. | .. | £23,968 .. | 11,000 | 8,000 | 3,000 |
| 91 | Metropolitan Market Trust— | | | | | | | |
| | 36 of 1928 | .. | .. | .. | £100,000 .. | 100,000 | 92,794 | 7,206 |
| | Wyndham Freezing Works—Capital— | | | | | | | |
| | 10 of 1919 | .. | .. | .. | £155,000 | | | |
| | 47 „ 1915 | .. | .. | .. | £100,000 | | | |
| | 35 „ 1920 | .. | .. | .. | £100,000 | | | |
| | Total | .. | .. | .. | £355,000 .. | 49,000 | .. | 49,000 |
| | TOTAL | .. | .. | .. | .. | 7,750,024 | 4,817,200 | 2,932,824 |

a Less Reappropriation £20,000.

General Loan Fund on 30th June, 1929 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1928. | Progress anticipated to be made during year ending 30th June, 1929. |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Purchase of 50 acres of land for new site ; improvements to plant, etc. | Purchase motor truck ; developing new site and testing shale and clay deposits ; improvements to plant and machinery. |
| .. .. . | Purchase of new boat. |
| .. .. . | Establishment of Markets. |

THE LIBRARY OF THE
MAY 27 1936
UNIVERSITY OF ILLINOIS

336.941
W521d
1927/28

1927-28.

WESTERN AUSTRALIA.

DETAILS

OF

THE ESTIMATES

OF THE

EXPENDITURE OF THE GOVERNMENT OF
WESTERN AUSTRALIA

FROM

THE GENERAL LOAN FUND

AND

LANDS IMPROVEMENT LOAN FUND

FOR THE

YEAR ENDING 30TH JUNE, 1928.

PASSED BY THE LEGISLATIVE ASSEMBLY, 1ST DECEMBER, 1927.

PERTH:

BY AUTHORITY: FRED. WM. SIMPSON, GOVERNMENT PRINTER.

1927.

B 3.

u 3776/27.

THE LIBRARY OF THE
MAY 22 1936
SIMPSON

General Loan Fund.

Estimated Expenditure for Year ending 30th June, 1928, showing Expenditure for
Year 1926-27.

SUMMARY.

| UNDERTAKINGS. | 1926-27. | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1927-28. <i>a</i> |
|------------------------------------------------------|--------------------|------------------------------------------------|----------------------------------|
| | EXPENDITURE. | | |
| | £ | £ | £ |
| Departmental | 142,884 | .... | 174,617 |
| Railways and Tramways, etc. | 749,811 | 45,633 | 851,650 |
| Harbours and Rivers | 178,652 | 37,600 | 222,200 |
| Water Supply and Sewerage | 417,188 | 202,891 | 604,500 |
| Development of Goldfields and Mineral Resources | 86,407 | .... | 83,000 |
| Development of Agriculture | 1,969,204 | 56,103 | 1,769,922 |
| Roads and Bridges, Public Buildings, etc. | 305,266 | 66,005 | 638,400 |
| Other State Undertakings | 263,642 | 7,700 | 485,120 |
| Total | £ 4,113,054 | 415,932 | 4,829,409 |

a Includes Loan Suspense Account, £592,542.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1928.

| Item Nos. | Undertaking. | Department administering Vote. | 1926-27. | Liability under Section 36 of Audit Act. | ESTIMATE, 1927-28. | |
|-----------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|---------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| Departmental. | | | £ | £ | £ | £ |
| 1 | Salaries, Works <i>a</i> | Works .. | 48,533 | .. | .. | 60,028 |
| 2 | Salaries—Works <i>a</i> , Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 11,512 | .. | .. | 12,000 |
| 3 | Salaries, Main Road Board | do. .. | 7,549 | .. | .. | 10,000 |
| 4 | Salaries <i>a</i> —Railways and Tramways.. | Railways .. | 7,150 | .. | .. | 10,150 |
| 5 | Salaries, Immigration | Lands .. | 1,726 | .. | .. | 1,270 |
| 6 | Salaries <i>a</i> | do. .. | 11,988 | .. | .. | 16,182 |
| 7 | Salaries <i>a</i> —Group Settlement and Land Settlement for Soldiers .. | Lands .. | 13,704 | .. | .. | 14,149 |
| 8 | Salaries <i>a</i> —Metropolitan Water Supply | Water Supply | 12,800 | .. | .. | 12,800 |
| 9 | Incidental | Works | 10,189 | .. | .. | 12,000 |
| 10 | Incidental, Main Road Board .. | do. .. | 10,000 | .. | .. | 15,000 |
| 11 | Incidental, Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 200 | .. | .. | 200 |
| 12 | Incidental <i>a</i> —Metropolitan Water Supply | Water Supply | 1,800 | .. | .. | 1,800 |
| 13 | Incidental | Lands .. | 4,630 | .. | .. | 7,488 |
| 14 | Do. Immigration | do. .. | 695 | .. | .. | 695 |
| 15 | Incidental | Mines .. | 8 | .. | .. | 280 |
| 16 | Salaries <i>a</i> | do. .. | 400 | .. | .. | 575 |
| TOTAL | | | £ 142,884 | .. | .. | 174,617 |
| Railways and Tramways, etc. | | | | | | |
| 17 | Additions, Improvements opened Rail- ways | Railways .. | 144,192 | .. | .. | 150,000 |
| 18 | Albany-Denmark Extension | Works .. | 106,856 | 5,275 | .. | 90,000 |
| 19 | Brookton-Dale River | do. .. | .. | .. | .. | 5,000 |
| 20 | Dwarda-Eastwards | do. .. | 19,099 | 500 | .. | 500 |
| 21 | Esperance-Northward | do. .. | 84 | 300 | .. | 300 |
| 22 | Ejanding Northwards | do. .. | .. | 5,750 | .. | 80,000 |
| 23 | Flinders Bay-Margaret River .. | do. .. | 863 | 89 | .. | 100 |
| 24 | Jarnadup-Pemberton Relaying and Re-conditioning | do. .. | 29,113 | 8 | .. | 700 |
| 25 | Kalkalling-Bullfinch | do. .. | .. | .. | .. | 25,000 |
| 26 | Lake Grace-Newdegate Railway Ex- tension | do. .. | 2,850 | 50 | .. | 50 |
| 27 | Land Resumption, New Lines .. | do. .. | 43 | 1,900 | .. | 4,000 |
| 28 | Land Resumption, Perth and Fre- mantle, for expansion and improve- ments of existing railways .. | do. .. | .. | .. | .. | 16,000 |
| 29 | Norseman-Salmon Gums | do. .. | 108,997 | 6,112 | .. | 15,000 |
| 30 | Rails and Fastenings—Railways .. | do. .. | 47,086 | 4,072 | .. | 100,000 |
| 31 | Do. do. do. .. | Railways .. | 29,847 | .. | .. | 30,000 |
| 32 | Rolling Stock—Railways | do. .. | 111,157 | .. | .. | 150,000 |
| 33 | Surveys, New Lines | Works .. | 6,357 | 10,577 | .. | 15,000 |
| 34 | Water Supply, New Lines | do. .. | 7,151 | 11,000 | .. | 20,000 |
| 35 | Yarramony Eastwards | do. .. | .. | .. | .. | 5,000 |
| 36 | Tramways—Perth Electric and Exten- sions <i>b</i> | Railways .. | 31,955 | .. | .. | 70,000 |
| 37 | Electric Power Station, East Perth .. | do. .. | 104,105 | .. | .. | 75,000 |
| | Busselton-Margaret River Area .. | Works .. | 56 | .. | .. | |
| TOTAL | | | £ 749,811 | 45,633 | .. | 851,650 |

a Deducted from Consolidated Revenue Estimate.

b Inclusive of Rails and Fastenings and Rolling Stock.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1928—continued.

| Item No. | Undertaking. | Department administering Vote. | 1926-27. | Liability under Section 36 of Audit Act. | ESTIMATE, 1927-28. | |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|------------------------------------------|----------------------------------|---------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| | | | £ | £ | £ | £ |
| | Harbours and Rivers. | | | | | |
| 38 | Additions and Improvements to Jetties, Trainways, and Rolling Stock in the North-West | Works .. | 7,149 | 8,900 | .. | 10,000 |
| 39 | Bunbury Harbour Works | do. .. | 15,325 | 3,900 | .. | 15,000 |
| 40 | Busselton Jetty Extension | do. .. | .. | .. | .. | 5,000 |
| 41 | Dredges and Dredging | do. .. | .. | .. | .. | 2,000 |
| 42 | Esperance Harbour Works | do. .. | 3,462 | 200 | .. | 200 |
| 43 | Fremantle Harbour Works | do. .. | 57,656 | 4,000 | .. | 75,000 |
| 44 | Geraldton Harbour Works | do. .. | 77,849 | 5,700 | .. | 80,000 |
| 45 | Improvements to Harbours and Rivers Ashburton Jetty | do. .. | 16,654 | 14,900 | .. | 35,000 |
| | TOTAL | .. £ | 178,652 | 37,600 | .. | 222,200 |
| | Water Supply and Sewerage. | | | | | |
| 46 | Water Supply for Towns generally (including loans to Local Authorities and Water Boards) | Works .. | 13,543 | 27,000 | .. | 30,000 |
| 47 | Water Supply on Stock Routes, etc. | do. .. | 2,965 | 2,170 | .. | 3,000 |
| 48 | Sewerage—Perth and Fremantle, etc. | Water Supply | 102,020 | .. | .. | 122,000 |
| 49 | Eastern Goldfields | Works .. | 630 | 200 | .. | 500 |
| 50 | Murchison and Peak Hill Goldfields .. | do. .. | 95 | 33 | .. | 500 |
| 51 | Other Goldfields | do. .. | 1 | 200 | .. | 500 |
| 52 | Metropolitan Water Supply | Water Supply | 199,815 | .. | .. | 238,000 |
| 53 | Goldfields Water Supply | Works .. | 18,495 | 13,288 | .. | 30,000 |
| 54 | Water Supply in Agricultural and the North-West Districts (including Drainage and Irrigation, and loans and grants to Local Authorities and Drainage Boards) | do. .. | 79,624 | 160,000 | .. | 180,000 |
| | TOTAL | .. £ | 417,188 | 202,891 | .. | 604,500 |
| | Development of Goldfields and Mineral Resources. | | | | | |
| 55 | Development of Mining (including Prospecting, and Boring for Minerals, £5,000, and Miscellaneous).. | Mines .. | 81,034 | .. | .. | 80,000 |
| 56 | Erection of State Batteries and Provision of Treatment Plants .. | do. .. | 5,373 | .. | .. | 3,000 |
| | TOTAL | .. £ | 86,407 | .. | .. | 83,000 |
| | Development of Agriculture, etc. | | | | | |
| 57 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Dépôt, Grain Sheds, and Sale Yards (including Land Resumptions and original equipment, Furniture, etc.) | Works .. | 5,387 | 70 | .. | 7,500 |
| 58 | College of Agriculture | Agriculture.. | 25,859 | .. | 1,111 | 15,000 |
| 59 | Agricultural Immigration | Lands .. | 8,782 | .. | .. | 9,000 |
| 60 | Development of Agriculture | Works .. | 324 | 1,755 | .. | 5,000 |
| 61 | Do. do. | Lands .. | 25,000 | .. | .. | 45,000 |
| 62 | Agricultural Bank—Working Capital | Ag. Bank .. | 105,678 | .. | .. | 100,000 |

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1928—*continued.*

| Item Nos. | Undertaking. | Department administering Vote. | 1926-27. EXPENDI- TURE. | Liability under Section 36 of Audit Act. | ESTIMATE, 1927-28. | |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------|------------------------------------------|----------------------------------|------------------|
| | | | | | Recoup to Loan Suspense Account. | Other. |
| | | | £ | £ | £ | £ |
| | DEVELOPMENT OF AGRICULTURE, ETC.— <i>continued.</i> | | | | | |
| 63 | Assistance to Settlers, Industries, etc. | Industries .. | 84,960 | .. | 14,461 | 50,000 |
| 64 | Land Settlement for Soldiers—Ad- vances to Settlers | Ag. Bank .. | 120,679 | .. | .. | 50,000 |
| 65-6 | Land Settlement for Soldiers—Ad- vances generally ; Improvements and Purchases of Estates, Grants to Local Authorities, etc. | } Lands .. Works .. | 3,652 | .. | 82,850 | .. |
| | | | 49,226 | .. | .. | 5,000 |
| 67 | Agricultural Group Settlement, and Migration | Lands .. | 1,247,179 | .. | .. | 1,150,000 |
| 68 | Do. do. do. | Works .. | 156,464 | 54,278 | .. | 150,000 |
| 69 | Purchase Wire Netting for Settlers .. | Lands .. | 132,854 | .. | .. | 75,000 |
| 70 | Pine Planting and Purchase of Land Loans for Purchase of Wire Netting.. | Forests .. Agriculture.. | 2,957 203 | .. .. | .. .. | 10,000 .. |
| | TOTAL | .. £ | 1,969,204 | 56,103 | 98,422 | 1,671,500 |
| | Roads and Bridges, Public Buildings, etc. | | | | | |
| 71 | New Roads and Bridges in Country and Goldfields Districts (including Feeders for Railways and Grants to Local Authorities) | Works .. | 163,884 | 14,180 | .. | 300,000 |
| 72 | Public Buildings (including Sewerage and Equipment new Buildings) | do. | 106,484 | 45,000 | .. | 100,000 |
| 73 | Loans and Grants to Local Authorities for Erection of Country Hospitals or discharging existing Liabilities thereon, and to Trustees of Agri- cultural Halls, and Mechanics' In- stitutes, also to Institutions for erection of Homes, etc. | Works .. | 19,937 | 325 | .. | 10,000 |
| 74 | Fremantle Road and Railway Bridge | do. .. | .. | .. | .. | 5,000 |
| 75 | Reconstruction Canning Road .. | do. .. | 8,502 | 6,500 | .. | 121,000 |
| 76 | Pardelup Prison Farm | Chief Secy. .. | .. | .. | .. | 2,400 |
| 77 | Workers' Homes—Working Capital .. | Treasury .. | .. | .. | 25,000 | 25,000 |
| 78 | Purchase of Plant Suspense | do. .. | .. | .. | 50,000 | .. |
| | Purchase Avon Valley Native Station | Chief Secy. .. | 6,459 | .. | .. | .. |
| | TOTAL | .. £ | 305,266 | 66,005 | 75,000 | 563,400 |
| | Other Undertakings. | | | | | |
| 79 | Boya Quarry, purchase of new plant, etc. | Treasury .. | .. | 200 | .. | 2,000 |
| 80 | State Hotels and Tourists' Resorts .. | do. .. | 789 | 7,500 | .. | 14,000 |
| 81 | State Steamships | do. .. | 178,353 | .. | 419,120 | 20,000 |
| 82 | State Saw Mills | do. .. | 50,000 | .. | .. | 30,000 |
| | State Brickworks | do. .. | 9,500 | .. | .. | .. |
| | Agricultural Implement Works .. | do. .. | 25,000 | .. | .. | .. |
| | TOTAL | .. £ | 263,642 | 7,700 | 419,120 | 66,000 |
| | GRAND TOTAL | .. £ | 4,113,054 | 415,932 | 592,542 | 4,236,867 |
| | | | | | £4,829,409 | |

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ADMINISTRATION. | | | |
| 1-16 | Departmental— | | | |
| | 60th Vict., No. 12 £125,000 | | | |
| | 60th Vict., No. 28 £178,000 | | | |
| | 60th Vict., No. 29 £33,200 | | | |
| | 63rd Vict., No. 44 £26,000 | | | |
| | 64th Vict., No. 13 £30,000 | | | |
| | 1st Edwd. VII., No. 2 £90,000 | | | |
| | 18 of 1904 £123,160 | | | |
| | 40 „ 1904 £36,000 | | | |
| | 20 „ 1906 £120,000 | | | |
| | 16 „ 1909 £116,000 | | | |
| | 53 „ 1909 £110,000 | | | |
| | 30 „ 1911 £92,000 | | | |
| | 9 „ 1912 £120,000 | | | |
| | 50 „ 1912 £200,000 | | | |
| | 30 „ 1913 £50,000 | | | |
| | 31 „ 1915 £50,000 | | | |
| | 58 „ 1915 £15,000 | | | |
| | 16 „ 1916 £75,000 | | | |
| | 10 „ 1919 £42,000 | | | |
| | 47 „ 1919 £50,000 | | | |
| | 35 „ 1920 £75,000 | | | |
| | 14 „ 1922 £150,000 | | | |
| | 13 „ 1923 £100,000 | | | |
| | 47 „ 1923 £50,000 | | | |
| | 29 „ 1924 £50,000 | | | |
| | 33 „ 1925 £100,000 | | | |
| | 53 „ 1926 £150,000 | | | |
| | 29 „ 1927 £200,000 | | | |
| | £2,556,360 | | | |
| | Less 61st Vict., No. 9 £60,000 | | | |
| | Total £2,496,360 ... | 249,824 | 174,617 | 75,207 |
| | RAILWAYS, ETC. | | | |
| 17 | Additions and Improvements to Opened Railways— | | | |
| | 60th Vict., No. 28 .. £870,000 0s. 0d. | | | |
| | 60th Vict., No. 29 .. £4,744 12s. 3d. | | | |
| | 63rd Vict., No. 44 .. £65,000 0s. 0d. | | | |
| | 64th Vict., No. 13 .. £70,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £150,000 0s. 0d. | | | |
| | 18 of 1904 £105,000 0s. 0d. | | | |
| | 18 „ 1904 £21,708 14s. 3d. | | | |
| | 40 „ 1904 £122,438 0s. 1d. | | | |
| | 20 „ 1906 £51,600 0s. 0d. | | | |
| | 16 „ 1909 £144,000 0s. 0d. | | | |
| | 30 „ 1911 £168,372 4s. 5d. | | | |
| | 9 „ 1912 £290,000 0s. 0d. | | | |
| | 50 „ 1912 £432,000 0s. 0d. | | | |
| | 58 „ 1915 £150,000 0s. 0d. | | | |
| | 16 „ 1916 £50,000 0s. 0d. | | | |
| | 10 „ 1919 £20,000 0s. 0d. | | | |
| | 47 „ 1919 £50,000 0s. 0d. | | | |
| | 35 „ 1920 £75,000 0s. 0d. | | | |
| | 14 „ 1922 £53,295 4s. 9d. | | | |
| | 13 „ 1923 £75,000 0s. 0d. | | | |
| | 47 „ 1923 £158,510 7s. 5d. | | | |
| | 29 „ 1924 £79,918 14s. 7d. | | | |
| | 33 „ 1925 £50,000 0s. 0d. | | | |
| | 53 „ 1926 £200,000 0s. 0d. | | | |
| | 29 „ 1927 £100,000 0s. 0d. | | | |
| | Total £3,556,587 17s. 9d. ... | 216,948 | 150,000 | 66,948 |
| 18 | Albany-Denmark Railway Extension— | | | |
| | 47 of 1923 £25,000 | | | |
| | 53 „ 1926 £125,000 | | | |
| | 29 „ 1927 £100,000 | | | |
| | £250,000 ... | 143,122 | 90,000 | 53,122 |
| | Boyup Brook-Cranbrook— | | | |
| | 53 of 1926 £10,000 | 10,000 | .. | 10,000 |

General Loan Fund on 30th June, 1928; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| Administration | Administration. |
| See Commissioner of Railways' Report | See Commissioner of Railways' Report. |
| Construction | Further progress in Construction. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1. | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | £ | £ | £ |
| 19 | Brookton-Dale River— 29 of 1924 £30,000 | 30,000 | 5,000 | 25,000 |
| | Bridgetown-Jarnadup Railway Extension— 47 of 1923 £25,000 ... | 10,554 | .. | 10,554 |
| 20 | Dwarda Eastwards— 13 of 1923 £50,000 33 „ 1925 £61,500 53 „ 1926 £23,000 ... | 3,901 | 500 | 3,401 |
| 21 | Esperance Northwards— 31 of 1915 £40,000 58 „ 1915 £40,000 35 „ 1920 £20,000 13 „ 1923 £100,000 29 „ 1924 £10,000 Total £210,000 Less 53 of 1926 £8,867 £201,133 ... | 416 | 300 | 116 |
| 22 | Ejanding-Northwards— 53 of 1926 £10,000 29 „ 1927 £160,000 £170,000 .. | 170,000 | 80,000 | 90,000 |
| 23 | Flinders Bay-Margaret River Improvements— 13 of 1923 £50,000 29 „ 1927 £33 Less 29 „ 1924 £19,461 2s. 4d. 33 „ 1925 £4,500 ... | 100 | 100 | .. |
| 24 | Jarnadup-Pemberton— 33 of 1925 £30,000 53 „ 1926 £40,000 £70,000 ... | 10,887 | 700 | 10,187 |
| 25 | Kalkalling-Bullfinch— 53 of 1926 £10,000 29 „ 1927 £100,000 ... Lake Grace-Kalgarin— 53 of 1926 £10,000 ... | 110,000 | 25,000 | 85,000 |
| 26 | Lake Grace-Newdegate— 29 of 1924 £50,000 33 „ 1925 £21,000 £71,000 Less 53 of 1926 £3,871 £67,129 .. | 1,150 | 50 | 1,100 |
| 27 | Land Resumption for New Lines— 20 of 1906 £10,000 9 „ 1912 £3,000 31 „ 1915 £6,000 58 „ 1915 £84,000 £83,000 Less 47 of 1919 £13,500 Total £69,500 ... | 28,495 | 4,000 | 24,495 |
| 28 | Land Resumption, Perth and Fremantle, for Expansion and Improvements of Existing Railways— 30 of 1911 £200,000 9 „ 1912 £85,000 50 „ 1912 £150,000 58 „ 1915 £25,000 £460,000 Less 14 of 1918 £10,000 Total £450,000 ... Manjimup-Mt. Barker— 53 of 1926 £10,000 ... | 58,398 | 16,000 | 42,398 |
| | | 10,000 | .. | 10,000 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June 1928 |
|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Commencement of Construction. |
| Line completed | To pay outstanding accounts—Railway completed. |
| Line completed | Railway completed—Outstanding accounts. |
| Line commenced | Further progress in Construction. |
| Erection of Cattle Yards and Level Crossings | Complete Sheds, Stock Yards for Working Railways. |
| Completion of Line | Railway completed—Outstanding accounts. |
| .. .. . | Commencement of Construction. |
| Construction completed and Erection of Stockyards | Railway completed—Outstanding account. |
| Nyabing-Pingrup Land resumption | Land Resumption—Norseman, Salmon Gums, Dwarda, Narrogin, Lake Grace, Newdegate, and further Land Resumptions as may be required. |
| .. .. . | Land Resumption—Surveys Proposed Leighton-Robb's Jetty Railway Deviation. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|--------------------------------------------|----|----|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | £ | £ | £ |
| | Nyabing-Pingrup— | | | | | | |
| | 31 of 1915 | .. | .. | £31,000 | 0s. 0d. | | |
| | 16 „ 1916 | .. | .. | £3,000 | 0s. 0d. | | |
| | 13 „ 1923 | .. | .. | £25,000 | 0s. 0d. | | |
| | | | | £59,000 | 0s. 0d. | | |
| | Less 29 „ 1924 | .. | .. | £2,686 | 18s. 2d. | | |
| | „ 53 „ 1926 | .. | .. | .. 132 | 8s. 6d. | | |
| | Total | .. | | £56,180 | 13s. 4d. .. | | |
| 29 | Norseman-Salmon Gums— | | | | | | |
| | 29 of 1924 | .. | .. | .. | £20,000 | | |
| | 33 „ 1925 | .. | .. | .. | £40,000 | | |
| | 53 „ 1926 | .. | .. | .. | £125,000 .. | 34,140 | 15,000 |
| | Piawaning Northward— | | | | | | |
| | 47 of 1923 | .. | .. | £60,000 | 0s. 0d. | | |
| | 33 „ 1925 | .. | .. | £16,000 | 0s. 0d. | | |
| | Less 53 „ 1926 | .. | .. | £7,806 | 8s. 7d. .. | | |
| | Perth-Fremantle Railway, Deviation— | | | | | | |
| | 47 of 1923 | .. | .. | £72,743 | 19s. 6d. .. | 72,465 | .. |
| 30-31 | Rails and Fastenings— | | | | | | |
| | 60th Vict., No. 28 | .. | .. | .. | £184,000 | | |
| | 60th Vict., No. 29 | .. | .. | .. | £110,000 | | |
| | 63rd Vict., No. 44 | .. | .. | .. | £100,000 | | |
| | 64th Vict., No. 13 | .. | .. | .. | £100,000 | | |
| | 1st Edwd. VII., No. 2 | .. | .. | .. | £250,000 | | |
| | 18 of 1904 | .. | .. | .. | £58,100 | | |
| | 20 „ 1906 | .. | .. | .. | £440,000 | | |
| | 16 „ 1909 | .. | .. | .. | £30,000 | | |
| | 53 „ 1909 | .. | .. | .. | £180,000 | | |
| | 30 „ 1911 | .. | .. | .. | £83,000 | | |
| | 9 „ 1912 | .. | .. | .. | £100,000 | | |
| | 50 „ 1912 | .. | .. | .. | £500,000 | | |
| | 30 „ 1913 | .. | .. | .. | £120,000 | | |
| | 58 „ 1915 | .. | .. | .. | £4,000 | | |
| | 35 „ 1920 | .. | .. | .. | £175,000 | | |
| | 13 „ 1923 | .. | .. | .. | £50,000 | | |
| | 47 „ 1923 | .. | .. | .. | £100,000 | | |
| | 33 „ 1925 | .. | .. | .. | £100,000 | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | |
| | 29 „ 1927 | .. | .. | .. | £150,000 | | |
| | Total | .. | .. | £2,884,100 | .. | 206,696 | 130,000 |
| 32 | Rolling Stock— | | | | | | |
| | 60th Vict., No. 28 | .. | .. | £1,200,000 | 0s. 0d. | | |
| | 60th Vict., No. 29 | .. | .. | £15,957 | 8s. 1d. | | |
| | 63rd Vict., No. 44 | .. | .. | £165,000 | 0s. 0d. | | |
| | 64th Vict., No. 13 | .. | .. | £100,000 | 0s. 0d. | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £700,000 | 0s. 0d. | | |
| | 18 of 1904 | .. | .. | £142,840 | 0s. 0d. | | |
| | 40 „ 1904 | .. | .. | £141,000 | 0s. 0d. | | |
| | 16 „ 1909 | .. | .. | £102,000 | 0s. 0d. | | |
| | 53 „ 1909 | .. | .. | £42,000 | 0s. 0d. | | |
| | 30 „ 1911 | .. | .. | £201,000 | 0s. 0d. | | |
| | 9 „ 1912 | .. | .. | £440,000 | 0s. 0d. | | |
| | 50 „ 1912 | .. | .. | £197,000 | 0s. 0d. | | |
| | 30 „ 1913 | .. | .. | £126,076 | 0s. 0d. | | |
| | 31 „ 1915 | .. | .. | £30,000 | 0s. 0d. | | |
| | 58 „ 1915 | .. | .. | £50,000 | 0s. 0d. | | |
| | 10 „ 1919 | .. | .. | £50,000 | 0s. 0d. | | |
| | 47 „ 1919 | .. | .. | £50,000 | 0s. 0d. | | |
| | 35 „ 1920 | .. | .. | £50,000 | 0s. 0d. | | |
| | 14 „ 1922 | .. | .. | £50,000 | 0s. 0d. | | |
| | 13 „ 1923 | .. | .. | £50,000 | 0s. 0d. | | |
| | 29 „ 1924 | .. | .. | £100,000 | 0s. 0d. | | |
| | 33 „ 1925 | .. | .. | £200,000 | 0s. 0d. | | |
| | 53 „ 1926 | .. | .. | £120,000 | 0s. 0d. | | |
| | 29 „ 1927 | .. | .. | £150,000 | 0s. 0d. | | |
| | | | | £4,472,873 | 8s. 1d. | | |
| | Less 61st Vict., No. 9 | .. | .. | £200,000 | 0s. 0d. | | |
| | Total | .. | .. | £4,272,873 | 8s. 1d. .. | 224,543 | 150,000 |
| | | | | | | | 74,543 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Substantial progress of completion of Line | To complete Line. |
| Payment for rails for Dwarda-Narrogin, Norseman-Salmon Gums, and Albany-Denmark Railway Extensions | Payment for Rails and Fastenings for Ejanding-Northward, Pemberton-Denmark, Kalkalling-Bullfinch, and minor works as required. |
| See Commissioner's Report, 1926-27 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|---------|-------------------------------------------------------------|------------|------|---------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | £ | £ | £ |
| 33 | Surveys, New Lines — | | | | | | |
| | 64th Vict., No. 13 .. | £6,000 | 0s. | 0d. | | | |
| | 1st Edwd. VII., No. 2 .. | £10,000 | 0s. | 0d. | | | |
| | 18 of 1904 | £1,900 | 0s. | 0d. | | | |
| | 40 „ 1904 | £7,800 | 0s. | 0d. | | | |
| | 20 „ 1906 | £14,800 | 0s. | 0d. | | | |
| | 16 „ 1909 | £8,500 | 0s. | 0d. | | | |
| | 53 „ 1909 | £12,000 | 0s. | 0d. | | | |
| | 30 „ 1911 | £5,000 | 0s. | 0d. | | | |
| | 9 „ 1912 | £20,000 | 0s. | 0d. | | | |
| | 50 „ 1912 | £16,000 | 0s. | 0d. | | | |
| | 14 „ 1918 | £1,000 | 0s. | 0d. | | | |
| | 47 „ 1919 | £16,000 | 0s. | 0d. | | | |
| | 13 „ 1923 | £10,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £10,776 | 7s. | 9d. | | | |
| | 29 „ 1927 | £20,000 | 0s. | 0d. | | | |
| | Total | £159,776 | 7s. | 9d. ... | 29,926 | 15,000 | 14,926 |
| 34 | Water Supply for New Lines— | | | | | | |
| | 20 of 1906 | £50,000 | 0s. | 0d. | | | |
| | 53 „ 1909 | £31,000 | 0s. | 0d. | | | |
| | 50 „ 1912 | £120,000 | 0s. | 0d. | | | |
| | 30 „ 1913 | £10,000 | 0s. | 0d. | | | |
| | 58 „ 1915 | £16,766 | 0s. | 0d. | | | |
| | 14 „ 1918 | £4,000 | 0s. | 0d. | | | |
| | 10 „ 1919 | £10,441 | 8s. | 3d. | | | |
| | 47 „ 1919 | £8,000 | 0s. | 0d. | | | |
| | 35 „ 1920 | £10,000 | 0s. | 0d. | | | |
| | 47 „ 1923 | £30,000 | 0s. | 0d. | | | |
| | 29 „ 1924 | £20,000 | 0s. | 0d. | | | |
| | 33 „ 1925 | £70,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £10,000 | 0s. | 0d. | | | |
| | 29 „ 1927 | £50,000 | 0s. | 0d. | | | |
| | Total | £440,207 | 8s. | 3d. .. | 93,645 | 20,000 | 73,645 |
| | Wyalcatchem-Mt. Marshall—Extension Dowerin-Merredin— | | | | | | |
| | 47 of 1919 | £10,000 | 0s. | 0d. | | | |
| | 35 „ 1920 | £50,000 | 0s. | 0d. | | | |
| | 14 „ 1922 | £25,000 | 0s. | 0d. | | | |
| | | £85,000 | 0s. | 0d. | | | |
| | Less 29 „ 1924 | £16,375 | 5s. | 1d. | | | |
| | „ 53 „ 1926 | 97 | 16s. | 11d. | | | |
| | Total | £68,526 | 18s. | 0d. | .. | .. | .. |
| 35 | Yarramony-Eastwards— | | | | | | |
| | 29 of 1924 | £30,000 | .. | .. | 30,000 | 5,000 | 25,000 |
| 36 | Tramways, Perth Electric, and Extensions— | | | | | | |
| | 50 of 1912 | £550,000 | .. | .. | | | |
| | 30 „ 1913 | £52,000 | .. | .. | | | |
| | 58 „ 1915 | £42,000 | .. | .. | | | |
| | 10 „ 1919 | £10,000 | .. | .. | | | |
| | 47 „ 1919 | £50,000 | .. | .. | | | |
| | 35 „ 1920 | £100,000 | .. | .. | | | |
| | 13 „ 1923 | £100,000 | .. | .. | | | |
| | 47 „ 1923 | £50,000 | .. | .. | | | |
| | 53 „ 1926 | £100,000 | .. | .. | | | |
| | 29 „ 1927 | £30,000 | .. | .. | | | |
| | Total | £1,084,000 | .. | .. | 118,427 | 70,000 | 48,427 |
| 37 | Electric Power Station, East Perth— | | | | | | |
| | 30 of 1913 | £350,000 | .. | .. | | | |
| | 58 „ 1915 | £74,000 | .. | .. | | | |
| | 47 „ 1919 | £50,000 | .. | .. | | | |
| | 35 „ 1920 | £80,000 | .. | .. | | | |
| | 14 „ 1922 | £100,000 | .. | .. | | | |
| | 13 „ 1923 | £50,000 | .. | .. | | | |
| | 47 „ 1923 | £50,000 | .. | .. | | | |
| | 29 „ 1924 | £75,000 | .. | .. | | | |
| | 33 „ 1925 | £150,000 | .. | .. | | | |
| | 53 „ 1926 | £100,000 | .. | .. | | | |
| | 29 „ 1927 | £30,000 | .. | .. | | | |
| | Total | £1,109,000 | .. | .. | 110,043 | 75,000 | 35,043 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Substantial progress made on Boyup Brook-Cranbrook, Ejanding-Northwards, Kalkalling-Bullfinch Railway Surveys, and completion of Norseman-Salmon Gums, Brookton-Dale River Surveys | Surveys on Brookton-Dale, Boyup Brook-Cranbrook, Ejanding-Northwards, Kalkalling-Bullfinch, Dale River-Armadale, Manjimup-Mt. Barker. Wiluna Railway, Fremantle Harbour Extension deviation, and other minor surveys as required. |
| Completion of Busselton-Margaret River, Dwarda-Narrogin, Lake Grace-Newdegate Water Supply : commencement of Ejanding-Northwards and good progress with Norseman-Salmon Gums | Construction of Water Supplies on Esperance-Salmon Gums, Ejanding-Northwards, Norseman-Salmon Gums, Kalkalling-Bullfinch, and other works as authorised. |
| .. .. . | Preliminary work before construction. |
| See Commissioner's Report, 1926-27 | See Commissioner's Report. |
| See Commissioner's Report, 1926-27 | See Commissioner's Report. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | RAILWAYS, ETC.—continued. | £ | £ | £ |
| | HARBOUR AND RIVER IMPROVEMENTS. | | | |
| 38 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West— | | | |
| | 20 of 1906 £20,145 16s. 9d. | | | |
| | 16 „ 1909 £5,000 0s. 0d. | | | |
| | 53 „ 1909 £7,500 0s. 0d. | | | |
| | 30 „ 1911 £12,000 0s. 0d. | | | |
| | 9 „ 1912 £20,000 0s. 0d. | | | |
| | 50 „ 1912 £10,000 0s. 0d. | | | |
| | 35 „ 1920 £10,000 0s. 0d. | | | |
| | 47 „ 1923 £222 12s. 2d. | | | |
| | 29 „ 1924 £10,000 0s. 0d. | | | |
| | 33 „ 1925 £10,000 0s. 0d. | | | |
| | 29 „ 1927 £15,000 0s. 0d. | | | |
| | Total £119,868 8s. 11d. | 20,650 | 10,000 | 10,650 |
| | Ashburton Jetty— | | | |
| | 35 of 1920 £50,000 | | | |
| | 47 „ 1923 £70,000 | | | |
| | Total £120,000 | 17,702 | .. | 17,702 |
| | Albany Harbour Works— | | | |
| | 63rd Vict., No. 44 £10,000 | | | |
| | 64th Vict., No. 13 £1,500 | | | |
| | 1st Edwd., No. 2 £25,600 | | | |
| | 18 of 1904 £18,690 | | | |
| | 40 „ 1904 £4,410 | | | |
| | 20 „ 1906 £4,500 | | | |
| | 16 „ 1908 £2,500 | | | |
| | 50 „ 1912 £20,000 | | | |
| | 30 „ 1913 £10,000 | | | |
| | 31 „ 1915 £35,000 | | | |
| | 14 „ 1922 £50,000 | | | |
| | £182,200 | | | |
| | Less 19 of 1919 £15,000 | | | |
| | Total £167,200 | 13,007 | .. | 13,007 |
| 39 | Bunbury Harbour Works— | | | |
| | 63rd Vict., No. 44 £40,000 0s. 0d. | | | |
| | 18 of 1904 £22,100 0s. 0d. | | | |
| | 20 „ 1906 £44,000 0s. 0d. | | | |
| | 16 „ 1909 £16,000 0s. 0d. | | | |
| | 53 „ 1909 £5,000 0s. 0d. | | | |
| | 13 „ 1911 £30,000 0s. 0d. | | | |
| | 9 „ 1912 £10,000 0s. 0d. | | | |
| | 31 „ 1915 £56,866 0s. 0d. | | | |
| | 58 „ 1915 £1,419 13s. 8d. | | | |
| | 16 „ 1916 £80,000 0s. 0d. | | | |
| | 47 „ 1919 £40,000 0s. 0d. | | | |
| | 35 „ 1920 £10,000 0s. 0d. | | | |
| | 13 „ 1923 £100,000 0s. 0d. | | | |
| | Total £455,385 13s. 8d. | 70,245 | 15,000 | 55,245 |
| 40 | Busselton Jetty Extension and Widening— | | | |
| | 35 of 1920 £30,000 | | | |
| | Less 29 „ 1924 £20,000 | 10,000 | 5,000 | 5,000 |
| 41 | Dredges and Barges— | | | |
| | 29 of 1924 £45,000 | | | |
| | 33 „ 1925 £14,000 | | | |
| | 53 „ 1926 £5,000 | 5,812 | 2,000 | 3,812 |

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| <p>Additions and improvements and new equipment Onslow, Broome, Carnarvon, Port Hedland, Derby Jetties; also improvements to Wyndham-Stoney Pt. Jetty</p> <p>Completion of Beadon Pt. Jetty.</p> | <p>Derby, Pt. Torment, Denham, Shark's Bay Channel. Broome Jetty, improvements; Carnarvon Jetty, strengthening; Derby Jetty, improvements; Onslow Tramway Goods Shed; improvements to Jetties and Tramways generally.</p> |
| <p>Dredging and investigations</p> | <p>Further dredging and deepening; alterations to Sidings and further work as authorised.</p> |
| <p>.. .. .</p> | <p>Improvements to Dredging Plant, New Punts and Life Boats.</p> |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|--------------------------------------------------|-----|------------|-----------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | | | | £ | £ | £ |
| 42 | Esperance Harbour Works— | | | | | | |
| | 53 of 1926 | ... | ... | £10,000 | 6,538 | 200 | 6,338 |
| 43 | Fremantle Harbour Works— | | | | | | |
| | 60th Vict., No. 28 | .. | £237,000 | 0s. 0d. | | | |
| | 60th Vict., No. 29 | .. | £227 | 12s. 5d. | | | |
| | 61st Vict., No. 9 | .. | £160,000 | 0s. 0d. | | | |
| | 62nd Vict., No. 7.. | .. | £128,000 | 0s. 0d. | | | |
| | 63rd Vict., No. 44 | .. | £70,000 | 0s. 0d. | | | |
| | 64th Vict., No. 13 | .. | £120,000 | 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £229,000 | 0s. 0d. | | | |
| | 18 of 1904 | .. | £55,240 | 0s. 0d. | | | |
| | 40 „ 1904 | .. | £34,000 | 0s. 0d. | | | |
| | 20 „ 1906 | .. | £7,800 | 0s. 0d. | | | |
| | 16 „ 1909 | .. | £2,000 | 0s. 0d. | | | |
| | 53 „ 1909 | .. | £2,000 | 0s. 0d. | | | |
| | 30 „ 1911 | .. | £101,000 | 0s. 0d. | | | |
| | 9 „ 1912 | .. | £55,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | £75,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | £38,244 | 19s. 10d. | | | |
| | 30 „ 1913 | .. | £46,000 | 0s. 0d. | | | |
| | 31 „ 1915 | .. | £127,000 | 0s. 0d. | | | |
| | 16 „ 1916 | .. | £50,000 | 0s. 0d. | | | |
| | 10 „ 1919 | .. | £54,105 | 14s. 10d. | | | |
| | 47 „ 1919 | .. | £24,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | £40,000 | 0s. 0d. | | | |
| | 14 „ 1922 | .. | £50,000 | 0s. 0d. | | | |
| | 13 „ 1923 | .. | £50,000 | 0s. 0d. | | | |
| | 47 „ 1923 | .. | £30,000 | 0s. 0d. | | | |
| | 29 „ 1924 | .. | £40,000 | 0s. 0d. | | | |
| | 33 „ 1925 | .. | £75,000 | 0s. 0d. | | | |
| | 53 „ 1926 | .. | £50,000 | 0s. 0d. | | | |
| | 29 „ 1927 | .. | £75,000 | 0s. 0d. | | | |
| | Total | .. | £2,025,618 | 7s. 2d. | 104,785 | 75,000 | 29,785 |
| 44 | Geraldton Harbour Works— | | | | | | |
| | 60 Vict., No. 29 | .. | £4,781 | 4s. 2d. | | | |
| | 18 of 1904 | .. | £10,550 | 0s. 0d. | | | |
| | | | £15,331 | 4s. 2d. | | | |
| | Less 40 of 1904 | .. | 495 | 14s. 6d. | | | |
| | Total | .. | £14,835 | 9s. 8d. | | | |
| | 50 of 1912 | .. | £15,000 | 0s. 0d. | | | |
| | 30 „ 1913 | .. | £10,000 | 0s. 0d. | | | |
| | 16 „ 1916 | .. | £30,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | £20,000 | 0s. 0d. | | | |
| | 47 „ 1923 | .. | £30,000 | 0s. 0d. | | | |
| | 29 „ 1924 | .. | £50,000 | 0s. 0d. | | | |
| | 33 „ 1925 | .. | £80,000 | 0s. 0d. | | | |
| | 53 „ 1926 | .. | £50,000 | 0s. 0d. | | | |
| | 29 „ 1927 | .. | £100,000 | 0s. 0d. | | | |
| | Total | .. | £399,835 | 9s. 8d. | 118,924 | 80,000 | 38,924 |
| 45 | Improvements to Harbours and Rivers— | | | | | | |
| | 60th Vict., No. 29 | .. | £14,224 | 2s. 2d. | | | |
| | 63rd Vict., No. 44 | .. | £5,000 | 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £10,000 | 0s. 0d. | | | |
| | 18 of 1904 | .. | £10,210 | 0s. 0d. | | | |
| | 18 „ 1904 | .. | £30,440 | 4s. 0d. | | | |
| | 40 „ 1904 | .. | £3,441 | 19s. 9d. | | | |
| | 20 „ 1906 | .. | £43,000 | 0s. 0d. | | | |
| | 16 „ 1909 | .. | £32,000 | 0s. 0d. | | | |
| | 53 „ 1909 | .. | £16,000 | 0s. 0d. | | | |
| | 30 „ 1911 | .. | £11,308 | 7s. 6d. | | | |
| | 9 „ 1912 | .. | £22,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | £10,000 | 0s. 0d. | | | |
| | 58 „ 1915 | .. | £10,000 | 0s. 0d. | | | |
| | 47 „ 1919 | .. | £28,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | £20,000 | 0s. 0d. | | | |
| | 29 „ 1924 | .. | £16,965 | 6s. 3d. | | | |
| | 53 „ 1926 | .. | £40,000 | 0s. 0d. | | | |
| | 29 „ 1927 | .. | £20,000 | 0s. 0d. | | | |
| | Total | .. | £342,589 | 19s. 8d. | 59,777 | 35,000 | 24,777 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 3 |
| Establishment of Moorings | New Moorings ; Preliminary soundings in harbour. |
| Dredging entrance Channel and Reconstruction of Victoria Quay and North Wharf ; Grain Sheds, North Wharf, making water-proof ; Dolphin and Moorings for oil berth | Deepening Harbour and Bell-mouthing Channel ; Victoria Quay Reconstruction, proportion chargeable to Loan ; North Quay Reconstruction, proportion chargeable to Loan ; Widening Goods Sheds, and minor works as authorised. |
| Dredging and Construction | Further progress with Construction, Dredging, Reclamation, New Wharf, Railway and Break-water. |
| Swan River Improvements ; Gascoyne River Survey ; Esperance Bay Investigations ; South Fremantle Beach foreshore ; Helena River, Snagging and purchase of Plant, and Swan River works | Fremantle, South Beach Foreshore Improvements ; Swan River Foreshore Reclamation, and Purchase Dredging Plant ; Drainage between Hill and Plain Streets ; Commencement New Reclamation Scheme ; Esperance Foreshore ; Protection works and other minor works as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | £ | £ | £ |
| | Esperance New Jetty— 58 of 1915 £42,000 | 41,990 | .. | 41,990 |
| | WATER SUPPLY AND SEWERAGE. | | | |
| 46 | Water Supply for Towns Generally— | | | |
| | 60th Vict., No. 28 .. £95,000 0s. 0d. | | | |
| | 18 of 1904 .. £31,000 0s. 0d. | | | |
| | 40 „ 1904 .. £45,000 0s. 0d. | | | |
| | 16 „ 1909 .. £10,045 14s. 5d. | | | |
| | 53 „ 1909 .. £40,000 0s. 0d. | | | |
| | 50 „ 1912 .. £71,000 0s. 0d. | | | |
| | 31 „ 1915 .. £10,000 0s. 0d. | | | |
| | 58 „ 1915 .. £100,018 1s. 9d. | | | |
| | 35 „ 1920 .. £80,000 0s. 0d. | | | |
| | 14 „ 1922 .. £25,000 0s. 0d. | | | |
| | 13 „ 1923 .. £20,000 0s. 0d. | | | |
| | 47 „ 1923 .. £20,000 0s. 0d. | | | |
| | 29 „ 1927 .. £35,000 0s. 0d. | | | |
| | £582,063 16s. 2d. | | | |
| | Less 62nd Vict., No. 7 .. £25,000 0s. 0d. | | | |
| | Total £557,063 16s. 2d. .. | 52,192 | 30,000 | 22,192 |
| 47 | Boring for Water on Stock Routes, etc.— | | | |
| | 40 of 1904 .. £10,000 0s. 0d. | | | |
| | 20 „ 1906 .. £41,500 0s. 0d. | | | |
| | 16 „ 1909 .. £11,200 0s. 0d. | | | |
| | 53 „ 1909 .. £6,000 0s. 0d. | | | |
| | 50 „ 1912 .. £14,000 0s. 0d. | | | |
| | 50 „ 1913 .. £893 5s. 5d. | | | |
| | 10 „ 1919 .. £10,000 0s. 0d. | | | |
| | Total £93,593 5s. 5d. | 4,482 | 3,000 | 1,482 |
| 48 | Sewerage for Perth and Fremantle— | | | |
| | 60th Vict., No. 28 .. £142,000 | | | |
| | 20 of 1906 .. £278,000 | | | |
| | 16 „ 1909 .. £84,000 | | | |
| | 53 „ 1909 .. £53,000 | | | |
| | 9 „ 1912 .. £105,000 | | | |
| | 50 „ 1912 .. £260,000 | | | |
| | 30 „ 1913 .. £85,000 | | | |
| | 31 „ 1915 .. £150,000 | | | |
| | 47 „ 1923 .. £50,000 | | | |
| | 29 „ 1924 .. £80,000 | | | |
| | 33 „ 1925 .. £130,000 | | | |
| | 53 „ 1926 .. £100,000 | | | |
| | 29 „ 1927 .. £130,000 | | | |
| | £1,647,000 | | | |
| | Less 61st Vict., No. 9 .. £40,000 | | | |
| | Total £1,607,000 | 173,247 | 122,000 | 51,247 |
| 49 | Eastern Goldfields— | | | |
| | 62nd Vict., No. 7 .. £18,000 | | | |
| | 1st Edwd. VII., No. 2 .. £20,000 | | | |
| | 18 of 1904 .. £26,510 | | | |
| | 40 „ 1904 .. £41,000 | | | |
| | 20 „ 1906 .. £62,000 | | | |
| | 16 „ 1909 .. £30,000 | | | |
| | 53 „ 1909 .. £45,000 | | | |
| | 30 „ 1911 .. £5,000 | | | |
| | 9 „ 1912 .. £13,000 | | | |
| | 30 „ 1913 .. £7,500 | | | |
| | Total £268,010 .. | 12,819 | 500 | 12,319 |

General Loan Fund on 30th June, 1928; Anticipated Progress in the Works, etc

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 3 |
| Improvements, Broome W.S., Geraldton, Onslow; extension of Reticulation Area, Bridgetown, Brookton, Brunswick, Collie, Geraldton, Narrogin; construction reservoir, Bruce Rock; investigation and survey, Pingelly and Wagin | Geraldton Water Supply, fencing catchment; Pingelly Water Supply, improvements; Wagin, new Supply; Investigation, Lake Grace Town Supply, purchase and fixing new meters. Town supplies generally and other minor works as may be authorised. |
| Improvements to Stock Route wells in North-West . . . | Improvements, Leonora-Nullagine and Leonora-Darlot Stock Routes; New wells and improvements, North-West Stock Routes. |
| Completion of sewerage areas, Fremantle 15, Subiaco areas 4 to 10; replacement of Fremantle outfall sewer; completion of septic tanks at Subiaco; part completion of Subiaco ocean outfall; minor sewerage and stormwater drainage works and sewerage house connections | Completion of sewerage areas, 36 Perth, 11 to 14 Subiaco; completion of Subiaco ocean outfall; Subiaco sewerage house connections; minor sewerage and drainage works as may be authorised. |
| Ora Banda W.S. investigations and Randall's Siding tank | Ora Banda, investigations Water Supply; minor works as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|---------|------------------------------------------------------------------------|----|----|--------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| | Kimberley District— | | | | | | |
| | 60th Vict., No. 29 | .. | .. | £4,715 19s. 2d. | | | |
| | 20 of 1906 | .. | .. | £500 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £500 0s. 0d. | | | |
| | Total | .. | .. | £5,715 19s. 2d. .. | 545 | .. | 545 |
| 50 | Murchlson and Peak Hill Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £15,000 | | | |
| | 64th Vict., No. 13 | .. | .. | £4,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £12,000 | | | |
| | 18 of 1904 | .. | .. | £5,280 | | | |
| | 40 „ 1904 | .. | .. | £7,000 | | | |
| | 20 „ 1906 | .. | .. | £19,800 | | | |
| | 16 „ 1909 | .. | .. | £11,000 | | | |
| | 30 „ 1911 | .. | .. | £15,600 | | | |
| | 9 „ 1912 | .. | .. | £10,000 | | | |
| | 50 „ 1912 | .. | .. | £13,000 | | | |
| | 13 „ 1923 | .. | .. | £10,000 | | | |
| | Total | .. | .. | £122,680 .. | 15,872 | 500 | 15,372 |
| 51 | Other Goldfields (including Boring for Coal and Miscellaneous)— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £7,000 | | | |
| | 18 of 1904 | .. | .. | £4,500 | | | |
| | 40 „ 1904 | .. | .. | £2,000 | | | |
| | 20 „ 1906 | .. | .. | £3,000 | | | |
| | 16 „ 1909 | .. | .. | £5,300 | | | |
| | 53 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £18,300 | | | |
| | Total | .. | .. | £42,100 .. | 8,338 | 500 | 7,838 |
| | Pilbara Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £5,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £6,000 | | | |
| | 18 of 1904 | .. | .. | £7,460 | | | |
| | 40 „ 1904 | .. | .. | £1,000 | | | |
| | 20 „ 1906 | .. | .. | £8,300 | | | |
| | 16 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £3,500 | | | |
| | 50 „ 1912 | .. | .. | £8,000 | | | |
| | Total | .. | .. | £41,260 .. | 12,387 | .. | 12,387 |
| 52 | Metropolitan Water Supply— | | | | | | |
| | 50 of 1912 | .. | .. | £150,000 | | | |
| | 30 „ 1913 | .. | .. | £82,000 | | | |
| | 31 „ 1915 | .. | .. | £200,000 | | | |
| | 35 „ 1920 | .. | .. | £55,000 | | | |
| | 13 „ 1923 | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | £700,000 | | | |
| | 29 „ 1924 | .. | .. | £150,000 | | | |
| | 33 „ 1925 | .. | .. | £400,000 | | | |
| | 53 „ 1926 | .. | .. | £200,000 | | | |
| | 29 „ 1927 | .. | .. | £180,000 | | | |
| | Total | .. | .. | £2,167,000 .. | 335,429 | 238,000 | 97,429 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Windmill for Sandstone Water Supply | Wiluna Water Supply; new mill and other works as authorised. |
| .. .. . | Ajana well construction ; new works as may be authorised. |
| Completion of 18in. main, Thomas Street, Subiaco ; 10in. and 12in. fire mains for Fremantle ; 21in. main Cambridge Street, Leederville ; commencement of enlargement of Victoria Reservoir main ; enlargement, extensions and improvements to main as required ; land resumption surveys, service connections, supply and fixing meters, etc. ; completion of various sections of Hills mains ; further progress with Churchman's Brook dam | Completion of enlargement of Victoria Reservoir main ; 30in. main, Melbourne Road to Walcott Street ; enlargements, extension and improvements to mains as required ; surveys, service connections ; supply and fixing of meters, etc. ; further progress to completion of Churchman's Brook dam |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | WATER SUPPLY AND SEWERAGE—continued. | £ | £ | £ |
| 53 | Goldfields Water Supply— | | | |
| | 50 of 1912 £150,000 | | | |
| | 30 „ 1913 £65,000 | | | |
| | 35 „ 1920 £100,000 | | | |
| | 29 „ 1924 £50,000 | | | |
| | 33 „ 1925 £90,000 | | | |
| | 53 „ 1926 £50,000 | | | |
| | <u>£505,000</u> | | | |
| | Less 11 of 1915 £10,000 | | | |
| | Less 10 „ 1919 £30,000 | | | |
| | <u>£465,000</u> | | | |
| | Total £465,000 .. | 78,569 | 30,000 | 48,569 |
| 54 | Water Supply in Agricultural and North-West Districts, including Drainage and Irrigation, and Loans and Grants to Local Authorities— | | | |
| | 50 of 1912 £200,000 | | | |
| | 58 „ 1915 £30,000 | | | |
| | 10 „ 1919 £20,000 | | | |
| | 35 „ 1920 £25,000 | | | |
| | 14 „ 1922 £50,000 | | | |
| | 13 „ 1923 £20,000 | | | |
| | 47 „ 1923 £30,000 | | | |
| | 33 „ 1925 £100,000 | | | |
| | 53 „ 1926 £65,000 | | | |
| | 29 „ 1927 £180,000 | | | |
| | <u>£720,000</u> | | | |
| | Total £720,000 .. | 244,821 | 180,000 | 64,821 |
| | DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES. | | | |
| 55 | Development of Mining— | | | |
| | 1st Edwd. VII., No. 2 £15,000 | | | |
| | 18 of 1904 £22,000 | | | |
| | 40 „ 1904 £7,200 | | | |
| | 20 „ 1906 £24,500 | | | |
| | 16 „ 1909 £46,000 | | | |
| | 53 „ 1909 £5,000 | | | |
| | 30 „ 1911 £7,500 | | | |
| | 9 „ 1912 £10,000 | | | |
| | 50 „ 1912 £75,000 | | | |
| | 30 „ 1913 £10,000 | | | |
| | 31 „ 1915 £20,000 | | | |
| | 10 „ 1919 £60,000 | | | |
| | 35 „ 1920 £40,000 | | | |
| | 14 „ 1922 £50,000 | | | |
| | 13 „ 1923 £20,000 | | | |
| | 47 „ 1923 £100,000 | | | |
| | 29 „ 1924 £100,000 | | | |
| | 33 „ 1925 £100,000 | | | |
| | 53 „ 1926 £50,000 | | | |
| | 29 „ 1927 £72,000 | | | |
| | <u>£834,200</u> | | | |
| | Less 47 of 1919 5,000 | | | |
| | <u>£829,200</u> | | | |
| | Total £829,200 .. | 111,145 | 80,000 | 31,145 |
| 56 | Erection of State Batteries and Provision of Treatment Plants— | | | |
| | 62nd Viet., No. 7 .. £40,000 0s. 0d. | | | |
| | 63rd Viet., No. 44 .. £30,000 0s. 0d. | | | |
| | 64th Viet., No. 13 .. £30,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £20,000 0s. 0d. | | | |
| | 40 of 1904 £10,000 0s. 0d. | | | |
| | 20 „ 1906 £20,000 0s. 0d. | | | |
| | 16 „ 1909 £50,000 0s. 0d. | | | |
| | 53 „ 1909 £14,000 0s. 0d. | | | |
| | 9 „ 1912 £15,000 0s. 0d. | | | |
| | 50 „ 1912 £50,000 0s. 0d. | | | |
| | 58 „ 1915 £10,000 0s. 0d. | | | |
| | 10 „ 1919 £2,541 12s. 8d. | | | |
| | 47 „ 1919 £5,000 0s. 0d. | | | |
| | 35 „ 1920 £10,000 0s. 0d. | | | |
| | 14 „ 1922 £10,000 0s. 0d. | | | |
| | 33 „ 1925 £5,000 0s. 0d. | | | |
| | 29 „ 1927 £3,000 0s. 0d. | | | |
| | <u>£324,541 12s. 8d.</u> | | | |
| | Total £324,541 12s. 8d. .. | 6,345 | 3,000 | 3,345 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Extension of Town reticulation : extensions of water mains, Agricultural Areas, Goomarin, Burran West, Bodallin, Nangeenan, Tammin South, Woolundra : deviation 30in. main Merredin, Southern Cross ; fixing meters and service connections | Deviation of 30in. main at 340M. 50c. : other deviations of 30in. main to shorten pipe line and increase life of main; extensions to new districts as authorised : improvements to main, and other agricultural and town water supply extensions as authorised. |
| Provision of tanks and wells, Agricultural Areas : construction of reservoirs, Barbalin, Kondinin, Kalgarin, McPherson Rock ; drainage Bunbury, Coolup, Harvey, Waroona; Stirling and South-West investigations | Barbalin Agricultural Scheme further towards completion ; water supplies to Kondinin, Kulya Rocks, McPherson's Rocks, Mollerin, Narembeen Districts ; other supplies to agricultural districts as authorised ; Harvey Irrigation improvements ; drainage in South-West and other water supply and drainage works as authorised. |
| Loans under " Mining Development Act " : Rebates to prospectors ; subsidies to batteries ; rebate on cost of water, Southern Cross to Kalgoorlie ; water supplies for new finds ; clearing tracks ; prospecting | Loans under " Mining Development Act " : Loan of boring plants ; prospecting and boring ; rebates to prospectors on low grade ore ; subsidies to batteries ; development work ; subsidies carting long distances, and assistance generally in aid of mining ; rebates on cost of water, Southern Cross and eastwards to Kalgoorlie ; water supplies for new finds on goldfields ; clearing tracks, etc. |
| Reconstruction of State Batteries at Wiluna, Peak Hill, Boogardie, Sandstone, Meekatharra and Youanmi | Completion of reconstruction at Peak Hill, Youanmi, and Meekatharra, and new power plant and reconstruction at Payne's Find. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ended 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|----------------------------------------------------------------------------------------------------------------------------------------|----|-----------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE. | | | £ | £ | £ |
| 57 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds and Sale Yards— | | | | | |
| | 16 of 1909 | .. | £35,005 14s. 5d. | | | |
| | 53 „ 1909 | .. | £10,000 0s. 0d. | | | |
| | 30 „ 1911 | .. | £33,600 0s. 0d. | | | |
| | 50 „ 1912 | .. | £61,000 0s. 0d. | | | |
| | 31 „ 1915 | .. | £200,000 0s. 0d. | | | |
| | 58 „ 1915 | .. | £50,000 0s. 0d. | | | |
| | 16 „ 1916 | .. | £300,000 0s. 0d. | | | |
| | 10 „ 1919 | .. | £30,000 0s. 0d. | | | |
| | 47 „ 1919 | .. | £100,000 0s. 0d. | | | |
| | 35 „ 1920 | .. | £130,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | £20,000 0s. 0d. | | | |
| | 33 „ 1925 | .. | £10,000 0s. 0d. | | | |
| | Total | .. | £979,605 14s. 5d. .. | 11,067 | 7,500 | 3,567 |
| 58 | College of Agriculture— | | | | | |
| | 47 of 1923 | .. | £30,000 | | | |
| | 53 „ 1926 | .. | £16,000 | | | |
| | 29 „ 1927 | .. | £20,000 | | | |
| | | | £66,000 .. | 20,000 | 16,111 | 3,889 |
| 59 | Agricultural Immigration— | | | | | |
| | 40 of 1904 | .. | £10,000 0s. 0d. | | | |
| | 20 „ 1906 | .. | £6,300 0s. 0d. | | | |
| | 16 „ 1909 | .. | £18,700 0s. 0d. | | | |
| | 53 „ 1909 | .. | £16,000 0s. 0d. | | | |
| | 30 „ 1911 | .. | £115,000 0s. 0d. | | | |
| | 9 „ 1912 | .. | £60,000 0s. 0d. | | | |
| | 50 „ 1912 | .. | £100,000 0s. 0d. | | | |
| | 30 „ 1913 | .. | £50,900 0s. 0d. | | | |
| | 35 „ 1920 | .. | £20,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | £2,544 2s. 10d. | | | |
| | 29 „ 1927 | .. | £10,000 0s. 0d. | | | |
| | Total | .. | £408,544 2s. 10d. .. | 17,229 | 9,000 | 8,229 |
| 60-61 | Development of Agriculture, including Drainage— | | | | | |
| | 60th Vict., No. 29 | .. | £24,187 16s. 10d. | | | |
| | 64th Vict., No. 13 | .. | £15,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £20,000 0s. 0d. | | | |
| | 18 of 1904 | .. | £32,870 0s. 0d. | | | |
| | 20 „ 1906 | .. | £114,000 0s. 0d. | | | |
| | 16 „ 1909 | .. | £112,600 0s. 0d. | | | |
| | 53 „ 1909 | .. | £140,000 0s. 0d. | | | |
| | 30 „ 1911 | .. | £122,000 0s. 0d. | | | |
| | 9 „ 1912 | .. | £215,000 0s. 0d. | | | |
| | 50 „ 1912 | .. | £210,000 0s. 0d. | | | |
| | 14 „ 1922 | .. | £70,338 2s. 2d. | | | |
| | 13 „ 1923 | .. | £90,000 0s. 0d. | | | |
| | 47 „ 1923 | .. | £50,000 0s. 0d. | | | |
| | 29 „ 1924 | .. | £31,318 9s. 3d. | | | |
| | 33 „ 1925 | .. | £20,000 0s. 0d. | | | |
| | 53 „ 1926 | .. | £25,000 0s. 0d. | | | |
| | 29 „ 1927 | .. | £60,000 0s. 0d. | | | |
| | Total | .. | £1,352,314 8s. 3d. .. | 72,310 | 50,000 | 22,310 |
| 62 | Agricultural Bank, Working Capital— | | | | | |
| | 50 of 1912 | .. | £500,000 | | | |
| | 30 „ 1913 | .. | £500,000 | | | |
| | 31 „ 1915 | .. | £500,000 | | | |
| | 47 „ 1919 | .. | £100,000 | | | |
| | 35 „ 1920 | .. | £180,000 | | | |
| | 14 „ 1922 | .. | £600,000 | | | |
| | 13 „ 1923 | .. | £300,000 | | | |
| | 33 „ 1925 | .. | £150,000 | | | |
| | 53 „ 1926 | .. | £200,000 | | | |
| | Total | .. | £3,030,000 .. | 221,170 | 100,000 | 121,170 |
| | Loans for Purchase of Wire Netting— | | | | | |
| | 18 of 1904 | .. | £15,000 0s. 0d. | | | |
| | 16 „ 1909 | .. | £10,000 0s. 0d. | | | |
| | | | £25,000 0s. 0d. | | | |
| | Less 53 „ 1926 | .. | £11,654 2s. 1d. | | | |
| | | | £13,345 17s. 11d. .. | 47 | | 47 |

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Additions to Midland Junction Abattoirs and Wyndham Freezing Works | Midland Junction Abattoirs: Additions to sheep pens, new chilling room, provision of 25,000 gal. tank and stand, other works as authorised. |
| Completion of buildings, outhouses: purchase of plant and stock, etc. | Erection of additional dormitory, separator room, bull sheds and piggeries; purchase of stock, electric installation, etc. |
| Passages, etc. | Passages, etc. |
| Improvements to School of Agriculture, Narrogin, Avondale State Farm and Salmon Gums State Farm | Narrogin School of Agriculture, addition principal's quarters, new shearing shed; Avondale State Farm, teamster's cottage; Wongan Hills, light land farm improvements; Salmon Gums, farm improvements; Ghooli Farm, men's quarters, stables, etc; Dampawah Farm, mens' quarters, etc., other works as authorised. |
| Lands, surveying C.P. land, etc. | Lands: Surveying C.P. land, etc.; fares, ex-Imperial soldiers, compensation, resumptions, grant to Young Australia League; clearing, drainage, etc. |
| Advances under Statute | Advances under Statute. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE.—continued. | £ | £ | £ |
| | Loans for Purposes of Vermin Boards— | | | |
| | 53 of 1909 £31,500 | | | |
| | 30 „ 1911 £58,500 | | | |
| | | | | £90,000 |
| | Less 50 of 1912 and 31 of 1915 .. £16,000 | | | |
| | Total £74,000 .. | 9,819 | .. | 9,819 |
| 63 | Assistance to Settlers, Industries, etc.— | | | |
| | 31 of 1915 £750,000 | | | |
| | 58 „ 1915 £52,000 | | | |
| | 16 „ 1916 £850,000 | | | |
| | 14 „ 1922 £70,000 | | | |
| | 13 „ 1923 £400,000 | | | |
| | 47 „ 1923 £450,000 | | | |
| | 29 „ 1924 £280,000 | | | |
| | 33 „ 1925 £150,000 | | | |
| | 29 „ 1927 £100,000 | | | |
| | | | | £2,902,000 |
| | Less 47 of 1919 £50,000 | | | |
| | Less 53 „ 1926 £150,000 | | | |
| | Total £2,702,000 .. | 100,000 | 64,461 | 35,539 |
| 64 66 | Land Settlement for Soldiers,—Advances, Improvements, and Purchases of Estates, including Grants to Local Authorities, etc. | | | |
| | 10 of 1919 £400,000 | | | |
| | 47 „ 1919 £2,600,000 | | | |
| | 35 „ 1920 £2,000,000 | | | |
| | 13 „ 1923 £1,000,000 | | | |
| | 47 „ 1923 £500,000 | | | |
| | 29 „ 1924 £700,000 | | | |
| | 33 „ 1925 £300,000 | | | |
| | 53 „ 1926 £150,000 | | | |
| | 29 „ 1927 £25,000 | | | |
| | Total £7,675,000 .. | 170,096 | 137,850 | 32,246 |
| 67-68 | Agricultural Group Settlement and Migration— | | | |
| | 29 „ 1927 £1,966,199 .. | 1,966,199 | 1,300,000 | 666,199 |
| 69 | Purchase of Wire Netting for Settlers— | | | |
| | 53 of 1926 £161,654 | | | |
| | 29 „ 1927 £60,000 .. | 88,800 | 75,000 | 13,800 |
| 70 | Pine Planting and Purchase of Land— | | | |
| | 47 of 1923 £5,000 | | | |
| | 33 „ 1925 £5,000 | | | |
| | 29 „ 1927 £10,000 .. | 11,018 | 10,000 | 1,018 |
| 71 | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC. | | | |
| | New Roads and Bridges in Country and Goldfield Districts, including Feeders to Railways, including Grants to Local Authorities— | | | |
| | 20 of 1906 £15,400 0s. 0d. | | | |
| | 16 „ 1909 £56,000 0s. 0d. | | | |
| | 30 „ 1911 £96,000 0s. 0d. | | | |
| | 50 „ 1912 £20,000 0s. 0d. | | | |
| | 31 „ 1915 £170 2s. 9d. | | | |
| | 16 „ 1916 £6,202 11s. 6d. | | | |
| | 35 „ 1920 £40,000 0s. 0d. | | | |
| | 14 „ 1922 £20,000 0s. 0d. | | | |
| | 13 „ 1923 £25,000 0s. 0d. | | | |
| | 47 „ 1923 £100,000 0s. 0d. | | | |
| | 29 „ 1924 £78,374 17s. 10d. | | | |
| | 33 „ 1925 £40,000 0s. 0d. | | | |
| | 53 „ 1926 £300,000 0s. 0d. | | | |
| | 29 „ 1927 £270,000 0s. 0d. | | | |
| | Total £1,067,147 12s. 1d. .. | 431,400 | 300,000 | 131,400 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Advances to W.A. Manganese Company for construction of Meekatharra-Horseshoe Railway, and sundry loans in assisting secondary industries | Further advances to Manganese Company and any assistance that may be approved. Recoup to Loan Suspense, £14,461. |
| Advances under "Discharged Soldiers' Settlement Act": Herdsman's Lake drainage and Peel Estate drainage and road construction | Advances under "Discharged Soldiers' Settlement Act," recoup to Loan Suspense. Peel Estate, roads and drainage; Peel Estate, Stake Hill bridge, tidal gates and other works as authorised. |
| Works: Drainage at Busselton and Denmark; road construction at Busselton, Denmark, Jardee, Manjimup, Pemberton, Hester, Northcliffe. | Works: Contribution State's proportion Federal Aid roads in Group Settlement areas; roads in Busselton, Denmark, Northcliffe, Manjimup, and other Groups; drainage in Busselton, Denmark and other areas in South-West and Southern Districts, and roads and drainage works as authorised. |
| Lands: Further clearing, buildings, etc. in connection with Group Settlement | Lands: Continuation of scheme. |
| Purchase of wire netting | Continuation of scheme. |
| Pine planting and clearing | Purchase of land and further pine planting. |
| £ for £ contribution to Commonwealth and State Main Road Development Fund; contribution to Joint Agreement Road Trust; Grants to Local Authorities and Construction of roads and bridges in country and gold-fields districts | Contribution to Federal Aid roads, and balance of Main Roads Development Grants; Construction and improvements to roads and bridges throughout the State, including the North-West as authorised, and grants to Local Authorities. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | | | | |
| | 1 | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.—<i>continued.</i> | £ | £ | £ |
| | Perth Causeway Reinstatement— | | | |
| | 47 of 1923 £18,000 .. | 10,038 | .. | 10,038 |
| 72 | Public Buildings, including Furniture and Equipment New Buildings— | | | |
| | 60th Viot., No. 29 .. £2,584 18s. 4d. | | | |
| | 20 of 1906 .. £175,900 0s. 0d. | | | |
| | 16 „ 1909 .. £183,200 0s. 0d. | | | |
| | 53 „ 1909 .. £44,000 0s. 0d. | | | |
| | 30 „ 1911 .. £50,000 0s. 0d. | | | |
| | 9 „ 1912 .. £54,000 0s. 0d. | | | |
| | 50 „ 1912 .. £70,000 0s. 0d. | | | |
| | 31 „ 1915 .. £100,000 0s. 0d. | | | |
| | 16 „ 1916 .. £33,500 0s. 0d. | | | |
| | 47 „ 1919 .. £25,000 0s. 0d. | | | |
| | 35 „ 1920 .. £50,000 0s. 0d. | | | |
| | 13 „ 1923 .. £100,000 0s. 0d. | | | |
| | 47 „ 1923 .. £50,000 0s. 0d. | | | |
| | 29 „ 1924 .. £80,000 0s. 0d. | | | |
| | 33 „ 1925 .. £90,000 0s. 0d. | | | |
| | 53 „ 1926 .. £50,000 0s. 0d. | | | |
| | 29 „ 1927 .. £100,000 0s. 0d. | | | |
| | Total £1,258,184 18s. 4d. .. | 115,642 | 100,000 | 15,642 |
| 73 | Loans and Grants to Local Authorities for erection of Country Hospitals, and to Trustees, Agricultural Halls, etc.— | | | |
| | 14 of 1922 .. £10,000 | | | |
| | 13 „ 1923 .. £5,000 | | | |
| | 47 „ 1923 .. £10,000 | | | |
| | 29 „ 1924 .. £25,000 | | | |
| | 33 „ 1925 .. £10,000 | | | |
| | 53 „ 1926 .. £10,000 | | | |
| | 29 „ 1927 .. £11,596 | | | |
| | Total £81,596 .. | 16,398 | 10,000 | 6,398 |
| | Stock Suspense— | | | |
| | 31 of 1915 .. £5,000 | | | |
| | 13 of 1923 .. £10,000 | | | |
| | 47 „ 1923 .. £30,000 | | | |
| | 29 „ 1924 .. £35,000 | | | |
| | Total £80,000 .. | 4,500 | .. | 4,500 |
| 74 | Fremantle Road and Railway Bridge— | | | |
| | 31 of 1915 .. £2,000 | | | |
| | 58 „ 1915 .. £100,000 | | | |
| | Total £102,000 .. | 93,956 | 5,000 | 88,956 |
| | Purchase of Tailings Suspense Account— | | | |
| | 47 of 1923 .. £20,000 .. | 10,000 | .. | 10,000 |
| | Purchase of Avon Valley Native Station— | | | |
| | 53 of 1926 .. £7,000 .. | 541 | .. | 541 |
| 75 | Reconstruction of Canning Road— | | | |
| | 53 of 1926 .. £50,000 | | | |
| | 29 „ 1927 .. £80,000 .. | 121,499 | 121,000 | 499 |
| 76 | Pardelup Prison Farm— | | | |
| | 29 of 1927 .. £5,000 .. | 5,000 | 2,400 | 2,600 |
| 77 | Workers' Homes : Working Capital— | | | |
| | 29 of 1927 .. £75,000 .. | 75,000 | 50,000 | 25,000 |
| 78 | Purchase of Plant (Suspense)— | | | |
| | 29 of 1927 .. £50,000 .. | 50,000 | 50,000 | .. |

General Loan Fund on 30th June, 1928; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| New buildings, Group schools ; Trading Concern buildings ; Victoria Park, East, school ; Port Heathcote, Mental Home : additions to University ; Weights and Measures office | Construction of hospitals, new schools, police stations, court houses and other buildings as authorised, including the North-West ; Point Heathcote Receiving Home ; University additions, etc. |
| Loans and grants to various Local Authorities and Committees for buildings, halls and hospitals, including Collicott new hospital | Loans and grants for erection of country hospitals ; purchase of buildings for same ; loans and grants for agricultural halls, mechanics' institutes and other works as authorised. |
| .. .. . | Commencement of construction. |
| Reconstruction commenced | Completion of reconstruction. |
| Advance from Loan Suspense Account to Workers' Homes Board | Adjustment of advance and further payment. |
| Purchases from advance | Recoup to Loan Suspense Account. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|---------------------------------------------------------------------|------------|------|------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS. | | | | £ | £ | £ |
| | Agricultural Implement Works, Foundry, Meter and General Workshops— | | | | | | |
| | 30 of 1913 | £49,015 | 5s. | 6d. | | | |
| | 31 „ 1915 | £12,000 | 0s. | 0d. | | | |
| | 58 „ 1915 | £7,000 | 0s. | 0d. | | | |
| | 16 „ 1915 | £47,556 | 0s. | 0d. | | | |
| | 35 „ 1920 | £50,000 | 0s. | 0d. | | | |
| | 33 „ 1925 | £10,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £20,000 | 0s. | 0d. | | | |
| | | £195,571 | 5s. | 6d. | | | |
| | Less 10 of 1919 | £33,000 | 0s. | 0d. | | | |
| | Less 47 of 1919 | | | | | | |
| | Total | £162,571 | 5s. | 6d. | 7,571 | | 7,571 |
| 79 | Boya Quarry— | | | | | | |
| | 50 of 1912 | £5,000 | | | | | |
| | 16 of 1916 | £684 | | | | | |
| | 47 „ 1919 | £1,000 | | | | | |
| | 35 „ 1920 | £5,000 | | | | | |
| | 14 „ 1922 | £8,180 | | | | | |
| | 29 „ 1924 | £8,000 | | | | | |
| | 29 „ 1927 | £1,000 | | | | | |
| | | £28,864 | | | | | |
| | Less 30 of 1913 | £1,000 | | | | | |
| | Total | £27,864 | | | 2,186 | 2,000 | 186 |
| 80 | State Hotels and Tourist Resorts— | | | | | | |
| | 50 of 1912 | £19,000 | 0s. | 0d. | | | |
| | 30 „ 1913 | £29,180 | 14s. | 8d. | | | |
| | 31 „ 1915 | £12,093 | 5s. | 7d. | | | |
| | 10 „ 1919 | £4,068 | 17s. | 8d. | | | |
| | 47 „ 1919 | £4,000 | 0s. | 0d. | | | |
| | 35 „ 1920 | £5,000 | 0s. | 0d. | | | |
| | 14 „ 1922 | £10,000 | 0s. | 0d. | | | |
| | 47 „ 1923 | £5,000 | 0s. | 0d. | | | |
| | 29 „ 1927 | £15,000 | 0s. | 0d. | | | |
| | | £103,342 | 17s. | 11d. | | | |
| | Less 16 of 1915 | £9,000 | 0s. | 0d. | | | |
| | Total | £94,342 | 17s. | 11d. | 19,968 | 14,000 | 5,968 |
| | Brickyards— | | | | | | |
| | 50 of 1912 | £10,000 | 0s. | 0d. | | | |
| | 30 „ 1913 | £6,000 | 0s. | 0d. | | | |
| | 31 „ 1915 | £10,000 | 0s. | 0d. | | | |
| | 16 „ 1916 | £2,000 | 0s. | 0d. | | | |
| | 47 „ 1919 | £2,000 | 0s. | 0d. | | | |
| | 35 „ 1920 | £1,000 | 0s. | 0d. | | | |
| | 29 „ 1924 | £8,017 | 12s. | 3d. | | | |
| | 53 „ 1926 | £10,000 | 0s. | 0d. | | | |
| | Total | £49,017 | 12s. | 3d. | 1,506 | | 1,506 |
| 81 | State Steamships— | | | | | | |
| | 50 of 1912 | £100,000 | 0s. | 0d. | | | |
| | 30 „ 1913 | £8,000 | 0s. | 0d. | | | |
| | | £108,000 | 0s. | 0d. | | | |
| | Less 31 of 1915 | £2,093 | 5s. | 7d. | | | |
| | | £105,906 | 14s. | 5d. | | | |
| | 58 of 1915 | £145,000 | 0s. | 0d. | | | |
| | 16 „ 1916 | £11,065 | 0s. | 0d. | | | |
| | 35 „ 1920 | £10,000 | 0s. | 0d. | | | |
| | 14 „ 1922 | £200,000 | 0s. | 0d. | | | |
| | 13 „ 1923 | £10,000 | 0s. | 0d. | | | |
| | 29 „ 1924 | £40,000 | 0s. | 0d. | | | |
| | 33 „ 1925 | £120,000 | 0s. | 0d. | | | |
| | 53 „ 1926 | £110,000 | 0s. | 0d. | | | |
| | 29 „ 1927 | £440,000 | 0s. | 0d. | | | |
| | Total | £1,191,971 | 14s. | 5d. | 440,000 | 439,120 | 880 |

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Erection of No. 2 Gates' crusher and commencement in- stallation of storage bins. |
| Improvements to State Hotels at Gwalia, Kwollyin, Corri- gin, Bolgart, and Yallingup Caves House | Yalingup Caves House, improvements ; Corrigin and Wongan Hills State Hotels. additions and other works as may be authorised. |
| Additions and purchase of brick-making machinery. | |
| Purchase of additional vessel for North-West | Recoup to Loan Suspense Account, £419,120, and comple- tion of purchase. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1927, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1928. | Estimated unexpended balance of Authorisations on 30th June, 1928. |
|----------|-------------------------------------|----|----|----|----|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS—continued. | | | | | £ | £ | £ |
| 82 | Saw Mills— | | | | | | | |
| | 50 of 1912 | .. | .. | .. | .. | £120,000 | | |
| | 30 „ 1913 | .. | .. | .. | .. | £42,000 | | |
| | 31 „ 1915 | .. | .. | .. | .. | £30,000 | | |
| | 16 „ 1916 | .. | .. | .. | .. | £28,976 | | |
| | 35 „ 1920 | .. | .. | .. | .. | £50,000 | | |
| | 53 „ 1926 | .. | .. | .. | .. | £50,000 | | |
| | 29 „ 1927 | .. | .. | .. | .. | £25,000 | | |
| | | | | | | £345,976 | | |
| | Less 10 of 1919 | .. | .. | .. | .. | £29,000 | | |
| | Total | .. | .. | .. | .. | £316,976 | 36,933 | 6,933 |
| | South Perth Ferries—Purchase, etc.— | | | | | | | |
| | 50 of 1912 | .. | .. | .. | .. | £9,000 | | |
| | 30 „ 1913 | .. | .. | .. | .. | £4,000 | | |
| | 16 „ 1916 | .. | .. | .. | .. | £968 | | |
| | 35 „ 1920 | .. | .. | .. | .. | £10,000 | | |
| | Total | .. | .. | .. | .. | £23,968 | 11,000 | 11,000 |
| | Wyndham Freezing Works—Capital— | | | | | | | |
| | 10 of 1919 | .. | .. | .. | .. | £155,000 | | |
| | 47 „ 1915 | .. | .. | .. | .. | £100,000 | | |
| | 35 „ 1920 | .. | .. | .. | .. | £100,000 | | |
| | Total | .. | .. | .. | .. | £355,000 | 49,000 | 49,000 |
| | TOTAL | .. | .. | .. | .. | 7,699,194 | 4,829,409 | 2,869,785 |

a Less Reappropriation £20,000.

General Loan Fund on 30th June, 1928 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1927. | Progress anticipated to be made during year ending 30th June, 1928. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| ... | Payment of additional capital |

Lands Improvement Loan Fund.

(No. 39 of 1909, Sec. 14, and No. 60 of 1915, Sec. 9.)

ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1928,
SHOWING EXPENDITURE FOR YEAR 1926-27.

| Item No. | Head and Sub-Head. | 1926-27. | Liabilities under Sec. 36 of Audit Act. | Estimate, 1927-28. |
|-------------|---------------------------------------------|--------------|-----------------------------------------------|-----------------------|
| | | Expenditure. | | |
| | | £ | £ | £ |
| | DEPARTMENTAL. | | | |
| 1 | Salaries—Agriculture | 2,200 | .... | 2,200 |
| | CONTINGENCIES. | | | |
| 2 | Development of Agriculture—Agriculture | 6,727 | .... | 16,500 |
| 3 | Development of Agriculture—Lands | 21,700 | .... | 10,000 |
| | Total | 30,627 | .... | 28,700 |

Position of Fund—

| | | | | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| | | | | | | | | | £ |
| Balance on 30th June, 1926 | ... | ... | ... | ... | ... | ... | ... | ... | 29,225 |
| Receipts for 1926-27 | ... | ... | ... | ... | ... | ... | ... | ... | 15,363 |
| | | | | | | | | | 44,588 |
| Expenditure for 1926-27 | ... | ... | ... | .. | ... | ... | ... | ... | 30,627 |
| Balance available for appropriation | | | | | ... | ... | ... | ... | 13,961 |

NOTE.—A further £15,000 will be transferred from Revenue during 1927-28.

STATEMENT showing Probable State of the undermentioned Undertakings
Progress in the

| Item No. | UNDERTAKING. | | | | | | | | Expenditure year ended 30th June, 1927. | Estimated Expenditure year ending 30th June, 1928. |
|----------|----------------------------------------|---|-----|-----|-----|-----|-----|-----|-----------------------------------------|----------------------------------------------------|
| | 1 | | | | | | | | 2 | 3 |
| | | | | | | | | | £ | £ |
| | ADMINISTRATION. | | | | | | | | | |
| 1 | Departmental | a | ... | ... | ... | ... | ... | ... | 2,200 | 2,200 |
| | CONTINGENCIES. | | | | | | | | | |
| 2 | Development of Agriculture—Agriculture | | ... | ... | ... | ... | | | 6,727 | 16,500 |
| | Development of Agriculture—Lands | | ... | ... | ... | ... | ... | | 21,700 | 10,000 |
| | Totals | | ... | ... | ... | | | | 30,627 | 28,700 |

(a) i.e., Salaries and Incidentals.

under the Lands Improvement Loan Fund on 30th June, 1928 ; Anticipated Works, etc.

| <p>Progress made for Expenditure for year ended 30th June, 1927.</p> <p>4</p> | <p>Progress anticipated to be made during year ending 30th June, 1928.</p> <p>5</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Administration</p> <p>Experimental farms : Government stables ; assistance to Dairying Industry ; Water Supply settlers, purchase of stock, plant, and equipment.</p> <p>Surveying C.P. lands, etc. ; fares ex-Imperial soldiers ; compensation ; resumption ; clearing, drainage, etc.</p> | <p>Administration.</p> <p>Experimental farms : buildings ; purchase of plant, stock, etc. ; assistance to Dairying Industry ; Government stables ; Midland Abattoirs ; Kalgoorlie Abattoirs ; laboratory equipment ; Water Supply settlers ; Buffalo Fly and Kimberley Horse disease experiments ; Rabbit Inspectors' cottages, etc.</p> <p>Lands.—Surveying C.P. land ; fares ex-Imperial soldiers ; compensation ; resumption ; grant to Young Australia League ; clearing, drainage, etc.</p> |

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WESTERN AUSTRALIA.

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DETAILS

OF

THE ESTIMATES

OF THE

EXPENDITURE OF THE GOVERNMENT OF
WESTERN AUSTRALIA

FROM

THE GENERAL LOAN FUND

AND

LANDS IMPROVEMENT LOAN FUND

FOR THE

YEAR ENDING 30TH JUNE, 1927.

PASSED BY THE LEGISLATIVE ASSEMBLY, 30TH NOVEMBER, 1926.

PERTH :

BY AUTHORITY : FRED. WM. SIMPSON, GOVERNMENT PRINTER.

1926.

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336341
W521d
1926/27

General Loan Fund.

Estimated Expenditure for Year ending 30th June, 1927, showing Expenditure for
Year 1925-26.

SUMMARY.

| UNDERTAKINGS. | 1925-26. EXPENDITURE. | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1926-27. <i>a</i> |
|------------------------------------------------------|--------------------------|------------------------------------------------|----------------------------------|
| | £ | £ | £ |
| Departmental | 111,430 | .... | 140,034 |
| Railways and Tramways, etc. | 745,629 | 42,915 | 1,052,223 |
| Harbours and Rivers | 210,567 | 29,256 | 33,285 |
| Water Supply and Sewerage | 657,330 | 68,192 | 589,080 |
| Development of Goldfields and Mineral Resources | 82,649 | .... | 105,175 |
| Development of Agriculture | 1,997,324 | 42,906 | 2,123,750 |
| Roads and Bridges, Public Buildings, etc. | 175,210 | 57,143 | 329,300 |
| Other State Undertakings | 98,547 | 30 | 259,500 |
| Total £ | 4,078,686 | 240,442 | 4,832,347 |

a Includes Loan Suspense Account, £15,790.

27th 36 Dec 9 1926/27-1931/32

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1927.

| Item Nos. | Undertaking. | Department administering Vote. | 1925-26. | Liability under Section 36 of Audit Act. | ESTIMATE, 1926-27. | |
|--------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|------------------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | Departmental. | | £ | £ | £ | £ |
| 1 | Salaries, Works <i>a</i> | Works .. | 42,029 | .. | .. | 46,039 |
| 2 | Salaries—Works <i>a</i> , Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 9,585 | .. | .. | 10,920 |
| 3 | Salaries, Main Road Board | do. .. | .. | .. | .. | <i>c</i> 7,337 |
| 4 | Salaries <i>a</i> —Railways and Tramways.. | Railways .. | 5,150 | .. | .. | 7,150 |
| 5 | Salaries, Immigration | Lands .. | .. | .. | .. | 1,870 |
| 6 | Salaries <i>a</i> | do. .. | 9,853 | .. | .. | 8,768 |
| 7 | Salaries <i>a</i> —Group Settlement and Land Settlement for Soldiers .. | Lands .. | 12,172 | .. | .. | 13,555 |
| 8 | Salaries <i>a</i> —Metropolitan Water Supply | Water Supply | 11,000 | .. | .. | 12,800 |
| 9 | Incidental | Works | 10,064 | .. | .. | 13,000 |
| 10 | Incidental, Main Road Board .. | do. .. | .. | .. | .. | 10,000 |
| 11 | Incidental, Goldfields and other Water Supplies in Agricultural Districts, etc. | do. .. | 177 | .. | .. | 200 |
| 12 | Incidental <i>a</i> —Metropolitan Water Supply | Water Supply | 2,574 | .. | .. | 1,800 |
| 13 | Incidental | Lands .. | 5,637 | .. | .. | 5,000 |
| 14 | Do. Immigration | do. .. | .. | .. | .. | 770 |
| 15 | Incidental | Mines .. | 7 | .. | .. | 280 |
| 16 | Salaries <i>a</i> | do. .. | 519 | .. | .. | 545 |
| | Salaries | North-West | 1,819 | .. | .. | .. |
| | Incidental <i>a</i> —Group Settlement and Land Settlement for Soldiers .. | Lands .. | 400 | .. | .. | .. |
| | TOTAL | .. £ | 111,430 | .. | .. | 140,034 |
| | Railways and Tramways, etc. | | | | | |
| 17 | Additions, Improvements opened Rail- ways | Railways .. | 76,978 | .. | .. | 200,000 |
| 18 | Albany-Denmark Extension | do. .. | 22 | .. | .. | 100,000 |
| 19 | Busselton-Margaret River Area .. | Works .. | 425 | 130 | .. | 130 |
| 20 | Brookton-Dale River | do. .. | .. | .. | .. | 5,000 |
| 21 | Boyup Brook-Cranbrook | do. .. | .. | .. | .. | 5,000 |
| 22 | Bridgetown-Jarnadup Railway Ex- tension | do. .. | 38 | .. | .. | 5,000 |
| 23 | Dwarda-Eastwards | do. .. | 110,677 | .. | 1,338 | 21,400 |
| 24 | Esperance-Northward | do. .. | 6,006 | 2,994 | .. | 500 |
| 25 | Ejanding Northwards | do. .. | .. | .. | .. | 5,000 |
| 26 | Flinders Bay-Margaret River .. | do. .. | 3,570 | 930 | .. | 930 |
| 27 | Jarnadup-Pemberton Relaying and Re-conditioning | do. .. | 30,000 | .. | .. | 38,825 |
| 28 | Kalkalling-Bullfinch | do. .. | .. | .. | .. | 5,000 |
| 29 | Lake Grace-Karlgarin | do. .. | .. | .. | .. | 5,000 |
| 30 | Lake Grace-Newdegate Railway Ex- tension | do. .. | 42,993 | 5,072 | .. | 4,000 |
| 31 | Land Resumption, New Lines .. | do. .. | 448 | .. | .. | 2,000 |
| 32 | Manjimup-Mt. Barker | do. .. | .. | .. | .. | 5,000 |
| 33 | Narrombeen-Merredin | do. .. | 4,315 | .. | .. | 50 |
| 34 | Norseman-Salmon Gums | do. .. | 41,863 | 4,137 | .. | 115,000 |
| 35 | Piawaning Northward | do. .. | 10,508 | 307 | .. | 50 |
| 36 | Rails and Fastenings—Railways .. | do. .. | 58,720 | 9,909 | .. | 65,000 |
| 37 | Do. do. do. | Railways .. | 27,947 | .. | .. | 30,000 |
| 38 | Rolling Stock—Railways | do. .. | 139,965 | .. | .. | 150,000 |
| 39 | Surveys, New Lines | Works .. | 1,736 | 10,934 | .. | 13,000 |
| 40 | Water Supply, New Lines | do. .. | 60,548 | 8,772 | .. | 40,000 |
| 41 | Yarramony Eastwards | do. .. | .. | .. | .. | 5,000 |
| 42 | Tramways—Perth Electric and Exten- sions <i>b</i> | Railways .. | 16,105 | .. | .. | 80,000 |
| 43 | Electric Power Station, East Perth .. | do. .. | 109,765 | .. | .. | 150,000 |
| | TOTAL | .. £ | 745,629 | 42,915 | 1,338 | 1,050,885 |

a Deducted from Consolidated Revenue Estimate. *b* Inclusive of Rails and Fastenings and Rolling Stock.
c As detailed in the Statement on Page 7.

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1927—*continued*.

| Item No. | Undertaking. | Department administering Vote. | 1925-26. | Liability under Section 36 of Audit Act. | ESTIMATE, 1926-27. | |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------|---------|
| | | | EXPENDI- TURE. | | Recoup to Loan Suspense Account. | Other. |
| | | | £ | £ | £ | £ |
| Harbours and Rivers. | | | | | | |
| 44 | Additions and Improvements to Jetties, Trainways, and Rolling Stock in the North-West | Works .. | 6,458 | .. | .. | 10,000 |
| 45 | Ashburton Jetty | do. .. | 14,815 | 1,614 | .. | 1,900 |
| 46 | Bunbury Harbour Works | do. .. | 11,824 | 3,554 | .. | 15,000 |
| 47 | Busselton Jetty Extension | do. .. | .. | .. | .. | 5,000 |
| 48 | Dredges and Dredging | do. .. | 58,187 | .. | .. | 5,000 |
| 49 | Esperance Harbour Works | do. .. | .. | .. | .. | 5,385 |
| 50 | Fremantle Harbour Works | do. .. | 62,711 | 12,144 | .. | 75,000 |
| 51 | Geraldton Harbour Works | do. .. | 54,548 | 10,329 | .. | 80,000 |
| 52 | Improvements to Harbours and Rivers | do. .. | 2,024 | 1,615 | .. | 36,000 |
| | TOTAL | .. £ | 210,567 | 29,256 | .. | 233,285 |
| Water Supply and Sewerage. | | | | | | |
| 53 | Water Supply for Towns generally (including loans to Local Authorities and Water Boards) | Works .. | 22,560 | 9,005 | .. | 24,000 |
| 54 | Water Supply on Stock Routes, etc. | do. .. | 323 | .. | .. | 5,800 |
| 55 | Sewerage—Perth and Fremantle, etc. | Water Supply | 105,473 | .. | .. | 115,975 |
| 56 | Eastern Goldfields | Works .. | 152 | 86 | .. | 200 |
| 57 | Murchison and Peak Hill Goldfields .. | do. .. | 513 | .. | .. | 730 |
| 58 | Other Goldfields | do. .. | 150 | .. | .. | 150 |
| 59 | Metropolitan Water Supply | Water Supply | 381,901 | .. | .. | 269,425 |
| 60 | Goldfields Water Supply | Works .. | 93,777 | 22,227 | .. | 62,000 |
| 61 | Water Supply in Agricultural and the North-West Districts (including Drainage and Irrigation, and loans and grants to Local Authorities and Drainage Boards) | do. .. | 61,124 | 36,874 | .. | 110,800 |
| | TOTAL | .. £ | 657,330 | 68,192 | .. | 589,080 |
| Development of Goldfields and Mineral Resources. | | | | | | |
| 62 | Development of Mining (including Prospecting, and Boring for Minerals, £5,000, and Miscellaneous).. | Mines .. | 80,843 | .. | .. | 100,000 |
| 63 | Erection of State Batteries and Provision of Treatment Plants .. | do. .. | 1,806 | .. | .. | 5,175 |
| | TOTAL | .. £ | 82,649 | .. | .. | 105,175 |
| Development of Agriculture, etc. | | | | | | |
| 64 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Dépôt, Grain Sheds, and Sale Yards (including Land Resumptions and original equipment, Furniture, etc.) | Treasury .. | 7,221 | .. | .. | .. |
| | | Works .. | 9,914 | 1,705 | .. | 8,000 |
| 65 | Colloge of Agriculture | Agriculture.. | 4,542 | .. | .. | 25,000 |
| 66 | Agricultural Immigration | Lands .. | 5,908 | .. | .. | 6,000 |
| 67 | Development of Agriculture | Works .. | 463 | 232 | .. | 1,000 |
| 68 | Do. do. | Lands .. | 40,000 | .. | .. | 25,000 |
| 69 | Agricultural Bank—Working Capital | Ag. Bank .. | 229,511 | .. | .. | 250,000 |

ESTIMATES of Expenditure from General Loan Fund for Year ending
30th June, 1927—*continued.*

| Item Nos. | Undertaking. | Department administering Vote. | 1925-26. | Liability under Section 36 of Audit Act. | ESTIMATE, 1926-27. | |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|------------------------------------------|----------------------------------|------------------|
| | | | EXPENDITURE. | | Recoup to Loan Suspense Account. | Other. |
| | | | £ | £ | £ | £ |
| | DEVELOPMENT OF AGRICULTURE, ETC.— <i>continued.</i> | | | | | |
| 70 | Loans for Purchase of Wire Netting... | Agriculture.. | .. | .. | .. | 250 |
| 71 | Assistance to Settlers, Industries, etc. | Industries .. | 10,784 | .. | .. | 20,000 |
| 72 | Land Settlement for Soldiers—Advances to Settlers | Ag. Bank .. | 176,475 | .. | .. | 250,000 |
| 73-4 | Land Settlement for Soldiers—Advances generally ; Improvements and Purchases of Estates, Grants to Local Authorities, etc. | Lands .. | 147,471 | .. | .. | 500 |
| | | Works .. | 2,199 | 340 | .. | 65,000 |
| 75 | Agricultural, Group Settlement .. | Lands .. | 1,183,199 | .. | .. | 1,200,000 |
| 76 | Do. do. Roads and Drainage | Works .. | 132,287 | 40,629 | .. | 170,000 |
| 77 | Purchase Wire Netting for Settlers .. | .. .. | .. | .. | 13,952 | 86,048 |
| 78 | Pine Planting and Purchase of Land | Forests .. | 2,349 | .. | .. | 3,000 |
| | Carnarvon Meat Works | Treasury .. | 45,000 | .. | .. | .. |
| | TOTAL | .. £ | 1,997,324 | 42,906 | 13,952 | 2,109,798 |
| | Roads and Bridges, Public Buildings, etc. | | | | | |
| 79 | New Roads and Bridges in Country and Goldfields Districts (including Feeders for Railways and Grants to Local Authorities) | Works .. | 85,829 | 10,979 | .. | 181,300 |
| 80 | Public Buildings (including Sewerage and Equipment new Buildings) | do. | 72,404 | 33,557 | .. | 98,000 |
| 81 | Loans and Grants to Local Authorities for Erection of Country Hospitals or discharging existing Liabilities thereon, and to Trustees of Agricultural Halls, and Mechanics' Institutes, also to Institutions for erection of Homes, etc. | Works .. | 13,222 | 12,607 | .. | 23,000 |
| 82 | Fremantle Road and Railway Bridge | do. .. | .. | .. | .. | 5,000 |
| 83 | Purchase Avon Valley Native Station | Chief Secy. . . | .. | .. | 500 | 6,500 |
| 84 | Reconstruction Canning Road .. | Works .. | .. | .. | .. | 15,000 |
| | Urgent Minor Works throughout the North-West (including Surveys for new works) | North-West.. | 3,520 | .. | .. | .. |
| | Purchase of Site at Point Heathcote for Mental Home | Works .. | 91 | .. | .. | .. |
| | Perth Causeway reinstatement .. | .. .. | 144 | .. | .. | .. |
| | TOTAL | .. £ | 175,210 | 57,143 | 500 | 328,800 |
| | Other Undertakings. | | | | | |
| 85 | Agricultural Implement Works .. | Treasury .. | .. | .. | .. | 25,000 |
| 86 | Boya Quarry, purchase of new plant, etc. | do. .. | 961 | .. | .. | 1,000 |
| 87 | State Hotels and Tourists' Resorts .. | do. .. | 960 | 30 | .. | 1,500 |
| 88 | State Brickworks | do. .. | 1,637 | .. | .. | 10,000 |
| 89 | State Steamships | do. .. | 94,989 | .. | .. | 170,000 |
| 90 | State Saw Mills | do. .. | .. | .. | .. | 50,000 |
| 91 | State Ferries | do. .. | .. | .. | .. | 2,000 |
| | TOTAL | .. £ | 98,547 | 30 | .. | 259,500 |
| | GRAND TOTAL .. | .. £ | 4,078,686 | 240,442 | 15,790 | 4,816,557 |
| | | | | | £4,832,347 | |

Minister for Public Works and Labour.

MAIN ROADS BOARD.

ESTIMATE OF ADMINISTRATIVE EXPENDITURE, 1926-27.

| Item No. | No. of Persons. | | | 1925-26. | | 1926-27. | | |
|----------------------------------------------|--------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|-----------|---------------------------------------|-----------|
| | 1925-26. | 1926-27. | | Vote. | Expenditure. | Estimate. | Compared with Expenditure 1925-26. | |
| | | | | | | | Increase. | Decrease. |
| | | | | £ | £ | £ | £ | £ |
| 1 | 1 | 1 | Chairman | 1,045 | 1,056 | 1,250 | 194 | .... |
| 2 | 1 | 1 | Member | 576 | 604 | 1,000 | 396 | .... |
| 3 | 1 | 1 | Member | 480 | 499 | 750 | 251 | .... |
| 4 | .... | 1 | Secretary (1 month at £400, 8 months at £450) .... | .... | .... | 333 | 333 | .... |
| SALARIES AND ADMINISTRATION. | | | | | | | | |
| SALARIES GENERALLY. | | | | | | | | |
| <i>Engineering.</i> | | | | | | | | |
| 5-17 | 13 | 13 | 1 at £636 ($\frac{2}{3}$ month only); 1 at £552; 1 at £480; 1 at £480 ($1\frac{2}{3}$ months only); 3 at £432; 1 at £324 (10 months only); 1 at £312; 1 at £408; 2 at £360; 1 at £324 | 4,845 | 4,829 | 4,467 | .... | 362 |
| 18 | .... | .... | Engineers, Inspectors, Field Assistants, and Cadets | 509 | 509 | 4,393 | 3,884 | .... |
| SALARIES GENERALLY. | | | | | | | | |
| <i>Clerical.</i> | | | | | | | | |
| 19-21 | 2 | 3 | 1 at £312; 1 at £288; 1 at £228 | 468 | 469 | 828 | 359 | .... |
| <i>Accounts Section.</i> | | | | | | | | |
| 22-24 | .... | 3 | 1 at £312 (8 months); 2 at £288 (8 months) .... | .... | .... | 592 | 592 | .... |
| 25 | .... | .... | Extra Assistance and Messengers | 189 | 189 | 952 | 763 | .... |
| 26 | .... | .... | EXTRA REMUNERATION AND ALLOWANCES. £ | | | | | |
| | | | Accountant, Public Works | 50 | | | | |
| | | | Technical Clerk, Public Works | 50 | | | | |
| | | | Sub-Accountant, Public Works | 25 | | | | |
| | | | Acting Executive Engineer, Public Works | 48 | | | | |
| | | | Acting Assistant Executive Engineer, Public Works | 24 | | | | |
|  |  |  |  | .... | .... | 197 | 197 | .... |
| RECoup TO PUBLIC WORKS DEPARTMENT. | | | | | | | | |
| 27 | .... | .... | Drafting Charges £1,800 | | | | | |
| | | | Proportion of Stationery Clerk's Salary 50 | | | 1,850 | 1,850 | .... |
| | | | | 8,132 | 8,155 | 16,612 | 8,819 | 362 |
| Less— | | | | | | | | |
| | | | Two per cent. on estimated cost of work as provided for in with Commonwealth Section 10, Subsection 2 | | £ 8,000 | | | |
| | | | Services rendered, Roads and Bridges, chargeable to Sale of G.P. Trust Estimates | | 1,275 | 9,275 | | |
| Balance chargeable to General Loan Fund | | | | | | £7,337 | | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|------------------------------------------------|----|------------|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | ADMINISTRATION. | | | | £ | £ | £ |
| 1-16 | Departmental— | | | | | | |
| | 60th Vict., No. 12 | .. | .. | £125,000 | | | |
| | 60th Vict., No. 28 | .. | .. | £178,000 | | | |
| | 60th Vict., No. 29 | .. | .. | £33,200 | | | |
| | 63rd Vict., No. 44 | .. | .. | £26,000 | | | |
| | 64th Vict., No. 13 | .. | .. | £30,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £90,000 | | | |
| | 18 of 1904 | .. | .. | £123,160 | | | |
| | 40 „ 1904 | .. | .. | £36,000 | | | |
| | 20 „ 1906 | .. | .. | £120,000 | | | |
| | 16 „ 1909 | .. | .. | £116,000 | | | |
| | 53 „ 1909 | .. | .. | £110,000 | | | |
| | 30 „ 1911 | .. | .. | £92,000 | | | |
| | 9 „ 1912 | .. | .. | £120,000 | | | |
| | 50 „ 1912 | .. | .. | £200,000 | | | |
| | 30 „ 1913 | .. | .. | £50,000 | | | |
| | 31 „ 1915 | .. | .. | £50,000 | | | |
| | 58 „ 1915 | .. | .. | £15,000 | | | |
| | 16 „ 1916 | .. | .. | £75,000 | | | |
| | 10 „ 1919 | .. | .. | £42,000 | | | |
| | 47 „ 1919 | .. | .. | £50,000 | | | |
| | 35 „ 1920 | .. | .. | £75,000 | | | |
| | 14 „ 1922 | .. | .. | £150,000 | | | |
| | 13 „ 1923 | .. | .. | £100,000 | | | |
| | 47 „ 1923 | .. | .. | £50,000 | | | |
| | 29 „ 1924 | .. | .. | £50,000 | | | |
| | 33 „ 1925 | .. | .. | £100,000 | | | |
| | 53 „ 1926 | .. | .. | £150,000 | | | |
| | | | | £2,356,360 | | | |
| | Less 61st Vict., No. 9 | .. | .. | £60,000 | | | |
| | Total | .. | .. | £2,296,360 | 192,707 | 140,034 | 52,673 |
| | RAILWAYS, ETC. | | | | | | |
| 17 | Additions and Improvements to Opened Railways— | | | | | | |
| | 60th Vict., No. 28 | .. | £870,000 | 0s. 0d. | | | |
| | 60th Vict., No. 29 | .. | £4,744 | 12s. 3d. | | | |
| | 63rd Vict., No. 44 | .. | £65,000 | 0s. 0d. | | | |
| | 64th Vict., No. 13 | .. | £70,000 | 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £150,000 | 0s. 0d. | | | |
| | 18 of 1904 | .. | £105,000 | 0s. 0d. | | | |
| | 18 „ 1904 | .. | £21,708 | 14s. 3d. | | | |
| | 40 „ 1904 | .. | £122,438 | 0s. 1d. | | | |
| | 20 „ 1906 | .. | £51,600 | 0s. 0d. | | | |
| | 16 „ 1909 | .. | £144,000 | 0s. 0d. | | | |
| | 30 „ 1911 | .. | £168,372 | 4s. 5d. | | | |
| | 9 „ 1912 | .. | £290,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | £432,000 | 0s. 0d. | | | |
| | 58 „ 1915 | .. | £150,000 | 0s. 0d. | | | |
| | 16 „ 1916 | .. | £50,000 | 0s. 0d. | | | |
| | 10 „ 1919 | .. | £20,000 | 0s. 0d. | | | |
| | 47 „ 1919 | .. | £50,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | £75,000 | 0s. 0d. | | | |
| | 14 „ 1922 | .. | £53,295 | 4s. 9d. | | | |
| | 13 „ 1923 | .. | £75,000 | 0s. 0d. | | | |
| | 47 „ 1923 | .. | £158,510 | 7s. 5d. | | | |
| | 29 „ 1924 | .. | £79,918 | 14s. 7d. | | | |
| | 33 „ 1925 | .. | £50,000 | 0s. 0d. | | | |
| | 53 „ 1926 | .. | £200,000 | 0s. 0d. | | | |
| | Total | .. | £3,321,669 | 3s. 2d. | 259,754 | 200,000 | |
| 18 | Albany-Denmark Railway Extension— | | | | | | |
| | 47 of 1923 | .. | .. | £25,000 | | | |
| | 53 „ 1926 | .. | .. | £125,000 | | | |
| | | | | £150,000 | 149,977 | 100,000 | 49,977 |
| 19 | Boynp Brook-Cranbrook— | | | | | | |
| | 53 „ 1926 | .. | .. | £10,000 | 10,000 | 5,000 | 5,000 |
| 20 | Busselton-Margaret River Area— | | | | | | |
| | 50 of 1912 | .. | .. | £5,000 | | | |
| | 30 „ 1913 | .. | .. | £30,000 | | | |
| | 16 „ 1916 | .. | .. | £15,000 | | | |
| | 35 „ 1920 | .. | .. | £10,000 | | | |
| | 13 „ 1923 | .. | .. | £65,000 | | | |
| | 29 „ 1924 | .. | .. | £12,000 | | | |
| | Total | .. | .. | £135,000 | 1,238 | 130 | 1,108 |

General Loan Fund on 30th June, 1927: Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June 1927 |
|------------------------------------------------------------------|----------------------------------------------------------------------|
| 5 | |
| Administration | Administration |
| See Commissioner of Railways Report | See Commissioner of Railways Report. |
| Construction commenced | Further Construction. |
| .. .. . | Commencement. |
| Line completed | Payment of final accounts. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June 1927. |
|----------|---------------------------------------------------------------------------------------------------|-----|-----|-----|-----------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | | | | | £ | £ | £ |
| 21 | Brookton-Dale River— | | | | | | | |
| | 29 of 1924 | ... | ... | ... | £30,000 | 30,000 | 5,000 | 25,000 |
| 22 | Bridgetown-Jarnadup Railway Extension— | | | | | | | |
| | 47 of 1923 | .. | .. | .. | £25,000 ... | 10,554 | 5,000 | 5,554 |
| 23 | Dwarda Eastwards— | | | | | | | |
| | 13 of 1923 | .. | .. | .. | £50,000 | | | |
| | 33 „ 1925 | .. | .. | .. | £61,500 | | | |
| | 53 „ 1926 | .. | .. | .. | £23,000 ... | 23,000 | 22,738 | 262 |
| 24 | Ejanding-Northwards— | | | | | | | |
| | 53 of 1926 | .. | .. | .. | £10,000 ... | 10,000 | 5,000 | 5,000 |
| 25 | Esperance Northwards— | | | | | | | |
| | 31 of 1915 | .. | .. | .. | £40,000 | | | |
| | 58 „ 1915 | .. | .. | .. | £40,000 | | | |
| | 35 „ 1920 | .. | .. | .. | £20,000 | | | |
| | 13 „ 1923 | .. | .. | .. | £100,000 | | | |
| | 29 „ 1924 | .. | .. | .. | £10,000 | | | |
| | Total | .. | .. | .. | £210,000 | | | |
| | Less 53 of 1926 | ... | ... | ... | £8,867 | | | |
| | | | | | £201,133 ... | 500 | 500 | .. |
| 26 | Flinders Bay-Margaret River Improvements — | | | | | | | |
| | 13 of 1923 | .. | .. | .. | £50,000 | | | |
| | Less 29 „ 1924 | .. | .. | .. | £19,461 2s. 4d. | | | |
| | 33 „ 1925 | .. | .. | .. | £4,500 ... | 930 | 930 | .. |
| 27 | Jarnadup-Pemberton— | | | | | | | |
| | 33 of 1925 | .. | .. | .. | £30,000 | | | |
| | 53 „ 1926 | .. | .. | .. | £40,000 | | | |
| | | | | | £70,000 ... | 40,000 | 38,825 | 1,175 |
| 28 | Kalkalling-Bullfinch— | | | | | | | |
| | 53 of 1926 | .. | .. | .. | £10,000 ... | 10,000 | 5,000 | 5,000 |
| 29 | Lake Grace-Kalgarin— | | | | | | | |
| | 53 of 1926 | .. | .. | .. | £10,000 ... | 10,000 | 5,000 | 5,000 |
| 30 | Lake Grace-Newdegate— | | | | | | | |
| | 29 of 1924 | .. | .. | .. | £50,000 | | | |
| | 33 „ 1925 | .. | .. | .. | £21,000 | | | |
| | | | | | £71,000 | | | |
| | Less 53 of 1926 | .. | .. | .. | £3,871 | | | |
| | | | | | £67,129 .. | 4,000 | 4,000 | ... |
| 31 | Land Resumption for New Lines— | | | | | | | |
| | 20 of 1906 | .. | .. | .. | £10,000 | | | |
| | 9 „ 1912 | .. | .. | .. | £3,000 | | | |
| | 31 „ 1915 | .. | .. | .. | £6,000 | | | |
| | 58 „ 1915 | .. | .. | .. | £64,000 | | | |
| | | | | | £83,000 | | | |
| | Less 47 of 1919 | .. | .. | .. | £13,500 | | | |
| | Total | .. | .. | .. | £69,500 ... | 28,538 | 2,000 | 26,538 |
| | Land Resumption, Perth and Fremantle, for Expansion and Improvements of Existing Railways— | | | | | | | |
| | 30 of 1911 | .. | .. | .. | £200,000 | | | |
| | 9 „ 1912 | .. | .. | .. | £85,000 | | | |
| | 50 „ 1912 | .. | .. | .. | £150,000 | | | |
| | 58 „ 1915 | .. | .. | .. | £25,000 | | | |
| | | | | | £460,000 | | | |
| | Less 14 of 1918 | .. | .. | .. | £10,000 | | | |
| | Total | .. | .. | .. | £450,000 ... | 58,398 | .. | 58,398 |
| 32 | Manjimup-Mt. Barker— | | | | | | | |
| | 53 of 1926 | .. | .. | .. | £10,000 ... | 10,000 | 5,000 | 5,000 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Commencement. |
| Construction commenced | Further construction. |
| Substantial progress of completion of line | Completion of work and maintenance after construction for Working Railways. |
| .. .. . | Commencement. |
| Line completed additions Permanent Way Camp at Scaddan and further requirements for Working Railway Depart- ment | To meet outstanding accounts. |
| Erection of cattle yards and further requirements for Working Railway Department | To meet outstanding accounts. |
| Construction commenced and line nearing completion ... | Completion of line and maintenance. |
| .. .. . | Commencement. |
| .. .. . | Commencement. |
| Line completed | Payment of final accounts. |
| Busselton-Margaret River, Piawaning-Northwards, Wyal- catchem-Mt. Marshall, Nyabing-Pingrup land resump- tions | Land resumption, Dwards-Narrogin, Lake Grace and other lines. |
| .. .. . | Commencement. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|--------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | £ | £ | £ |
| 33 | Naremben-Merredin— | | | |
| | 47 of 1923 £71,719 10s. 1d. | | | |
| | 29 „ 1924 £51,000 0s. 0d. | | | |
| | 33 „ 1925 £4,501 0s. 0d. ... | 186 | 50 | 136 |
| | Nyabing-Pingrup— | | | |
| | 31 of 1915 £31,000 0s. 0d. | | | |
| | 16 „ 1916 £3,000 0s. 0d. | | | |
| | 13 „ 1923 £25,000 0s. 0d. | | | |
| | | | | |
| | | £59,000 0s. 0d. | | |
| | Less 29 „ 1924 £2,686 18s. 2d. | | | |
| | „ 53 „ 1926 „ 132 8s. 6d. | | | |
| | Total £56,180 13s. 4d. .. | .. | .. | .. |
| 34 | Norseman-Salmon Gums— | | | |
| | 29 of 1924 £20,000 | | | |
| | 33 „ 1925 £40,000 | | | |
| | 53 „ 1926 £125,000 .. | 143,136 | 115,000 | 28,136 |
| 35 | Plawaning Northward— | | | |
| | 47 of 1923 £60,000 0s. 0d. | | | |
| | 33 „ 1925 £16,000 0s. 0d. | | | |
| | Less 53 „ 1926 £7,806 8s. 7d. .. | 50 | 50 | .. |
| | Perth-Fremantle Railway, Deviation— | | | |
| | 47 of 1923 £72,743 19s. 6d. .. | 72,465 | .. | 72,465 |
| 36-37 | Rails and Fastenings— | | | |
| | 60th Vict., No. 28 £184,000 | | | |
| | 60th Vict., No. 29 £110,000 | | | |
| | 63rd Vict., No. 44 £100,000 | | | |
| | 64th Vict., No. 13 £100,000 | | | |
| | 1st Edwd. VII., No. 2 £250,000 | | | |
| | 18 of 1904 £58,100 | | | |
| | 20 „ 1906 £140,000 | | | |
| | 16 „ 1909 £30,000 | | | |
| | 53 „ 1909 £180,000 | | | |
| | 30 „ 1911 £83,000 | | | |
| | 9 „ 1912 £100,000 | | | |
| | 50 „ 1912 £500,000 | | | |
| | 30 „ 1913 £120,000 | | | |
| | 58 „ 1915 £4,000 | | | |
| | 35 „ 1920 £175,000 | | | |
| | 13 „ 1923 £50,000 | | | |
| | 47 „ 1923 £100,000 | | | |
| | 33 „ 1925 £100,000 | | | |
| | 53 „ 1926 £50,000 | | | |
| | Total £2,734,100 .. | 133,629 | 95,000 | 38,629 |
| 38 | Rolling Stock— | | | |
| | 60th Vict., No. 28 .. £1,200,000 0s. 0d. | | | |
| | 60th Vict., No. 29 .. £15,957 8s. 1d. | | | |
| | 63rd Vict., No. 44 .. £165,000 0s. 0d. | | | |
| | 64th Vict., No. 13 .. £100,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £700,000 0s. 0d. | | | |
| | 18 of 1904 £142,810 0s. 0d. | | | |
| | 40 „ 1904 £141,000 0s. 0d. | | | |
| | 16 „ 1909 £102,000 0s. 0d. | | | |
| | 53 „ 1909 £42,000 0s. 0d. | | | |
| | 30 „ 1911 £201,000 0s. 0d. | | | |
| | 9 „ 1912 £140,000 0s. 0d. | | | |
| | 50 „ 1912 £197,000 0s. 0d. | | | |
| | 30 „ 1913 £126,073 0s. 6d. | | | |
| | 31 „ 1915 £30,000 0s. 0d. | | | |
| | 58 „ 1915 £50,000 0s. 0d. | | | |
| | 10 „ 1919 £50,000 0s. 0d. | | | |
| | 47 „ 1919 £50,000 0s. 0d. | | | |
| | 35 „ 1920 £50,000 0s. 0d. | | | |
| | 14 „ 1922 £50,000 0s. 0d. | | | |
| | 13 „ 1923 £50,000 0s. 0d. | | | |
| | 29 „ 1924 £100,000 0s. 0d. | | | |
| | 33 „ 1925 £200,000 0s. 0d. | | | |
| | 53 „ 1926 £120,000 0s. 0d. | | | |
| | | | | |
| | | £4,322,873 8s. 1d. | | |
| | Less 61st Vict., No. 9 .. £200,000 0s. 0d. | | | |
| | Total £4,122,873 8s. 1d. .. | 185,700 | 150,000 | 35,700 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | | | | | | | | Progress anticipated to be made during year ending 30th June, 1927. | |
|-------------------------------------------------------------------------------------------------------------------------------------------|----|----|----|----|----|----|----|---------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 5 | | | | | | | | 6 | |
| Completion | .. | .. | .. | .. | .. | .. | .. | Payment of final accounts. | |
| Completion. | | | | | | | | | |
| Construction commenced | .. | .. | .. | .. | .. | .. | .. | Completion of line. | |
| Completion | .. | .. | .. | .. | .. | .. | .. | Payment of final accounts. | |
| Payment for rails for Dwarda-Narrogin, Lake Grace-Newdegate, Piawaning-Northwards, Busselton-Margaret River, Norseman-Salmon Gums Railway | | | | | | | | Public Works, £65,000. Payment for rails and fastenings for Dwarda-Narrogin, Norseman-Salmon Gums, Albany-Denmark and minor works as required. | |
| See Commissioner's Report, 1925-26 | | | | | | | | See Commissioner's Report. | |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | RAILWAYS, Etc.—continued. | £ | £ | £ |
| 39 | Surveys, New Lines — 64th Vict., No. 13 .. £6,000 0s. 0d. 1st Edwd. VII., No. 2 .. £10,000 0s. 0d. 18 of 1904 £1,900 0s. 0d. 40 „ 1904 £7,800 0s. 0d. 20 „ 1906 £14,800 0s. 0d. 16 „ 1909 £8,500 0s. 0d. 53 „ 1909 £12,000 0s. 0d. 30 „ 1911 £5,000 0s. 0d. 9 „ 1912 £20,000 0s. 0d. 50 „ 1912 £16,000 0s. 0d. 14 „ 1918 £1,000 0s. 0d. 47 „ 1919 £16,000 0s. 0d. 13 „ 1923 £10,000 0s. 0d. 53 „ 1926 £10,776 7s. 9d. Total £139,776 7s. 9d. | 16,283 | 13,000 | 3,283 |
| 40 | Water Supply for New Lines— 20 of 1906 £50,000 0s. 0d. 53 „ 1909 £31,000 0s. 0d. 50 „ 1912 £120,000 0s. 0d. 30 „ 1913 £10,000 0s. 0d. 58 „ 1915 £16,766 0s. 0d. 14 „ 1918 £4,000 0s. 0d. 10 „ 1919 £10,441 8s. 3d. 47 „ 1919 £8,000 0s. 0d. 35 „ 1920 £10,000 0s. 0d. 47 „ 1923 £30,000 0s. 0d. 29 „ 1924 £20,000 0s. 0d. 33 „ 1925 £70,000 0s. 0d. 53 „ 1926 £10,000 0s. 0d. Total £390,207 8s. 3d. | 50,796 | 40,000 | 10,796 |
| | Wyalcatchem-Mt. Marshall—Extension Dowerin-Merredin— 47 of 1919 £10,000 0s. 0d. 35 „ 1920 £50,000 0s. 0d. 14 „ 1922 £25,000 0s. 0d. £85,000 0s. 0d. Less 29 „ 1924 £16,375 5s. 1d. „ 53 „ 1926 97 16s. 11d. Total £68,526 18s. 0d. | | | |
| 41 | Yarramony-Eastwards— 29 of 1924 £30,000 .. | 30,000 | 5,000 | 25,000 |
| 42 | Tramways, Perth Electric, and Extensions— 50 of 1912 £550,000 30 „ 1913 £52,000 58 „ 1915 £42,000 10 „ 1919 £10,000 47 „ 1919 £50,000 35 „ 1920 £100,000 13 „ 1923 £100,000 47 „ 1923 £50,000 53 „ 1926 £100,000 Total £1,054,000 | 120,381 | 80,000 | 40,381 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Completion of Norseman-Salmon Gums, and Brookton-Dale River Surveys | Further surveys for Brookton-Dale River, Ejanding-Northwards, Kalkalling-Bullfinch, Mount Barker-Manjimup, Boyup Brook-Cranbrook and Miscellaneous works as authorised. |
| Completion of Narembeen-Merredin Railway Water Supply, Piawaning-Northwards Railway, Esperance-Northwards Railway, Margaret River-Flinders Bay Railway, and Lake Grace-Newdegate Railway water supply. Commencement of water supplies for Dwarda-Narrogin Railway, Norseman-Salmon Gums Railway | Further construction water supplies on Norseman-Salmon Gums, Dwarda-Narrogin, Albany-Denmark and other works as may be authorised. |
| .. .. . | Commencement. |
| See Commissioner's Report, 1925-26 | See Commissioner's Report. |

Statement showing Probable State of the under-mentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|----------------------------------------------------------------------------------------------|----|----|----------|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| | RAILWAYS, ETC.—continued. | | | | | £ | £ | £ |
| 43 | Electric Power Station, East Perth— | | | | | | | |
| | 30 of 1913 | .. | .. | .. | £350,000 | | | |
| | 58 „ 1915 | .. | .. | .. | £74,000 | | | |
| | 47 „ 1919 | .. | .. | .. | £50,000 | | | |
| | 35 „ 1920 | .. | .. | .. | £80,000 | | | |
| | 14 „ 1922 | .. | .. | .. | £100,000 | | | |
| | 13 „ 1923 | .. | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | .. | £50,000 | | | |
| | 29 „ 1924 | .. | .. | .. | £75,000 | | | |
| | 33 „ 1925 | .. | .. | .. | £150,000 | | | |
| | 53 „ 1926 | .. | .. | .. | £100,000 | | | |
| | Total | .. | .. | .. | £1,079,000 | 184,148 | 150,000 | 34,148 |
| | Lakeside-Celebration Purchase— | | | | | | | |
| | 29 of 1924 | .. | .. | .. | £18,600 | | | |
| | HARBOUR AND RIVER IMPROVEMENTS. | | | | | | | |
| 44 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West— | | | | | | | |
| | 20 of 1906 | .. | .. | £20,145 | 16s. 9d. | | | |
| | 16 „ 1909 | .. | .. | £5,000 | 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £7,500 | 0s. 0d. | | | |
| | 30 „ 1911 | .. | .. | £12,000 | 0s. 0d. | | | |
| | 9 „ 1912 | .. | .. | £20,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 47 „ 1923 | .. | .. | £222 | 12s. 2d. | | | |
| | 29 „ 1924 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 33 „ 1925 | .. | .. | £10,000 | 0s. 0d. | | | |
| | Total | .. | .. | £95,868 | 8s. 11d. | 12,799 | 10,000 | 2,799 |
| 45 | Ashburton Jetty— | | | | | | | |
| | 35 of 1920 | .. | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | .. | £70,000 | | | |
| | Total | .. | .. | .. | £120,000 | 18,258 | 1,900 | 16,358 |
| | Albany Harbour Works— | | | | | | | |
| | 63rd Viet., No. 44 | .. | .. | .. | £10,000 | | | |
| | 64th Viet., No. 13 | .. | .. | .. | £1,500 | | | |
| | 1st Edwd., No. 2 | .. | .. | .. | £25,600 | | | |
| | 18 of 1904 | .. | .. | .. | £18,690 | | | |
| | 40 „ 1904 | .. | .. | .. | £4,410 | | | |
| | 20 „ 1906 | .. | .. | .. | £4,500 | | | |
| | 16 „ 1908 | .. | .. | .. | £2,500 | | | |
| | 50 „ 1912 | .. | .. | .. | £20,000 | | | |
| | 30 „ 1913 | .. | .. | .. | £10,000 | | | |
| | 31 „ 1915 | .. | .. | .. | £35,000 | | | |
| | 14 „ 1922 | .. | .. | .. | £50,000 | | | |
| | | | | | £182,200 | | | |
| | Less 19 of 1919 | .. | .. | .. | £15,000 | | | |
| | Total | .. | .. | .. | £167,200 | 13,007 | .. | 13,007 |
| 46 | Bunbury Harbour Works— | | | | | | | |
| | 63rd Viet., No. 44 | .. | .. | £40,000 | 0s. 0d. | | | |
| | 18 of 1904 | .. | .. | £22,100 | 0s. 0d. | | | |
| | 20 „ 1906 | .. | .. | £44,000 | 0s. 0d. | | | |
| | 16 „ 1909 | .. | .. | £16,000 | 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £5,000 | 0s. 0d. | | | |
| | 13 „ 1911 | .. | .. | £30,000 | 0s. 0d. | | | |
| | 9 „ 1912 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 31 „ 1915 | .. | .. | £56,866 | 0s. 0d. | | | |
| | 58 „ 1915 | .. | .. | £1,419 | 13s. 8d. | | | |
| | 16 „ 1916 | .. | .. | £80,000 | 0s. 0d. | | | |
| | 47 „ 1919 | .. | .. | £40,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | .. | £10,000 | 0s. 0d. | | | |
| | 13 „ 1923 | .. | .. | £100,000 | 0s. 0d. | | | |
| | Total | .. | .. | £455,385 | 13s. 8d. | 85,569 | 15,000 | 70,569 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| See Commissioner's Report, 1925-26 | See Commissioner's Report. |
| Purchase of New equipment for Onslow, Broome, Carnarvon, and Cossack Jetties | Additions and improvements to Broome Jetty, Derby Jetty, Onslow Tramway, Port Hedland Harbour, Roebourne Harbour investigations, provision for new rolling stock generally and other works as may be authorised. |
| Contract for erection of Beadon Point Jetty nearing com- pletion | Completion. |
| Maintenance, dredging; "Sir William Matthews" and Dredge "Premier" overhaul | Further dredging and deepening and completion of investiga- tions for new harbour. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | £ | £ | £ |
| 47 | Busselton Jetty Extension and Widening— | | | |
| | 35 of 1920 £30,000 | | | |
| | Less 29 „ 1924 £20,000 .. | 10,000 | 5,000 | 5,000 |
| 48 | Dredges and Barges— | | | |
| | 29 of 1924 £45,000 | | | |
| | 33 „ 1925 £14,000 | | | |
| | 53 „ 1926 £5,000 .. | 5,812 | 5,000 | 812 |
| 49 | Esperance Harbour Works— | | | |
| | 53 of 1926 £10,000 ... | 10,000 | 5,385 | 4,615 |
| 50 | Fremantle Harbour Works | | | |
| | 60th Vict., No. 28 .. £237,000 0s. 0d. | | | |
| | 60th Vict., No. 29 .. £227 12s. 5d. | | | |
| | 61st Vict., No. 9 .. £160,000 0s. 0d. | | | |
| | 62nd Vict., No. 7.. .. £128,000 0s. 0d. | | | |
| | 63rd Vict., No. 44 .. £70,000 0s. 0d. | | | |
| | 64th Vict., No. 13 .. £120,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £229,000 0s. 0d. | | | |
| | 18 of 1904 £55,240 0s. 0d. | | | |
| | 40 „ 1904 £34,000 0s. 0d. | | | |
| | 20 „ 1906 £7,800 0s. 0d. | | | |
| | 16 „ 1909 £2,000 0s. 0d. | | | |
| | 53 „ 1909 £2,000 0s. 0d. | | | |
| | 30 „ 1911 £101,000 0s. 0d. | | | |
| | 9 „ 1912 £55,000 0s. 0d. | | | |
| | 50 „ 1912 £75,000 0s. 0d. | | | |
| | 50 „ 1912 £38,244 19s. 10d. | | | |
| | 30 „ 1913 £46,000 0s. 0d. | | | |
| | 31 „ 1915 £127,000 0s. 0d. | | | |
| | 16 „ 1916 £50,000 0s. 0d. | | | |
| | 10 „ 1919 £54,105 14s. 10d. | | | |
| | 47 „ 1919 £24,000 0s. 0d. | | | |
| | 35 „ 1920 £40,000 0s. 0d. | | | |
| | 14 „ 1922 £50,000 0s. 0d. | | | |
| | 13 „ 1923 £50,000 0s. 0d. | | | |
| | 47 „ 1923 £30,000 0s. 0d. | | | |
| | 29 „ 1924 £40,000 0s. 0d. | | | |
| | 33 „ 1925 £75,000 0s. 0d. | | | |
| | 53 „ 1926 £50,000 0s. 0d. | | | |
| | Total £1,950,618 7s. 2d. .. | 87,441 | 75,000 | 12,441 |
| 51 | Geraldton Harbour Works— | | | |
| | 60 Vict., No. 29 £4,781 4s. 2d. | | | |
| | 18 of 1904 £10,550 0s. 0d. | | | |
| | £15,331 4s. 2d. | | | |
| | Less 40 of 1904 495 14s. 6d. | | | |
| | Total £14,835 9s. 8d. | | | |
| | 50 of 1912 £15,000 0s. 0d. | | | |
| | 30 „ 1913 £10,000 0s. 0d. | | | |
| | 16 „ 1916 £30,000 0s. 0d. | | | |
| | 35 „ 1920 £20,000 0s. 0d. | | | |
| | 47 „ 1923 £30,000 0s. 0d. | | | |
| | 29 „ 1924 £50,000 0s. 0d. | | | |
| | 33 „ 1925 £80,000 0s. 0d. | | | |
| | 53 „ 1926 £50,000 0s. 0d. | | | |
| | Total £299,835 9s. 8d. .. | 96,773 | 80,000 | 16,773 |
| 52 | Improvements to Harbours and Rivers— | | | |
| | 60th Vict., No. 29 .. £14,224 2s. 2d. | | | |
| | 63rd Vict., No. 44 .. £5,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 .. £10,000 0s. 0d. | | | |
| | 18 of 1904 £10,210 0s. 0d. | | | |
| | 18 „ 1904 £30,440 4s. 0d. | | | |
| | 40 „ 1904 £3,441 19s. 9d. | | | |
| | 20 „ 1906 £43,000 0s. 0d. | | | |
| | 16 „ 1909 £32,000 0s. 0d. | | | |
| | 53 „ 1909 £16,000 0s. 0d. | | | |
| | 30 „ 1911 £11,308 7s. 6d. | | | |
| | 9 „ 1912 £22,000 0s. 0d. | | | |
| | 50 „ 1912 £10,000 0s. 0d. | | | |
| | 58 „ 1915 £10,000 0s. 0d. | | | |
| | 47 „ 1919 £28,000 0s. 0d. | | | |
| | 35 „ 1920 £20,000 0s. 0d. | | | |
| | 29 „ 1924 £26,965 6s. 3d. | | | |
| | 53 „ 1926 £40,000 0s. 0d. | | | |
| | Total £332,589 19s. 8d. .. | 56,431 | 36,000 | 20,431 |

| Progress made for Expenditure for year ended 30th June 1926. | Progress anticipated to be made during year ending 30th June, 1927 |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Commencement. |
| Purchase and overhaul of Dredge "Sir Wm. Matthews." Purchase of winches for Dredge "Parmelia " | Overhauling dredges and purchase of equipment as may be authorised. |
| .. .. . | Strengthening and improvements to jetty and establishment of moorings. |
| Dredging entrance channel and reconstruction of Victoria Quay | Deepening harbour and bell-mouthing channel. Construction and new work on Victoria and North Quay. New sheds, removal beacons and buoys and further improvements as may be authorised. |
| Dredging and construction | Reclamation works and dredging. |
| Improvements to Swan River, Beadon Point Jetty. Investigations at Esperance | Swan River improvements, Narrows to Maylands. Rottnest Jetty, purchase of plant, and minor works as authorised. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | HARBOUR AND RIVER IMPROVEMENTS—continued. | £ | £ | £ |
| | Esperance New Jetty— | | | |
| | 58 of 1915 £42,000 | 41,990 | .. | 41,990 |
| | WATER SUPPLY AND SEWERAGE. | | | |
| 53 | Water Supply for Towns Generally— | | | |
| | 60th Vict., No. 28 £95,000 0s. 0d. | | | |
| | 18 of 1904 £31,000 0s. 0d. | | | |
| | 40 „ 1904 £45,000 0s. 0d. | | | |
| | 16 „ 1909 £10,045 14s. 5d. | | | |
| | 53 „ 1909 £40,000 0s. 0d. | | | |
| | 50 „ 1912 £71,000 0s. 0d. | | | |
| | 31 „ 1915 £10,000 0s. 0d. | | | |
| | 58 „ 1915 £100,018 1s. 9d. | | | |
| | 35 „ 1920 £80,000 0s. 0d. | | | |
| | 14 „ 1922 £25,000 0s. 0d. | | | |
| | 13 „ 1923 £20,000 0s. 0d. | | | |
| | 47 „ 1923 £20,000 0s. 0d. | | | |
| | £547,063 16s. 2d. | | | |
| | Less 62nd Vict., No. 7 .. £25,000 0s. 0d. | | | |
| | Total £522,063 16s. 2d. .. | 30,734 | 24,000 | 6,734 |
| 54 | Boring for Water on Stock Routes, etc.— | | | |
| | 40 of 1904 £10,000 0s. 0d. | | | |
| | 20 „ 1906 £41,500 0s. 0d. | | | |
| | 16 „ 1909 £11,200 0s. 0d. | | | |
| | 53 „ 1909 £6,000 0s. 0d. | | | |
| | 50 „ 1912 £14,000 0s. 0d. | | | |
| | 50 „ 1913 £893 5s. 5d. | | | |
| | 10 „ 1919 £10,000 0s. 0d. | | | |
| | Total £93,593 5s. 5d. .. | 7,446 | 5,800 | 1,646 |
| 55 | Sewerage for Perth and Fremantle— | | | |
| | 60th Vict., No. 28 £142,000 | | | |
| | 20 of 1906 £278,000 | | | |
| | 16 „ 1909 £84,000 | | | |
| | 53 „ 1909 £53,000 | | | |
| | 9 „ 1912 £105,000 | | | |
| | 50 „ 1912 £260,000 | | | |
| | 30 „ 1913 £85,000 | | | |
| | 31 „ 1915 £150,000 | | | |
| | 47 „ 1923 £50,000 | | | |
| | 29 „ 1924 £80,000 | | | |
| | 33 „ 1925 £130,000 | | | |
| | 53 „ 1926 £100,000 | | | |
| | £1,517,000 | | | |
| | Less 61st Vict., No. 9 £40,000 | | | |
| | Total £1,477,000 .. | 145,267 | 115,975 | 29,292 |
| 56 | Eastern Goldfields— | | | |
| | 62nd Vict., No. 7 £18,000 | | | |
| | 1st Edwd. VII., No. 2 £20,000 | | | |
| | 18 of 1904 £26,510 | | | |
| | 40 „ 1904 £41,000 | | | |
| | 20 „ 1906 £62,000 | | | |
| | 16 „ 1909 £30,000 | | | |
| | 53 „ 1909 £45,000 | | | |
| | 30 „ 1911 £5,000 | | | |
| | 9 „ 1912 £13,000 | | | |
| | 30 „ 1913 £7,500 | | | |
| | Total £268,010 .. | 13,449 | 200 | 13,249 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Improvements Onslow Water Supply, new bore Broome Water Supply, loan to Albany Water Board. Extensions of reticulation area, Bridgetown, Brookton, Bruce Rock, Collic, Daring, Geraldton, Narrogin, and Pingelly. Construction of reservoir, Bruce Rock and Wyalcatchem. Survey of improvements for Wagin Water Supply. | Improvements to Geraldton Water Supply, completion of Bruce Rock Water Supply, extension of reticulation and purchase of meters for town water supplies generally. Improvements to Wagin Water Supply, Broome Water Supply (No. 4 Bore), Onslow Water Supply construction, and Port Hedland Water Supply investigations and other works as may be authorised. |
| Improvements to stock route wells in North-West | New wells Leonora-Nullagine stock route and new wells North of Wiluna and improvements to stock routes generally. |
| Completion of sewerage areas 34 and 35, Perth. Construction of sewerage, Subiaco. Minor sewerage and storm water drainage works as required and sewerage house connection | Completion of sewerage reticulation Areas 12, 14, and 15 (Fremantle). Completion of ocean outfall and sewerage treatment tanks, Subiaco ; sewerage and completion of ocean outfall, Fremantle. Completion of sewerage reticulation (Areas Nos. 4 to 8), Subiaco. Minor sewerage and drainage works as may be authorised, including sewerage house connections. |
| Purchase of motor truck and grant to Wiluna Road Board . . | Minor works—Sinking wells and improvements to wells in Eastern Goldfields generally. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unex- pended balance of Authorisations on 30th June, 1927. |
|------------|------------------------------------------------------------------------|----|----|--------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| | Kimberley District— | | | | | | |
| | 60th Vict., No. 29 | .. | .. | £4,715 19s. 2d. | | | |
| | 20 of 1906 | .. | .. | £500 0s. 0d. | | | |
| | 53 „ 1909 | .. | .. | £500 0s. 0d. | | | |
| | Total | .. | .. | £5,715 19s. 2d. .. | 545 | .. | 545 |
| | Murchison and Peak Hill Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £15,000 | | | |
| | 64th Vict., No. 13 | .. | .. | £4,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £12,000 | | | |
| | 18 of 1904 | .. | .. | £5,280 | | | |
| | 40 „ 1904 | .. | .. | £7,000 | | | |
| | 20 „ 1906 | .. | .. | £19,800 | | | |
| | 16 „ 1909 | .. | .. | £11,000 | | | |
| | 30 „ 1911 | .. | .. | £15,600 | | | |
| | 9 „ 1912 | .. | .. | £10,000 | | | |
| | 50 „ 1912 | .. | .. | £13,000 | | | |
| | 13 „ 1923 | .. | .. | £10,000 | | | |
| | Total | .. | .. | £122,680 .. | 15,967 | 730 | 15,237 |
| 58 | Other Goldfields (including Boring for Coal and Miscellaneous)— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £7,000 | | | |
| | 18 of 1904 | .. | .. | £4,500 | | | |
| | 40 „ 1904 | .. | .. | £2,000 | | | |
| | 20 „ 1906 | .. | .. | £3,000 | | | |
| | 16 „ 1909 | .. | .. | £5,300 | | | |
| | 53 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £18,300 | | | |
| | Total | .. | .. | £42,100 .. | 8,338 | 150 | 8,18 |
| | Pilbara Goldfields— | | | | | | |
| | 62nd Vict., No. 7 | .. | .. | £5,000 | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | £6,000 | | | |
| | 18 of 1904 | .. | .. | £7,460 | | | |
| | 40 „ 1904 | .. | .. | £1,000 | | | |
| | 20 „ 1906 | .. | .. | £8,300 | | | |
| | 16 „ 1909 | .. | .. | £2,000 | | | |
| | 30 „ 1911 | .. | .. | £3,500 | | | |
| | 50 „ 1912 | .. | .. | £8,000 | | | |
| | Total | .. | .. | £41,260 .. | 12,387 | .. | 12,387 |
| | Metropolitan Water Supply— | | | | | | |
| | 50 of 1912 | .. | .. | £150,000 | | | |
| | 30 „ 1913 | .. | .. | £82,000 | | | |
| | 31 „ 1915 | .. | .. | £200,000 | | | |
| | 35 „ 1920 | .. | .. | £55,000 | | | |
| | 13 „ 1923 | .. | .. | £50,000 | | | |
| | 47 „ 1923 | .. | .. | £700,000 | | | |
| | 29 „ 1924 | .. | .. | £150,000 | | | |
| | 33 „ 1925 | .. | .. | £400,000 | | | |
| | 53 „ 1926 | .. | .. | £200,000 | | | |
| | Total | .. | .. | £1,987,000 .. | 355,243 | 269,425 | 85,81 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| <p>Progress made for Expenditure for year ended 30th June, 1926.</p> <p>5</p> | <p>Progress anticipated to be made during year ending 30th June, 1927.</p> <p>6</p> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Purchase of motor truck and connecting No. 1 Well, Meekatharra, to Garden Gully Main</p> | <p>Various minor works as may be authorised.</p> |
| <p>Surveys of Glenelg Hills Water Supply catchment ..</p> | <p>Improvements to wells in outlying goldfields.</p> |
| <p>Completion of main from Buckland Hill Reservoir. Alteration to main Fremantle Bridge, 24in. main Walcott to Carrington Street, Maylands ; 24in. main, Coogee Street, Mt. Hawthorn ; pipe line, Richmond to Fremantle ; reticulation of Gosnells and Kelmscott ; commencement 2lin. main, Cambridge Street, Leederville. Enlargements, extensions and improvements to mains as required. Land resumption, Hills Scheme, surveys, service connections, meters, etc.</p> <p>Further progress with Permanent Hills Scheme, including Churchman's Brook Dam and completion of trunk mains from Pipe Head Dams at Churchman's Brook, Wungong, and Canning River to Perth.</p> | <p>Completion of 2lin. main, Cambridge Street, Leederville ; 18in. main, King's Park-Thomas Street, Perth ; 12in. and 18in. mains, Carrington Street, Fremantle. Enlargements, etc., Victoria Reservoir Main ; 12in. and 10in. fire mains, Fremantle ; reconditioning 2lin. Hills Main and commencement 30in. Main, Melbourne Road to Walcott Street. Enlargements, extensions and improvements to mains as required. Land resumption Hills Scheme, surveys, service connections, meters, etc.</p> <p>Further progress with permanent Hills Scheme, including Churchman's Brook Dam. Commencement of Wungong Brook Reservoir.</p> |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|----|----------|----------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | 2 | 3 | 4 |
| | | | | | £ | £ | £ |
| | WATER SUPPLY AND SEWERAGE—continued. | | | | | | |
| 60 | Goldfields Water Supply— | | | | | | |
| | 50 of 1912 | .. | .. | .. | £150,000 | | |
| | 30 „ 1913 | .. | .. | .. | £65,000 | | |
| | 35 „ 1920 | .. | .. | .. | £100,000 | | |
| | 29 „ 1924 | .. | .. | .. | £50,000 | | |
| | 33 „ 1925 | .. | .. | .. | £90,000 | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | |
| | | | | | £505,000 | | |
| | Less 11 of 1915 | .. | .. | .. | £10,000 | | |
| | Less 10 „ 1919 | .. | .. | .. | £30,000 | | |
| | Total | .. | .. | .. | £465,000 | 97,063 | 62,000 |
| 61 | Water Supply in Agricultural and North-West Districts, including Drainage and Irrigation, and Loans and Grants to Local Authorities— | | | | | | |
| | 50 of 1912 | .. | .. | .. | £200,000 | | |
| | 58 „ 1915 | .. | .. | .. | £30,000 | | |
| | 10 „ 1919 | .. | .. | .. | £20,000 | | |
| | 35 „ 1920 | .. | .. | .. | £25,000 | | |
| | 14 „ 1922 | .. | .. | .. | £50,000 | | |
| | 13 „ 1923 | .. | .. | .. | £20,000 | | |
| | 47 „ 1923 | .. | .. | .. | £30,000 | | |
| | 33 „ 1925 | .. | .. | .. | £100,000 | | |
| | 53 „ 1926 | .. | .. | .. | £65,000 | | |
| | Total | .. | .. | .. | £540,000 | 144,445 | 110,800 |
| | DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES. | | | | | | |
| 62 | Development of Mining— | | | | | | |
| | 1st Edwd. VII., No. 2 | .. | .. | .. | £15,000 | | |
| | 18 of 1904 | .. | .. | .. | £22,000 | | |
| | 40 „ 1904 | .. | .. | .. | £7,200 | | |
| | 20 „ 1906 | .. | .. | .. | £24,500 | | |
| | 16 „ 1909 | .. | .. | .. | £46,000 | | |
| | 53 „ 1909 | .. | .. | .. | £5,000 | | |
| | 30 „ 1911 | .. | .. | .. | £7,500 | | |
| | 9 „ 1912 | .. | .. | .. | £10,000 | | |
| | 50 „ 1912 | .. | .. | .. | £75,000 | | |
| | 30 „ 1913 | .. | .. | .. | £10,000 | | |
| | 31 „ 1915 | .. | .. | .. | £20,000 | | |
| | 10 „ 1919 | .. | .. | .. | £60,000 | | |
| | 35 „ 1920 | .. | .. | .. | £40,000 | | |
| | 14 „ 1922 | .. | .. | .. | £50,000 | | |
| | 13 „ 1923 | .. | .. | .. | £20,000 | | |
| | 47 „ 1923 | .. | .. | .. | £100,000 | | |
| | 29 „ 1924 | .. | .. | .. | £100,000 | | |
| | 33 „ 1925 | .. | .. | .. | £100,000 | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | |
| | | | | | £762,200 | | |
| | Less 47 of 1919 | .. | .. | .. | 5,000 | | |
| | Total | .. | .. | .. | £757,200 | 120,178 | 100,000 |
| 63 | Erection of State Batteries and Provision of Treatment Plants— | | | | | | |
| | 62nd Vict., No. 7 | .. | £40,000 | 0s. 0d. | | | |
| | 63rd Vict., No. 44 | .. | £30,000 | 0s. 0d. | | | |
| | 64th Vict., No. 13 | .. | £30,000 | 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 | .. | £20,000 | 0s. 0d. | | | |
| | 40 of 1904 | .. | £10,000 | 0s. 0d. | | | |
| | 20 „ 1906 | .. | £20,000 | 0s. 0d. | | | |
| | 16 „ 1909 | .. | £50,000 | 0s. 0d. | | | |
| | 53 „ 1909 | .. | £14,000 | 0s. 0d. | | | |
| | 9 „ 1912 | .. | £15,000 | 0s. 0d. | | | |
| | 50 „ 1912 | .. | £50,000 | 0s. 0d. | | | |
| | 58 „ 1915 | .. | £10,000 | 0s. 0d. | | | |
| | 10 „ 1919 | .. | £2,541 | 12s. 8d. | | | |
| | 47 „ 1919 | .. | £5,000 | 0s. 0d. | | | |
| | 35 „ 1920 | .. | £10,000 | 0s. 0d. | | | |
| | 14 „ 1922 | .. | £10,000 | 0s. 0d. | | | |
| | 33 „ 1925 | .. | £5,000 | 0s. 0d. | | | |
| | Total | .. | £321,541 | 12s. 8d. | 8,718 | 5,175 | 3,543 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

Progress made for Expenditure for year ended
30th June 1926.

Progress anticipated to be made during year ending
30th June, 1927.

5

6

Extension of water mains to Agricultural Areas. Goomarin, Bodallin, Doodlakine, Walgoolan. Deviation 30in. main at Merredin and Southern Cross. Purchase of 1,000 24in. steel pipes. Office additions, Northam.

Deviations of 30in. main ; new country lands extensions ; extension of town reticulation ; fixing meters and service connections ; additions and improvements to existing extensions and other works as may be authorised.

Provision of tanks and wells in Agricultural Areas ; construction of reservoirs at Wilgoyne, Galena and Kondinin. Drainage at Harvey and South-West investigations.

Provision for Kondinin, Barbalin, and Narembeen Rock Catchment Water Supplies, Norseman-Esperance Water Supply, Glenelg Hills Water Supply, Kent Street Weir ; drainage, irrigation and other water supplies in Agricultural areas as approved.

Loans under "Mining Development Act" : Rebates to prospectors ; subsidies to batteries ; rebate on cost of water, Southern Cross to Kalgoorlie.
Water supplies for new finds ; clearing tracks.
Prospecting

Loans under "Mining Development Act" : loan of boring plants ; prospecting and boring ; rebates to prospectors on low grade ore ; subsidies to batteries ; development work ; subsidies carting long distances, and assistance generally in aid of mining ; rebates on cost of water, Southern Cross and eastwards to Kalgoorlie ; water supplies for new finds on goldfields ; clearing tracks, etc.

Reconstruction of State Batteries at Wiluna, Paynes Find, Peak Hill, Boogardie, and Sandstone

Completion of reconstruction of State Batteries at Wiluna, Paynes Find, Peak Hill, Boogardie and Sandstone ; also reconstruction at Meekatharra and Yonambi. Purchase of machinery and equipment, and works that may be approved during the year.

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | | | Estimated Expenditure for year ended 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------|---------|-------------------------------------------------------|--------------------------------------------------------------------|
| | | 1 | 2 | 3 | | |
| | | | £ | £ | £ | |
| DEVELOPMENT OF AGRICULTURE. | | | | | | |
| 64 | Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham, Refrigerating Works, Export Depot, Grain Sheds and Sale Yards— | | | | | |
| | 16 of 1909 £35,005 14s. 5d. | | | | | |
| | 53 „ 1909 £10,000 0s. 0d. | | | | | |
| | 30 „ 1911 £33,600 0s. 0d. | | | | | |
| | 50 „ 1912 £61,000 0s. 0d. | | | | | |
| | 31 „ 1915 £200,000 0s. 0d. | | | | | |
| | 58 „ 1915 £50,000 0s. 0d. | | | | | |
| | 16 „ 1916 £300,000 0s. 0d. | | | | | |
| | 10 „ 1919 £30,000 0s. 0d. | | | | | |
| | 47 „ 1919 £100,000 0s. 0d. | | | | | |
| | 35 „ 1920 £130,000 0s. 0d. | | | | | |
| | 29 „ 1924 £20,000 0s. 0d. | | | | | |
| | 33 „ 1925 £10,000 0s. 0d. | | | | | |
| | Total £979,605 14s. 5d. .. | | 16,453 | 8,000 | 8,453 | |
| 65 | College of Agriculture— | | | | | |
| | 47 of 1923 £30,000 | | | | | |
| | 53 „ 1926 £16,000 | | | | | |
| | £46,000 .. | | 25,859 | 25,000 | 859 | |
| 66 | Agricultural Immigration— | | | | | |
| | 40 of 1904 £10,000 0s. 0d. | | | | | |
| | 20 „ 1906 £6,300 0s. 0d. | | | | | |
| | 16 „ 1909 £18,700 0s. 0d. | | | | | |
| | 53 „ 1909 £16,000 0s. 0d. | | | | | |
| | 30 „ 1911 £115,000 0s. 0d. | | | | | |
| | 9 „ 1912 £60,000 0s. 0d. | | | | | |
| | 50 „ 1912 £100,000 0s. 0d. | | | | | |
| | 30 „ 1913 £50,000 0s. 0d. | | | | | |
| | 35 „ 1920 £20,000 0s. 0d. | | | | | |
| | 29 „ 1924 £2,544 2s. 10d. | | | | | |
| | Total £398,944 2s. 10d. .. | | 16,011 | 6,000 | 10,011 | |
| 67-8 | Development of Agriculture, including Drainage— | | | | | |
| | 60th Vict., No. 29 £24,187 16s. 10d. | | | | | |
| | 64th Vict., No. 13 £15,000 0s. 0d. | | | | | |
| | 1st Edwd. VII., No. 2 £20,000 0s. 0d. | | | | | |
| | 18 of 1904 £32,870 0s. 0d. | | | | | |
| | 20 „ 1906 £114,000 0s. 0d. | | | | | |
| | 16 „ 1909 £112,600 0s. 0d. | | | | | |
| | 53 „ 1909 £140,000 0s. 0d. | | | | | |
| | 30 „ 1911 £122,000 0s. 0d. | | | | | |
| | 9 „ 1912 £215,000 0s. 0d. | | | | | |
| | 50 „ 1912 £210,000 0s. 0d. | | | | | |
| | 14 „ 1922 £70,338 0s. 0d. | | | | | |
| | 13 „ 1923 £90,000 0s. 0d. | | | | | |
| | 47 „ 1923 £50,000 0s. 0d. | | | | | |
| | 29 „ 1924 £31,318 9s. 3d. | | | | | |
| | 33 „ 1925 £20,000 0s. 0d. | | | | | |
| | 53 „ 1926 £25,000 0s. 0d. | | | | | |
| | Total £1,292,314 6s. 11d. .. | | 37,634 | 26,000 | 11,634 | |
| 69 | Agricultural Bank, Working Capital— | | | | | |
| | 50 of 1912 £500,000 | | | | | |
| | 30 „ 1913 £500,000 | | | | | |
| | 31 „ 1915 £500,000 | | | | | |
| | 47 „ 1919 £100,000 | | | | | |
| | 35 „ 1920 £180,000 | | | | | |
| | 14 „ 1922 £600,000 | | | | | |
| | 13 „ 1923 £300,000 | | | | | |
| | 33 „ 1925 £150,000 | | | | | |
| | 53 „ 1926 £200,000 | | | | | |
| | Total £3,030,000 .. | | 326,848 | 250,000 | 76,848 | |
| 70 | Loans for Purchase of Wire Netting— | | | | | |
| | 18 of 1904 £15,000 0s. 0d. | | | | | |
| | 16 „ 1909 £10,000 0s. 0d. | | | | | |
| | £25,000 0s. 0d. | | | | | |
| | Less 53 „ 1926 £11,654 2s. 1d. | | | | | |
| | £13,345 17s. 11d. .. | | 250 | 250 | .. | |
| | Loans for Purposes of Vermin Boards— | | | | | |
| | 53 of 1909 £31,500 | | | | | |
| | 30 „ 1911 £58,500 | | | | | |
| | £90,000 | | | | | |
| | Less 50 of 1912 and 31 of 1915 £16,000 | | | | | |
| | Total £74,000 .. | | 9,819 | .. | 9,819 | |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Completion of Midland Junction Abattoirs. Erection of office for Meat Export Company. Fremantle. | Additions to Midland Junction Abattoirs, Saleyards, etc. |
| Progress of erection of buildings at Muresk and purchase of stock, etc. | Completion of buildings, outhouses. Purchase of plant and stock ; contingencies, etc. |
| Passage, etc. | Passages, etc. |
| Improvements to School of Agriculture, Narrogin ; survey- ing C.P. land, etc. | Works £1,000. Sundry minor works, Narrogin School of Agriculture and State Farms. Lands.—Surveying C.P. land, etc.; fares for Imperial Soldiers; compensation ; resumptions ; grant to Young Aus- tralia League ; clearing, drainage, etc. |
| Advances under Statute | Advances under Statute. |
| | Loans. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | DEVELOPMENT OF AGRICULTURE.—continued. | £ | £ | £ |
| 71 | Assistance to Settlers, Industries, etc.— | | | |
| | 31 of 1915 £750,000 | | | |
| | 58 „ 1915 £52,000 | | | |
| | 16 „ 1916 £650,000 | | | |
| | 14 „ 1922 £70,000 | | | |
| | 13 „ 1923 £400,000 | | | |
| | 47 „ 1923 £450,000 | | | |
| | 29 „ 1924 £280,000 | | | |
| | 33 „ 1925 £150,000 | | | |
| | <u>£2,802,000</u> | | | |
| | Less 47 of 1919 £50,000 | | | |
| | Less 53 „ 1926 £150,000 | | | |
| | <u>Total £2,602,000 ...</u> | 84,959 | 20,000 | 64,959 |
| 72-4 | Land Settlement for Soldiers,—Advances, Improvements, and Purchases of Estates, including Grants to Local Authorities, etc. | | | |
| | 10 of 1919 £400,000 | | | |
| | 47 „ 1919 £2,600,000 | | | |
| | 35 „ 1920 £2,000,000 | | | |
| | 13 „ 1923 £1,000,000 | | | |
| | 47 „ 1923 £500,000 | | | |
| | 29 „ 1924 £700,000 | | | |
| | 33 „ 1925 £300,000 | | | |
| | 53 „ 1926 £150,000 | | | |
| | <u>Total £7,650,000 ...</u> | 318,652 | 315,500 | 3,152 |
| 75-6 | Agricultural Group Settlement— | | | |
| | 13 of 1923 £800,000 | | | |
| | 47 „ 1923 £800,000 | | | |
| | 29 „ 1924 £1,200,000 | | | |
| | 33 „ 1925 £1,300,000 | | | |
| | 53 „ 1926 £1,500,000 | | | |
| | <u>Total £5,500,000 ...</u> | 1,869,842 | 1,370,000 | 499,842 |
| 77 | Purchase of Wire Netting for Settlers— | | | |
| | 53 of 1926 £161,654 .. | 161,654 | 100,000 | 61,654 |
| 78 | Pine Planting and Purchase of Land— | | | |
| | 47 of 1923 £5,000 | | | |
| | 33 „ 1925 £5,000 ... | 3,975 | 3,000 | 975 |
| 79 | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC. | | | |
| | New Roads and Bridges in Country and Goldfield Districts, including Feeders to Railways, including Grants to Local Authorities— | | | |
| | 20 of 1906 £15,400 0s. 0d. | | | |
| | 16 „ 1909 £56,000 0s. 0d. | | | |
| | 30 „ 1911 £96,000 0s. 0d. | | | |
| | 50 „ 1912 £20,000 0s. 0d. | | | |
| | 31 „ 1915 £170 2s. 9d. | | | |
| | 16 „ 1916 £6,202 11s. 6d. | | | |
| | 35 „ 1920 £40,000 0s. 0d. | | | |
| | 14 „ 1922 £20,000 0s. 0d. | | | |
| | 13 „ 1923 £25,000 0s. 0d. | | | |
| | 47 „ 1923 £100,000 0s. 0d. | | | |
| | 29 „ 1924 £78,374 17s. 10d. | | | |
| | 33 „ 1925 £40,000 0s. 0d. | | | |
| | 53 „ 1926 £300,000 0s. 0d. | | | |
| | <u>Total £797,147 12s. 1d. ...</u> | 325,284 | 181,300 | 143,984 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| <i>Industries.</i> —Sundry loans in assisting secondary industries ; Recoup to Banks on account of deficiencies guaranteed by Government on various undertakings | <i>Industries.</i> —Any assistance that may be approved during the year. |
| Advances under “ Discharged Soldiers’ Settlement Act ” : Enlarging Cootanning Dam ; Dardamp Estate Roads ; Herdsman’s Lake Drainage ; Peel Estate Drainage and Road Work, etc. | Works and Lands, £65,500. Peel Estate drainage and road work, etc. |
| <i>Works.</i> —Drainage at Busselton, Northcliffe, and Denmark areas. Construction of roads. | <i>Works.</i> —Contribution to Commonwealth Main Roads charge- able to Group Settlement. Construction of roads and drains, Busselton, Denmark, Manjimup, and Northcliffe Areas, and other works as may be authorised. |
| <i>Lands.</i> —Further clearing, building, etc., in connection with Group Settlement. | <i>Lands.</i> —Continuation of scheme of previous year. |
| Pine planting | Further pine planting and clearing. |
| £ for £ contribution to Commonwealth and State Main Road Development Fund. Construction of roads and bridges in country and goldfields districts. Grants to Local Authorities | Contribution to Commonwealth Main Roads Development Fund. Construction and improvement of new roads and bridges throughout the State including the North- West, including grants to Local Authorities as authorised. |

Statement showing Probable State of the under mentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.—continued. | £ | £ | £ |
| | Perth Causeway Reinstatement— | | | |
| | 47 of 1923 £18,000 .. | 10,038 | .. | 10,038 |
| 80 | Public Buildings, including Furniture and Equipment | | | |
| | New Buildings— | | | |
| | 60th Vict., No. 29 .. £2,584 18s. 4d. | | | |
| | 20 of 1906 £175,900 0s. 0d. | | | |
| | 16 „ 1909 £183,200 0s. 0d. | | | |
| | 53 „ 1909 £44,000 0s. 0d. | | | |
| | 30 „ 1911 £50,000 0s. 0d. | | | |
| | 9 „ 1912 £54,000 0s. 0d. | | | |
| | 50 „ 1912 £70,000 0s. 0d. | | | |
| | 31 „ 1915 £100,000 0s. 0d. | | | |
| | 16 „ 1916 £33,500 0s. 0d. | | | |
| | 47 „ 1919 £25,000 0s. 0d. | | | |
| | 35 „ 1920 £50,000 0s. 0d. | | | |
| | 13 „ 1923 £100,000 0s. 0d. | | | |
| | 47 „ 1923 £50,000 0s. 0d. | | | |
| | 29 „ 1924 £80,000 0s. 0d. | | | |
| | 33 „ 1925 £90,000 0s. 0d. | | | |
| | 53 „ 1926 £50,000 0s. 0d. | | | |
| | Total £1,158,184 18s. 4d. .. | 122,126 | 98,000 | 24,126 |
| 81 | Loans and Grants to Local Authorities for erection of Country Hospitals, and to Trustees, Agricultural Halls, etc.— | | | |
| | 14 of 1922 £10,000 | | | |
| | 13 „ 1923 £5,000 | | | |
| | 47 „ 1923 £10,000 | | | |
| | 29 „ 1924 £25,000 | | | |
| | 33 „ 1925 £10,000 | | | |
| | 53 „ 1926 £10,000 | | | |
| | Total £70,000 .. | 24,738 | 23,000 | 1,738 |
| | Urgent Minor Works throughout North-West— | | | |
| | 14 of 1922 £10,000 | | | |
| | 29 „ 1924 £5,000 | | | |
| | 33 „ 1925 £10,000 .. | 11,596 | .. | 11,596 |
| | Stock Suspense— | | | |
| | 31 of 1915 £5,000 | | | |
| | 13 of 1923 £10,000 | | | |
| | 47 „ 1923 £30,000 | | | |
| | 29 „ 1924 £35,000 | | | |
| | Total £80,000 .. | 4,500 | .. | 4,500 |
| 82 | Fremantle Road and Rail Bridge— | | | |
| | 31 of 1915 £2,000 | | | |
| | 58 „ 1915 £100,000 | | | |
| | Total £102,000 .. | 93,956 | 5,000 | 88,956 |
| | Purchase of Tailings Suspense Account— | | | |
| | 47 of 1923 £20,000 .. | 10,000 | .. | 10,000 |
| 83 | Purchase of Avon Valley Native Station— | | | |
| | 53 of 1926 £7,000 .. | 7,000 | 7,000 | .. |
| 84 | Reconstruction of Canning Road— | | | |
| | 53 of 1926 £50,000 .. | 50,000 | 15,000 | 35,000 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Re-instatement. | |
| New buildings, group schools, White Gum Valley additions, new school South Perth and schools Country Areas. Additions Claremont Hospital for Insane, Fremantle Nurses' Quarters, Geraldton Isolation Ward, Perth Hospital Nurses' Quarters, P.W.D. additions and Trading Concerns building | Construction of hospitals, new schools, police stations and Government buildings and other new works, additions to University buildings, additions, improvements, and equipment of buildings as authorised. |
| Loans and grants to various Local Authorities and Committees for buildings, halls and hospitals, including Collie New Hospital, Wickpin Hospital, Katanning New Hospital. | Loans and grants for erection of halls and country hospitals, and mechanics' institutes as authorised, including Collie Hospital. |
| Whim Creek Police Station, Derby Jetty improvements, Broome School additions, and minor improvements to works | |
| Purchase of site | Completion of investigations and preliminary work. |
| .. .. . | Completion of purchase. |
| .. .. . | Reconstruction of Canning Road. First instalment towards cost. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | OTHER STATE UNDERTAKINGS. | £ | £ | £ |
| 85 | Agricultural Implement Works, Foundry, Meter and General Workshops— 30 of 1913 £49,015 5s. 6d. 31 „ 1915 £12,000 0s. 0d. 58 „ 1915 £7,000 0s. 0d. 16 „ 1915 £47,556 0s. 0d. 35 „ 1920 £50,000 0s. 0d. 33 „ 1925 £10,000 0s. 0d. 53 „ 1926 £20,000 0s. 0d. £195,571 5s. 6d. Less 10 of 1919 } £33,000 0s. 0d. Less 47 of 1919 } Total £162,571 5s. 6d. | 32,570 | 25,000 | 7,570 |
| 86 | Boya Quarry— 50 of 1912 £5,000 16 of 1916 £684 47 „ 1919 £1,000 35 „ 1920 £5,000 14 „ 1922 £8,180 29 „ 1924 £8,000 £27,864 Less 30 of 1913 £1,000 Total £26,864 | 1,186 | 1,000 | 186 |
| 87 | State Hotels and Tourist Resorts — 50 of 1912 £19,000 0s. 0d. 30 „ 1913 £29,180 14s. 8d. 31 „ 1915 £12,093 5s. 7d. 10 „ 1919 £4,068 17s. 8d. 47 „ 1919 £4,000 0s. 0d. 35 „ 1920 £5,000 0s. 0d. 14 „ 1922 £10,000 0s. 0d. 47 „ 1923 £5,000 0s. 0d. £88,342 17s. 11d. Less 16 of 1915 £9,000 0s. 0d. Total £79,342 17s. 11d. | 5,757 | 1,500 | 4,257 |
| 88 | Brickyards— 50 of 1912 £10,000 0s. 0d. 30 „ 1913 £6,000 0s. 0d. 31 „ 1915 £10,000 0s. 0d. 16 „ 1916 £2,000 0s. 0d. 47 „ 1919 £2,000 0s. 0d. 35 „ 1920 £1,000 0s. 0d. 29 „ 1924 £8,017 12s. 3d. 53 „ 1926 £10,000 0s. 0d. Total £49,017 12s. 3d. | 11,006 | 10,000 | 1,006 |
| 89 | State Steamships— 50 of 1912 £100,000 0s. 0d. 30 „ 1913 £8,000 0s. 0d. £108,000 0s. 0d. Less 31 of 1915 £2,093 5s. 7d. £105,906 14s. 5d. 58 of 1915 £145,000 0s. 0d. 16 „ 1916 £11,065 0s. 0d. 35 „ 1920 £10,000 0s. 0d. 14 „ 1922 £200,000 0s. 0d. 13 „ 1923 £10,000 0s. 0d. 29 „ 1924 £40,000 0s. 0d. 33 „ 1925 £120,000 0s. 0d. 53 „ 1926 £110,000 0s. 0d. Total £751,971 14s. 5d. | 178,353 | 170,000 | 8,353 |

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | To cover Capital Expenditure on improvements already incurred from Trading Account and provision for new plant ordered last year, and for additional plant and equipment. |
| Additions to plant and re-arrangement of machinery .. | Recoup Banking Account for Expenditure in last financial year on alterations to plant. |
| Additions to Caves House and State Hotels, Bruce Rock, Corrigin, Wongan Hills and Gwalia | Minor works as may be authorised and purchase of additional land, Corrigin State Hotel. |
| Completion of new kiln and new plant | Purchase and erection of new machinery and power plant and erection of four new cottages for married men, and additions to single men's barracks. |
| Purchase of new boat "Kybra" to replace "Eucla" .. | Purchase of additional steamer for North-West trade. |

Statement showing Probable State of the undermentioned Undertakings under the

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | | | | | Unexpended balance of Loan Authorisations on 30th June, 1926, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1927. | Estimated unexpended balance of Authorisations on 30th June, 1927. |
|---------------------------------------------|-------------------------------------|----|----|----|----------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | | | 2 | 3 | 4 |
| OTHER STATE UNDERTAKINGS— <i>continued.</i> | | | | | | | | |
| | | | | | | £ | £ | £ |
| 90 | Saw Mills— | | | | | | | |
| | 50 of 1912 | .. | .. | .. | £120,000 | | | |
| | 30 „ 1913 | .. | .. | .. | £42,000 | | | |
| | 31 „ 1915 | .. | .. | .. | £30,000 | | | |
| | 16 „ 1916 | .. | .. | .. | £28,976 | | | |
| | 35 „ 1920 | .. | .. | .. | £50,000 | | | |
| | 53 „ 1926 | .. | .. | .. | £50,000 | | | |
| | | | | | £320,976 | | | |
| | Less 10 of 1919 | .. | .. | .. | £29,000 | | | |
| | Total | .. | .. | .. | £291,976 | 61,933 | 50,000 | 11,933 |
| 91 | South Perth Ferries—Purchase, etc. | | | | | | | |
| | 50 of 1912 | .. | .. | .. | £9,000 | | | |
| | 30 „ 1913 | .. | .. | .. | £4,000 | | | |
| | 16 „ 1916 | .. | .. | .. | £968 | | | |
| | 35 „ 1920 | .. | .. | .. | £10,000 | | | |
| | Total | .. | .. | .. | £23,968 | 11,000 | 2,000 | 9,000 |
| | Wyndham Freezing Works—Capital— | | | | | | | |
| | 10 of 1919 | .. | .. | .. | £155,000 | | | |
| | 47 „ 1915 | .. | .. | .. | £100,000 | | | |
| | 35 „ 1920 | .. | .. | .. | £100,000 | | | |
| | Total | .. | .. | .. | £355,000 | 49,000 | .. | 49,000 |
| TOTAL | | | | | .. | 7,066,229 | 4,832,347 | 2,233,882 |

a Less Reappropriation £20,000.

General Loan Fund on 30th June, 1927 ; Anticipated Progress in the Works, et

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| .. .. . | Recoup Bank Account, Capital Expenditure. |
| .. .. . | Improvements to the service. |

Lands Improvement Loan Fund.

(No. 39 of 1909, Sec. 14, and No. 60 of 1915, Sec. 9.)

ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1927,
SHOWING EXPENDITURE FOR YEAR 1925-26.

| Item No. | Head and Sub-Head. | 1925-26. | Liabilities under Sec. 36 of Audit Act. | Estimate, 1926-27. |
|-------------|---------------------------------------------|--------------|-----------------------------------------------|-----------------------|
| | | Expenditure. | | |
| | | £ | £ | £ |
| | DEPARTMENTAL. | | | |
| 1 | Salaries—Agriculture | 1,700 | .... | 2,200 |
| | CONTINGENCIES. | | | |
| 2 | Development of Agriculture—Agriculture | 6,310 | .... | 18,000 |
| 3 | Development of Agriculture—Lands | 9,437 | .... | 24,025 |
| | Total | 17,447 | .... | 44,225 |

| | | | | | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| Position of Fund— | | | | | | | | | | £ |
| Balance on 30th June, 1925 | ... | ... | .. | ... | ... | .. | ... | ... | ... | 31,579 |
| Receipts for 1925-26 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 15,093 |
| Expenditure for 1925-26 | ... | ... | . | .. | ... | ... | ... | ... | ... | 46,672 |
| | | | | | | | | | | 17,447 |
| Balance available for appropriation | . | .. | ... | ... | ... | ... | ... | ... | ... | 29,225 |

NOTE.—A further £15,000 will be transferred from Revenue during 1926-27.

STATEMENT showing Probable State of the undermentioned Undertakings
Progress in the

| Item No. | UNDERTAKING. | | | | | | | | Expenditure year ended 30th June, 1926. | Estimated Expenditure year ending 30th June, 1927. |
|----------|----------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----------------------------------------|----------------------------------------------------|
| | 1 | | | | | | | | 2 | 3 |
| | | | | | | | | | £ | £ |
| | ADMINISTRATION. | | | | | | | | | |
| 1 | Departmental a | ... | ... | ... | ... | ... | ... | ... | 1,700 | 2,200 |
| | CONTINGENCIES. | | | | | | | | | |
| 2 | Development of Agriculture—Agriculture | ... | ... | ... | ... | ... | ... | ... | 6,310 | 18,000 |
| 3 | Development of Agriculture—Lands | ... | ... | ... | ... | ... | ... | ... | 9,437 | 24,025 |
| | Totals | | | | | | | | 17,447 | 44,225 |

(a) i.e., Salaries and Incidentals.

under the Lands Improvement Loan Fund on 30th June, 1927 ; Anticipated Works, etc.

| Progress made for Expenditure for year ended 30th June, 1926. | Progress anticipated to be made during year ending 30th June, 1927. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | 5 |
| Administration | Administration. |
| Government stables ; experimental farms ; assistance to dairying industry ; water supply for settlers ; plant and equipment ; veterinary pathologist | Experimental farms ; buildings ; purchase of plant, stock, etc. ; assistance to dairying industry ; Government stables ; Midland Abattoirs ; purchase stock, etc. ; purchase laboratory equipment ; water supply settlers, etc. |
| Surveying C.P. lands, etc. ; fares ex-Imperial soldiers ; com- pensation ; resumption ; clearing, drainage, etc. | Lands.--Surveying C.P. land ; fares ex-Imperial soldiers ; compensation ; resumption ; grant to Young Australia League ; clearing, drainage, etc. |

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—
WESTERN AUSTRALIA.
=====

DETAILS
OF
THE ESTIMATES
OF THE
EXPENDITURE OF THE GOVERNMENT
OF WESTERN AUSTRALIA
FROM
THE GENERAL LOAN FUND
FOR THE
YEAR ENDING THE 30th JUNE, 1914.

=====

PASSED BY THE LEGISLATIVE ASSEMBLY, 12TH DECEMBER, 1913.
=====

PERTH:
BY AUTHORITY: FRED. WM. SIMPSON, GOVERNMENT PRINTER.
—
1913.

SUMMARY

Of Estimated Expenditure from General Loan Fund for Year ending 30th June, 1914, showing
Vote, etc., for Year 1912-13.

| Undertakings. | 1912-13. | | LIABILITY UNDER SECTION 36 OF AUDIT ACT. | ESTIMATE 1913-14, INCLUSIVE OF PREVIOUS COLUMN. | |
|--------------------------------------------------------|-----------|--------------|------------------------------------------------|----------------------------------------------------|-----------|
| | VOTE. | EXPENDITURE. | | RECOUP TO LOAN SUSPENSE ACCOUNT. | OTHER. |
| | £ | £ | £ | £ | £ |
| Departmental | 132,216 | 117,304 | 1,989 | ... | 118,048 |
| Railways and Tramways ... | 2,024,105 | 1,856,505 | 973,650 | ... | 1,546,150 |
| Harbours and Rivers | 155,400 | 139,999 | 80,287 | ... | 136,419 |
| Water Supply and Sewerage ... | 480,700 | 348,050 | 122,194 | ... | 479,100 |
| Development of Goldfields and Mineral Resources ... | 70,000 | 51,175 | 10,843 | ... | 60,000 |
| Development of Agriculture ... | 653,600 | 444,401 | 33,581 | ... | 742,459 |
| Roads and Bridges, Public Buildings, etc. | 98,538 | 77,722 | 21,991 | 1,500 | 76,086 |
| Other State Undertakings ... | 271,998 | 324,062 | 8,237 | 5,837 | 453,023 |
| Total £ | 3,886,557 | 3,409,218 | 1,252,772 | 7,337 | 3,611,295 |
| | | | | £3,618,632 | |

ESTIMATES of Expenditure from General Loan Fund for Year ending 30th June, 1914.

| Item Nos. | Undertakings. | Department Administering Vote. | 1912-13. | | Liability under Section 36 of Audit Act. | ESTIMATE, 1913-14 (inclusive of previous column). | |
|-----------|------------------------------------------------------------------------------------------|--------------------------------|-----------|--------------|------------------------------------------|------------------------------------------------------------|-----------|
| | | | VOTE. | EXPENDITURE. | | Recoup to Loan Suspense Account under Advance to Treasurer | Other. |
| | Departmental. | | £ | £ | £ | £ | £ |
| 1 | Salaries... | Works ... | 48,807 | 42,975 | ... | ... | 41,298 |
| 2 | Do. ... | Railways ... | 16,600 | 11,918 | ... | ... | 11,300 |
| 3 | Do. ... | Water Supply | 15,800 | 17,649 | ... | ... | 18,000 |
| 4 | Do. ... | Lands ... | 20,200 | 18,189 | ... | ... | 18,000 |
| 5 | Do. ... | Agriculture | 1,500 | 1,922 | ... | ... | 2,000 |
| 6 | Do. ... | Col. Secretary | 2,309 | 2,168 | ... | ... | 2,450 |
| 7 | Incidental ... | Works ... | 13,000 | 10,847 | 1,989 | ... | 11,000 |
| 8 | Do. ... | Water Supply | 5,800 | 6,384 | ... | ... | 7,000 |
| 9 | Do. ... | Lands ... | 7,400 | 4,906 | ... | ... | 6,500 |
| 10 | Do. ... | Agriculture | 500 | 346 | ... | ... | 500 |
| | Do. ... | Col. Secretary | 300 | ... | ... | ... | ... |
| | Total ... | £ | 132,216 | 117,304 | 1,989 | ... | 118,048 |
| | Railways and Tramways, etc. | | | | | | |
| 11 | Additions, Improvements opened R'lys. | Railways ... | 275,000 | 194,718 | 213,594 | ... | 250,000 |
| 12 | Bolgart Extension ... | do. ... | ... | ... | ... | ... | 5,000 |
| 13 | Boyup-Kojonup ... | Works ... | 8,000 | 6,152 | 500 | ... | 500 |
| 14 | Bridgetown towards Wilgarup, including Extension ... | do. ... | 1,100 | 137 | 247 | ... | 250 |
| 15 | Brookton-Kunjinn ... | do. ... | 10,000 | 2,388 | 3,012 | ... | 27,000 |
| 16 | Dwellingup-Hotham and Extension towards Wandering ... | do. ... | 26,320 | 23,203 | 2,642 | ... | 3,568 |
| 17 | Goomalling-Wongan ... | do. ... | 1,100 | 155 | ... | ... | 100 |
| 18 | Greenhills-Quairading, including extension to Nunagin ... | do. ... | 41,000 | 35,799 | 2,000 | ... | 2,000 |
| 19 | Katanning-Nampup ... | do. ... | 6,500 | 5,904 | 481 | ... | 650 |
| 20 | Land Resumption, New Lines ... | do. ... | 4,000 | 1,632 | 10 | ... | 2,000 |
| 21 | Land Resumption, Perth and Fremantle, for expansion and improvements ... | do. ... | 200,000 | 152,702 | 3,296 | ... | 60,000 |
| 22 | Naraling-Yuna ... | do. ... | 2,400 | 1,693 | ... | ... | 1,432 |
| 23 | Northampton-Ajana ... | do. ... | 28,000 | 23,823 | 2,601 | ... | 3,500 |
| 24 | Pinjarra-Marrinup ... | do. ... | 850 | ... | 25 | ... | 30 |
| 25 | Port Hedland-Marble Bar ... | do. ... | 9,390 | 7,566 | ... | ... | 100 |
| 26 | Rails and Fastenings—Railways ... | do. ... | 250,000 | 215,161 | 86,880 | ... | 200,000 |
| 27 | Do. do. do. ... | Railways ... | 20,000 | 27,028 | 82,003 | ... | 90,000 |
| 28 | Railways Generally ... | Works ... | 25,000 | 21,305 | 7,033 | ... | 35,000 |
| 29 | Rolling Stock—Railways ... | Railways ... | 225,000 | 315,078 | 278,564 | ... | 300,000 |
| 30 | Surveys, New Lines ... | do. ... | 15,000 | 9,659 | 3,500 | ... | 3,500 |
| 31 | Tambellup-Ongerup ... | do. ... | 39,000 | 35,233 | 1,500 | ... | 1,500 |
| 32 | Upper Darling Extension ... | do. ... | 750 | 691 | 18 | ... | 20 |
| 33 | Water Supply, New Lines ... | do. ... | 90,000 | 65,342 | 26,610 | ... | 40,000 |
| 34 | Wickepin-Merredin ... | do. ... | 90,000 | 96,518 | 49,269 | ... | 50,000 |
| 35 | Wongan-Mullewa ... | do. ... | 90,000 | 100,003 | 18,026 | ... | 95,000 |
| 36 | Wyalcatchem-Mt. Marshall ... | do. ... | ... | ... | ... | ... | 10,000 |
| 37 | Yillimining-Kondinin ... | do. ... | 10,000 | 15,500 | 300 | ... | 25,000 |
| 38 | Tramways—Perth Electric a ... | do. ... | 500,000 | 497,240 | 3,018 | ... | 50,000 |
| 39 | Electric Power Station, East Perth | do. ... | ... | ... | 188,521 | ... | 290,000 |
| | Donnybrook-Preston ... | do. ... | 1,000 | 39 | ... | ... | ... |
| | Dowerin-Merredin ... | do. ... | 5,000 | 441 | ... | ... | ... |
| | Fremantle-Kalgoorlie, Wide Gauge ... | do. ... | 30,000 | ... | ... | ... | ... |
| | Mt. Magnet-Black Range ... | do. ... | 500 | 67 | ... | ... | ... |
| | Nannine-Meekatharra ... | do. ... | 250 | 167 | ... | ... | ... |
| | Newcastle-Bolgart ... | do. ... | 100 | 1 | ... | ... | ... |
| | Southern Cross-Bullfinch ... | Works ... | 500 | ... | ... | ... | ... |
| | Upper Chapman ... | do. ... | 845 | 53 | ... | ... | ... |
| | Wagin-Dumbleyung Extension ... | do. ... | 2,500 | 942 | ... | ... | ... |
| | Workshops, Buildings, and Machinery for New Lines ... | do. ... | 15,000 | 165 | ... | ... | ... |
| | Total ... | £ | 2,024,105 | 1,856,505 | 973,650 | ... | 1,546,150 |
| | Harbours and Rivers. | | | | | | |
| 40 | Additions and Improvements to Jetties, Tramways, and Rolling Stock in the North-West ... | Works ... | 10,000 | 4,617 | 3,443 | ... | 8,000 |
| 41 | Albany Harbour and Improvements | do. ... | 5,000 | 133 | 168 | ... | 10,000 |
| 42 | Bunbury Harbour Works ... | do. ... | 5,000 | 5,420 | 2,938 | ... | 10,000 |

a Inclusive of Rails and Fastenings and Rolling Stock.

ESTIMATES of Expenditure from General Loan Fund for Year ending 30th June, 1914—*continued.*

| Item Nos. | Undertakings. | Department Administering Vote. | 1912-13. | | Liability under Section 36 of Audit Act. | ESTIMATE, 1913-14 (inclusive of previous column). | |
|-----------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------|--------------|------------------------------------------|-------------------------------------------------------------|----------|
| | | | VOTE. | EXPENDITURE. | | Recoup to Loan Suspense Account under Advance to Treasurer. | Other. |
| | Brought forward ... .. | ... .. | £ | £ | £ | £ | £ |
| | HARBOURS AND RIVERS—<i>continued.</i> | | | | | | |
| 43 | Busselton Jetty Extension | Works ... | 2,400 | 884 | ... | ... | 100 |
| 44 | Carnarvon Harbour Works | do. ... | 10,000 | 7,213 | 4,500 | ... | 4,500 |
| 45 | Dredges and Barges | do. ... | ... | ... | ... | ... | 15,000 |
| 46 | Fremantle Dock and Slip | do. ... | 10,000 | 10,681 | 2,819 | ... | 2,819 |
| 47 | Fremantle Harbour Works | do. ... | 80,000 | 72,273 | 66,141 | .. | 70,000 |
| 48 | Geraldton Harbour Improvements ... | do. ... | 5,000 | 3,737 | 482 | ... | 5,000 |
| 49 | Improvements to Harbours and Rivers | do. ... | 15,000 | 24,046 | 1,069 | ... | 5,000 |
| 50 | Lighthouses | do. ... | 10,000 | 8,515 | 5,000 | . | 5,000 |
| 51 | Port Hedland Harbour Works | do. ... | 3,000 | 2,480 | 196 | ... | 1,000 |
| | Total | £ | 155,400 | 139,999 | 80,287 | ... | 136,419 |
| | Water Supply and Sewerage. | | | | | | |
| 52 | Albany Water Supply | Water Supply | 36,500 | 25,544 | 5,626 | ... | 15,000 |
| 53 | Water Supply for Towns generally ... | do. ... | 25,000 | 19,417 | 10,979 | ... | 41,300 |
| 54 | Boring for Water on Stock Routes, etc. | do. ... | 7,000 | 3,340 | ... | ... | 4,200 |
| 55 | Sewerage for Perth and Fremantle ... | do. ... | 200,000 | 151,774 | 43,325 | ... | 148,750 |
| 56 | Eastern Goldfields | do. ... | 20,000 | 15,406 | 2,151 | ... | 17,300 |
| 57 | Murchison and Peak Hill Goldfields | do. ... | 15,000 | 8,178 | 392 | ... | 11,750 |
| 58 | Pilbara Goldfields | do. ... | 4,000 | 1,183 | 474 | ... | 2,100 |
| 59 | Other Goldfields | do. ... | 2,700 | 484 | ... | ... | 5,600 |
| 60 | Kimberley District | do. ... | 500 | 183 | 18 | ... | 200 |
| 61 | Metropolitan Water Supply | do. ... | 30,000 | 50,292 | 7,203 | ... | 81,700 |
| 62 | Goldfields Water Supply | do. ... | 60,000 | 42,592 | 30,019 | ... | 92,650 |
| 63 | Water Supply in Agricultural Districts (including Drainage and Irrigation) | do. ... | 80,000 | 79,657 | 22,007 | ... | 58,550 |
| | Total | £ | 480,700 | 398,050 | 122,194 | ... | 479,100 |
| | Development of Goldfields and Mineral Resources. | | | | | | |
| 64 | Development of Mining (including boring for Minerals and Miscellaneous) | Mines ... | 36,000 | 24,601 | 5,305 | ... | 33,000 |
| 65 | Erection of State Batteries and Provision of Treatment Plants ... | do. ... | 34,000 | 26,574 | 5,538 | ... | 27,000 |
| | Total | £ | 70,000 | 51,175 | 10,843 | ... | 60,000 |
| | Development of Agriculture. | | | | | | |
| 66 | Abattoirs, Cold Storage, Export Depot, Grain Sheds, and Sale Yards (including Land Restumption for Perth Markets, etc.) | Works ... | 80,000 | 36,044 | 28,941 | ... | 82,000 |
| 67 | Agricultural Immigration | Col. Secretary | 78,000 | 55,516 | ... | ... | 70,000 |
| 68 | Development of Agriculture | Lands ... | 60,000 | 46,120 | 4,250 | ... | 30,800 |
| 69 | Do. do. | Agriculture | 45,000 | 31,759 | 390 | ... | 30,000 |
| 70 | Loans for Purchase of Wire Netting | do. ... | 500 | 328 | ... | ... | 500 |
| 71 | Rabbit Proof Fence | do. ... | 9,100 | 4,885 | ... | ... | 4,200 |
| 72 | Harvey Estate—Purchase | Lands ... | 25,000 | 31 | ... | ... | 24,969 |
| 73 | Agricultural Bank—Working Capital | Treasury ... | 350,000 | 259,808 | ... | ... | 500,000 |
| | Implement Works | Agriculture | 6,000 | 9,910 | ... | ... | <i>a</i> |
| | Total | £ | 653,600 | 444,401 | 33,581 | ... | 742,469 |

a See Item No. 79.

ESTIMATES of Expenditure from General Loan Fund for Year ending 30th June, 1914—*continued*.

| Item Nos. | Undertakings. | Department Administering Vote. | 1912-13. | | Liability under Section 36 of Audit Act. | ESTIMATE, 1913-14 (inclusive of previous column). | |
|-----------|--------------------------------------------------------------------------------------------------|--------------------------------|-----------|--------------|------------------------------------------|-------------------------------------------------------------|-----------|
| | | | VOTE. | EXPENDITURE. | | Recoup to Loan Suspense Account under Advance to Treasurer. | Other. |
| | | | £ | £ | £ | £ | £ |
| | Roads and Bridges, Public Buildings, Etc. | | | | | | |
| 74 | New Roads and Bridges in Country and Goldfields Districts, including Feeders for Railways | Works ... | 30,000 | 32,912 | 3,470 | ... | 15,000 |
| 75 | Immigration Generally | Col. Secretary | 6,000 | 5,764 | ... | ... | 6,000 |
| 76 | Public Buildings | Works ... | 60,000 | 36,678 | 18,521 | ... | 40,000 |
| 77 | Purchase of Land at Nedlands | Works ... | ... | ... | ... | ... | 1,586 |
| 78 | Purchase of Savoy House—for Offices for Agent General | Works ... | ... | ... | ... | 1,500 | 13,500 |
| | Fremantle High-Level Bridge ... | Works ... | 2,538 | 2,368 | ... | ... | ... |
| | Total | £ | 98,538 | 77,722 | 21,991 | 1,500 | 76,086 |
| | Other Undertakings. | | | | | | |
| 79 | Agricultural Implement Works—Foundry, Meter and General Workshops | Agriculture | ... | <i>a</i> | ... | ... | 40,000 |
| 80 | Steamships | Col. Secretary | 100,000 | 100,000 | ... | 5,635 | 2,000 |
| 81 | Ferries | do. ... | 4,995 | 4,993 | ... | ... | 8,000 |
| 82 | Milk Supply | do. ... | 4,000 | 4,000 | ... | 202 | 298 |
| 83 | Sawmills | Works ... | 50,000 | 42,275 | 2,648 | ... | 119,725 |
| 84 | Boya Quarry, purchase of new plant, etc. | do. ... | 4,000 | 2,599 | ... | ... | 1,000 |
| 85 | Brickyards | do. ... | 5,000 | 1,053 | 4,542 | ... | 13,500 |
| 86 | State Hotels and Tourists Resorts ... | do. .. | 19,000 | 17,064 | 1,047 | ... | 18,500 |
| 87 | Workers' Homes—Working Capital... | Treasury | 80,000 | 150,000 | ... | ... | 250,000 |
| | Aborigines—Purchase of Stations, etc. | Col. Secretary | 3 | 3 | ... | ... | ... |
| | Harbour Workshops and Pipeworks ... | Works ... | 5,000 | 2,075 | ... | ... | <i>b</i> |
| | TOTAL | £ | 271,998 | 324,062 | 8,237 | 5,837 | 453,023 |
| | GRAND TOTAL | £ | 3,886,557 | 3,409,218 | 1,252,772 | 7,337 | 3,611,295 |
| | | | | | | £3,618,632 | |

a £11,935 was expended under two other items.*b* See item No. 79.

DETAILS of Loan Salaries Estimates.

(For Public Works, Railways, Lands, Agriculture and Water Supply see Consolidated Revenue Estimates.)

| Position. | 1912-13. | | 1913-14. | |
|-----------------------------------------------------|----------|--------------|---------------------|-----------------------------------------|
| | Vote. | Expenditure. | District Allowance. | Estimate, including District Allowance. |
| | £ | £ | £ | £ |
| Colonial Secretary. | | | | |
| Clerks: from 15s. to £7 per week | 1,821 | 1,688 | ... | 2,000 |
| Officer in Charge, Emigration Office, London | 488 | 480 | ... | 450 |
| Total | 2,309 | 2,168 | ... | 2,450 |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Administration. | £ | £ | £ |
| 1-10 | DEPARTMENTAL—^a | | | |
| | 60th Vict., No. 12 £125,000 | | | |
| | 60th Vict., No. 28 £178,000 | | | |
| | 60th Vict., No. 29 £33,200 | | | |
| | 63rd Vict., No. 44 £26,000 | | | |
| | 64th Vict., No. 13 £30,000 | | | |
| | 1st Edwd. VII., No. 2 £90,000 | | | |
| | 3rd Edwd. VII., No. 33 £123,160 | | | |
| | 4th Edwd. VII., No. 15 £36,000 | | | |
| | 6th Edwd. VII., No. 20 £120,000 | | | |
| | 9th Edwd. VII., No. 12 £116,000 | | | |
| | 9th Edwd. VII., No. 49 £110,000 | | | |
| | 1st Geo. V., No. 41 £92,000 | | | |
| | 2nd Geo. V., No. 9 £120,000 | | | |
| | 3rd Geo. V., No. 50 £200,000 | | | |
| | 4th Geo. V., No. 30 £50,000 | | | |
| | £1,449,360 | | | |
| | Less 61st Vict., No. 9 60,000 | | | |
| | Total £1,389,360 | 230,144 | 118,048 | 112,096 |
| | Railways, etc. | | | |
| 11 | ADDITIONS AND IMPROVEMENTS TO OPENED RAILWAYS— | | | |
| | 60th Vict., No. 28 ... £870,000 0s. 0d. | | | |
| | 60th Vict., No. 29 ... £4,744 12s. 3d. | | | |
| | 63rd Vict., No. 44 ... £65,000 0s. 0d. | | | |
| | 64th Vict., No. 13 ... £70,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 ... £150,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 ... £105,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 ... £21,708 14s. 3d. | | | |
| | 4th Edwd. VII., No. 15 ... £122,438 0s. 1d. | | | |
| | 6th Edwd. VII., No. 20 ... £51,600 0s. 0d. | | | |
| | 9th Edwd. VII., No. 12 ... £144,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 ... £168,372 4s. 5d. | | | |
| | 2nd Geo. V., No. 9 ... £290,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £432,000 0s. 0d. | | | |
| | Total ... £2,494,863 11s. 0d. | 434,299 | 250,000 | 184,299 |
| 12 | BOLGART EXTENSION— | | | |
| | 3rd Geo. V., No. 50 £10,000 | | | |
| | 4th Geo. V., No. £15,000 | 25,000 | 5,000 | 20,000 |
| 13 | BOYUP-KOJONUP— | | | |
| | 9th Edwd. VII., No. 49 £35,000 | | | |
| | 1st Geo. V., No. 41 £31,600 | | | |
| | 3rd Geo. V., No. 50 £400 | | | |
| | £67,000 | | | |
| | Less 4th Geo. V., No. 30 1,396 | | | |
| | Total £65,604 | 500 | 500 | ... |
| 14 | BRIDGETOWN TOWARDS WILGARUP (INCLUDING EXTENSION)— | | | |
| | 6th Edwd. VII., No. 20 £12,100 | | | |
| | 9th Edwd. VII., No. 12 £4,000 | | | |
| | 9th Edwd. VII., No. 49 £11,900 | | | |
| | 1st Geo. V., No. 41 £7,000 | | | |
| | 3rd Geo. V., No. 50 £800 | | | |
| | £35,800 | | | |
| | Less 4th Geo. V., No. 30 722 | | | |
| | Total £35,078 | 250 | 250 | ... |
| 15 | BROOKTON-KUNJINN— | | | |
| | 1st Geo. V., No. 41 £10,000 | | | |
| | 2nd Geo. V., No. 9 £35,000 | | | |
| | 3rd Geo. V., No. 50 £25,000 | | | |
| | Total £70,000 | 67,612 | 27,000 | 40,612 |
| | BUSSELTON-MARGARET RIVER AREA— | | | |
| | 3rd Geo. V., No. 50 £5,000 | | | |
| | 4th Geo. V., No. 30 £30,000 | 35,000 | ... | 35,000 |

^a i.e. Salaries and Incidentals.

on 30th June, 1914; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | | Progress anticipated to be made during year ending 30th June, 1914. |
|------------------------------------------------------------------|--|------------------------------------------------------------------------|
| 5 | | 6 |
| PPlans in course of preparation | | Commencement of construction. |
| Line completed | | Payment of outstanding accounts ; balance re-appropriated. |
| Line completed | | Payment of outstanding accounts. |
| Preliminary work commenced | | Departmental construction ; work in progress. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Railways, etc.—continued. | £ | £ | £ |
| | COOLGARDIE-NORSEMAN— | | | |
| | 6th Edwd. VII., No. 20 £81,000 | | | |
| | 9th Edwd. VII., No. 12 £20,600 | | | |
| | Less 4th Geo. V., No. 30 £706 | | | |
| | Total £100,894 ... | ... | ... | ... |
| | DONNYBROOK-PRESTON— | | | |
| | 6th Edwd. VII., No. 20 £38,000 | | | ... |
| | Less 4th Geo. V., No. 30 £1,343 ... | ... | ... | |
| | DOWERIN-MERREDIN— | | | |
| | 9th Edwd. VII., No. 12 ... £14,579 16s. 3d. | | | |
| | 9th Edwd. VII., No. 49 ... £40,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 £40,500 0s. 0d. | | | |
| | Less 4th Geo. V., No. 30 ... £4,691 0s. 0d. | | | |
| | Total £90,388 16s. 3d. ... | ... | ... | ... |
| 16 | DWELLINGUP - HOTHAM AND EXTENSION TOWARDS WANDERING— | | | |
| | 1st Geo. V., No. 41 £26,000 | | | |
| | 3rd Geo. V., No. 50 £34,000 | | | |
| | Total £60,000 ... | 3,568 | 3,568 | ... |
| | FREMANTLE-KALGOORLIE WIDE GAUGE— | | | |
| | 3rd Geo. V., No. 50 £300,000 ... | ... | ... | ... |
| 17 | GOOMALLING-WONCAN— | | | |
| | 9th Edwd. VII., No. 12 £5,000 | | | |
| | 9th Edwd. VII., No. 49 £25,000 | | | |
| | 1st Geo. V., No. 41 £13,000 | | | |
| | Less 4th Geo. V., No. 30 £890 | | | |
| | Total £42,110 ... | 100 | 100 | ... |
| 18 | GREENHILLS-QUAIRADING, INCLUDING EXTENSION TO NUNAGIN— | | | |
| | 6th Edwd. VII., No. 20 £16,000 | | | |
| | 9th Edwd. VII., No. 12 £4,700 | | | |
| | 9th Edwd. VII., No. 49 £5,000 | | | |
| | 2nd Geo. V. No. 17 £44,000 | | | |
| | 3rd Geo. V. No. 50 £10,000 | | | |
| | Less 4th Geo. V., No. 30 £4,184 | | | |
| | Total £75,516 ... | 2,000 | 2,000 | ... |
| 19 | KATANNING-NAMPUP— | | | |
| | 9th Edw. VII., No. 49 £20,113 | | | |
| | 1st Geo. V., No. 41 £18,000 | | | |
| | 2nd Geo. V., No. 9 £7,000 | | | |
| | 3rd Geo. V., No. 50 £600 | | | |
| | Total £45,713 ... | 650 | 650 | ... |
| 20 | LAND RESUMPTION FOR NEW LINES— | | | |
| | 6th Edw. VII., No. 20 £10,000 | | | |
| | 2nd Geo. V., No. 9 £3,000 ... | 5,216 | 2,000 | 3,216 |
| 21 | LAND RESUMPTION, PERTH AND FREMANTLE, FOR EXPANSION AND IMPROVEMENTS OF EXISTING RAILWAYS— | | | |
| | 1st Geo. V., No. 41 £200,000 | | | |
| | 2nd Geo. V., No. 9 £85,000 | | | |
| | 3rd Geo. V. No. 50 £150,000 | | | |
| | Less 4th Geo. V., No. 30 £11,856 | | | |
| | Total £423,144 ... | 111,856 | 60,000 | 51,856 |
| | LAWLERS— | | | |
| | 9th Edw. VII., No. 49 £5,000 | | | |
| | Less 4th Geo. V., No. 30 £5,000 | | | |

on 30th June, 1914; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|------------------------------------------------------------------|------------------------------------------------------------------------|
| 5 | 6 |
| ... | Balance re-appropriated. |
| ... | Do. Do. |
| ... | Do. Do. |
| Work practically completed | Completed. Payment of outstanding accounts. |
| ... | Amount re-appropriated. |
| Line completed | Payment of outstanding accounts. |
| Line completed and handed over 27-3-13 | Payment of outstanding accounts. |
| Line completed | Payment of outstanding accounts. |
| Payments for Resumption of Land | Further resumptions as required. |
| Various resumptions | Settlement of claims. Balance re-appropriated. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|-----------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Railways, etc.—continued. | £ | £ | £ |
| | MOUNT MAGNET-BLACK RANGE— | | | |
| | 6th Edw. VII., No. 20 £71,426 12s. 4d. | | | |
| | 9th Edw. VII., No. 49 £9,900 0s. 0d. | | | |
| | Less 4th Geo. V., No. 30 £2,460 0s. 0d. | | | |
| | <u>£78,866 12s. 4d.</u> | | | |
| | NANNINE-MEEKATHARRA— | | | |
| | 9th Edw. VII., No. 12 £22,300 | | | |
| | 9th Edw. VII., No. 49 £14,500 | | | |
| | <u>£36,800</u> | | | |
| | Less 4th Geo. V., No. 30 84 ... | ... | ... | ... |
| 22 | NARALING-YUNA— | | | |
| | 1st Geo. V., No. 41 £16,500 | | | |
| | 3rd Geo. V. No. 50 £1,800 | | | |
| | Less 4th Geo. V., No. 30 £700 | | | |
| | <u>£19,000 ...</u> | 1,432 | 1,432 | ... |
| | NEWCASTLE-BOLCART— | | | |
| | 6th Edw. VII., No. 20 £25,000 | | | |
| | 9th Edw. VII., No. 12 £3,000 | | | |
| | 1st Geo. V., No. 41 £1,700 | | | |
| | Less 4th Geo. V., No. 30 £1,037 | | | |
| | <u>Total £28,663 ...</u> | ... | ... | ... |
| 23 | NORTHAMPTON-AJANA— | | | |
| | 9th Edw. VII., No. 49 £5,000 | | | |
| | 1st Geo. V., No. 41 £10,000 | | | |
| | 2nd Geo. V., No. 9 £42,000 | | | |
| | 3rd Geo. V., No. 50 £10,500 | | | |
| | Less 4th Geo. V., No. 30 £743 | | | |
| | <u>Total £66,757 ...</u> | 3,500 | 3,500 | ... |
| 24 | PINJARRA-MARRENUP— | | | |
| | 6th Edw. VII., No. 20 £13,200 | | | |
| | 9th Edw. VII., No. 49 £7,500 | | | |
| | 1st Geo. V., No. 41 £4,800 | | | |
| | Less 4th Geo. V., No. 30 £1,087 | | | |
| | <u>£24,413 ...</u> | 30 | 30 | ... |
| 25 | PORT HEDLAND-MARBLE BAR— | | | |
| | 6th Edw. VII., No. 20 £75,000 | | | |
| | 9th Edw. VII., No. 49 £79,000 | | | |
| | 1st Geo. V., No. 41 £35,200 | | | |
| | 2nd Geo. V., No. 9 £6,800 | | | |
| | 3rd Geo. V., No. 50 £8,000 | | | |
| | Less 4th Geo. V., No. 30 £1,725 | | | |
| | <u>£202,275 ...</u> | 100 | 100 | ... |
| 26-27 | RAILS AND FASTENINGS— | | | |
| | 60th Vict., No. 28 £184,000 | | | |
| | 60th Vict., No. 29 £110,000 | | | |
| | 63rd Vict., No. 44 £100,000 | | | |
| | 64th Vict., No. 13 £100,000 | | | |
| | 1st Edwd. VII., No. 2 £250,000 | | | |
| | 3rd Edwd. VII., No. 33 £58,100 | | | |
| | 6th Edwd. VII., No. 20 £440,000 | | | |
| | 9th Edwd. VII., No. 12 £30,000 | | | |
| | 9th Edwd. VII., No. 49 £180,000 | | | |
| | 1st Geo. V., No. 41 £83,000 | | | |
| | 2nd Geo. V., No. 9 £100,000 | | | |
| | 3rd Geo. V., No. 50 £500,000 | | | |
| | 4th Geo. V., No. 30 £ 20,000 | | | |
| | <u>Total £2,255,100 ...</u> | 509,019 | 290,000 | 219,019 |

on 30th June, 1914; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| ... | Balance re-appropriated. |
| Line completed | Payment of outstanding accounts. |
| .. .. . | Balance re-appropriated. |
| Line completed and handed over to the Working Railways 6-1-13 | Payment of outstanding accounts. |
| Line completed | Payment of outstanding accounts. |
| | |
| Line completed and handed over to the Working Railways on 1-7-12 | Payment of outstanding accounts. |
| Public Works Department—The following lines have been supplied with Rails and Fastenings— Dwellingup-Hotham Extension Quairading-Nunagin Railway Wongan Hills-Mullewa Railway Wickepin-Merredin Railway Jarnadup Big Brook Saw Mill Siding Yilliminning-Kondinin Manjimup State Saw Mill Siding | Public Works Department—Rails and Fastenings for re- mainder of Wongan Hills Mullewa Railway. Public Works Department—Rails and Fastenings for re- mainder of Wickepin-Merredin Railway. Public Works Department—Rails and Fastenings for re- mainder of Yilliminning-Kondinin Railway. Brookton-Kunjinn. Bolgart Extension. Claymore Siding. Big Brook State Mill Siding, etc., etc. Railways—See Report |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Railways, etc.—continued. | £ | £ | £ |
| 28 | RAILWAYS GENERALLY— 6th Edwd. VII., No. 20 £100,000 <i>a</i> | 69,627 | 35,000 | 34,627 |
| 29 | ROLLING STOCK— 60th Vict., No. 28 ... £1,200,000 0s. 0d. 60th Vict., No. 29 ... £15,957 8s. 1d. 63rd Vict., No. 44 ... £165,000 0s. 0d. 64th Vict., No. 13 ... £100,000 0s. 0d. 1st Edwd. VII., No. 2 ... £700,000 0s. 0d. 3rd Edwd. VII., No. 33 ... £142,840 0s. 0d. 4th Edwd. VII., No. 15 ... £141,000 0s. 0d. 9th Edwd. VII., No. 12 ... £102,000 0s. 0d. 9th Edwd. VII., No. 49 ... £42,000 0s. 0d. 1st Geo. V., No. 41 ... £201,000 0s. 0d. 2nd Geo. V., No. 9 ... £440,000 0s. 0d. 3rd Geo. V., No. 50 ... £197,000 0s. 0d. 4th Geo. V., No. 30 ... £126,076 0s. 0d. £3,572,797 8s. 1d. Less 61st Vict., No. 9 ... £200,000 0s. 0d. Total £3,372,797 8s. 1d. ... | 300,000 | 300,000 | ... |
| | SOUTHERN CROSS-BULLFINCH— 1st Geo. V., No. 41 £25,000 ... Less 4th Geo. V., No. 30 £3,883 | ... | ... | ... |
| 30 | SURVEYS, NEW LINES— 64th Vict., No. 13 £6,000 1st Edwd. VII., No. 2 £10,000 3rd Edwd. VII., No. 33 £1,900 4th Edwd. VII., No. 15 £7,800 6th Edwd. VII., No. 20 £14,800 9th Edwd. VII., No. 12 £8,500 9th Edwd. VII., No. 49 £12,000 1st Geo. V., No. 41 £5,000 2nd Geo. V., No. 9 £20,000 3rd Geo. V., No. 50 £16,000 Total £102,000 ... | 14,425 | 3,500 | 10,925 |
| 31 | TAMBELLUP-ONGERUP— 9th Edwd. VII., No. 49 £7,000 1st Geo. V., No. 41 £38,000 2nd Geo. V., No. 9 £35,000 3rd Geo. V., No. 50 2,000 Less 4th Geo. V., No. 30 £2,752 Total £79,248 ... | 1,500 | 1,500 | ... |
| | UPPER CHAPMAN— 6th Edwd. VII., No. 20 ... £16,101 10s. 7d. 9th Edwd. VII., No. 49 ... £18,900 0s. 0d. 1st Geo. V., No. 41 ... £1,300 0s. 0d. Less 4th Geo. V., No. 30 ... £792 0s. 0d. Total £35,509 10s. 7d. ... | ... | ... | ... |
| | UPPER DARLING RAILWAY—PURCHASE— 1st Geo. V., No. 41 £4,500 | | | |
| 32 | UPPER DARLING EXTENSION, ETC.— 2nd Geo. V., No. 9 £3,000 3rd Geo. V., No. 50 £1,000 Less 4th Geo. V., No. 30 £528 Total £3,472 ... | 20 | 20 | ... |

a Less 3rd Geo. V., No. 50, £2,000.

on 30th June, 1914; Anticipated progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Jarnadup Big Brook Mill Siding.. .. . | Completion Jarnadup line, Big Brook, and Sidings to Spot Timber Mills at Maryvale, also Sidings on Dwellingup-Hotham Line. |
| See Commissioner of Railways' Report | See Commissioner of Railways' Report. |
| ... .. . | Balance re-appropriated. |
| Wongan Hills-Mullewa Railway. Wagin-Bowellling Railway. Donnybrook Quarries Railway. Trans-Australian, Woorooloo and Swan Railway. Trans-Australian Midland Junction Northam Railway. Trans-Australian Boring. Wyaleatchem-Mt. Marshall. Bolgart Extension. Nampup-Pinjarrup. Kukerin-Lake Grace. Hotham-Crossman Extension. Wickepin-Merredin Deviation. Yilliminning-Kondinin. Wongan-Dumbleyung. Mumbellup-Collie-Cardiff—Inspection and Report. Nannup-Wilgarup—Inspection and Report. | Outstandings for Surveys, 1912-13, and to provide for other surveys, as may be authorised. |
| 1st Section completed 2nd Section completed and handed over to the Working Railways 6-1-13. | Payment of outstanding accounts. |
| ... .. . | Minor Works—Balance re-appropriated. |

STATEMENT showing Probable State of the undermentioned Loan undertakings

| Item No | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|---------|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Railways, etc.—continued. | £ | £ | £ |
| | WAGIN-BOWELLING— | | | |
| | 4th Geo. V., No. 30 £28,000 | 28,000 | ... | 28,000 |
| | WAGIN-DUMBLEYUNG EXTENSION— | | | |
| | 9th Edwd. VII., No. 49 ... £7,568 13s. 6d. | | | |
| | 1st Geo. V., No. 41 ... £14,000 0s. 0d. | | | |
| | 2nd Geo. V., No. 9 ... £3,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £2,700 0s. 0d. | | | |
| | Less 4th Geo. V., No. 30 ... £1,558 0s. 0d. | | | |
| | Total £26,710 13s. 6d. | | | |
| 33 | WATER SUPPLY FOR NEW LINES— | | | |
| | 6th Edwd. VII., No. 20 ... £50,000 | | | |
| | 9th Edwd. VII., No. 49 ... £31,000 | | | |
| | 3rd Geo. V., No. 50 ... £120,000 | | | |
| | 4th Geo. V., No. 30 ... £10,000 | | | |
| | Total £211,000 ... | 89,937 | 40,000 | 49,937 |
| 34 | WICKEPIN-MERREDIN— | | | |
| | 9th Edw. VII., No. 49 ... £20,000 | | | |
| | 1st Geo. V., No. 41 ... £38,000 | | | |
| | 2nd Geo. V., No. 9 ... £27,000 | | | |
| | 3rd Geo. V., No. 50 ... £90,000 | | | |
| | 4th Geo. V., No. 30 ... £5,000 | | | |
| | Total £180,000 ... | 70,413 | 50,000 | 20,413 |
| 35 | WONCAN-MULLEWA— | | | |
| | 1st Geo. V., No. 41 ... £15,000 | | | |
| | 2nd Geo. V., No. 9 ... £40,000 | | | |
| | 3rd Geo. V., No. 50 ... £175,000 | | | |
| | 4th Geo. V., No. 30 ... £50,000 | | | |
| | Total £280,000 ... | 171,623 | 95,000 | 76,623 |
| | WONNERUP-NANNUP— | | | |
| | 9th Edwd. VII., No. 12 ... £30,100 | | | |
| | 9th Edwd. VII., No. 49 ... £800 | | | |
| | Less 4th Geo. V., No. 30 ... £493 | | | |
| | Total £30,407 | | | |
| | WORKSHOPS, BUILDINGS, AND MACHINERY FOR NEW LINES— | | | |
| | 60th Vict., No. 29 ... £14,194 17s. 9d. | | | |
| | 62nd Vict., No. 7 ... £30,000 0s. 0d. | | | |
| | 63rd Vict., No. 44 ... £20,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 ... £150,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 ... £240,480 0s. 0d. | | | |
| | 6th Edwd. VII., No. 20 ... £6,300 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 ... £16,000 0s. 0d. | | | |
| | 2nd Geo. V., No. 9 ... £5,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £7,000 0s. 0d. | | | |
| | Less 4th Geo. V., No. 30 ... £14,929 0s. 0d. | | | |
| | Total £474,045 17s. 9d. ... | ... | ... | ... |
| 36 | WYALCATCHEM-MT. MARSHALL— | | | |
| | 3rd Geo. V., No. 50 ... £10,000 | | | |
| | 4th Geo. V., No. 30 ... £48,200 | 58,201 | 10,000 | 48,201 |
| 37 | YILLIMINING EASTWARDS—(Kondinin) | | | |
| | 1st Geo. V., No. 41 ... £2,000 | | | |
| | 2nd Geo. V., No. 9 ... £43,000 | | | |
| | 3rd Geo. V., No. 50 ... £20,000 | | | |
| | 4th Geo. V., No. 30 ... £14,027 | | | |
| | Total £79,027 | 63,527 | 25,000 | 38,527 |

on 30th June, 1914; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| ... | Transferred from Wagin-Darkan. |
| | |
| Tambellup-Ongerup—Water Supplies completed. Northampton-Ajana—Water Supplies completed. Naraling-Yuna—Water Supplies completed. Yilliminning Water Supply practically completed Wongan Hills-Mullewa—Water Supplies in progress Wickepin-Merredin—Water Supplies in progress Dwellingup-Hotham—Water Supplies in progress | Completion of Railway Water Supplies on— Wickepin-Merredin Railway. Wongan Hills-Mullewa Railway. Dwellingup-Hotham Railway. In progress— Yilliminning-Kondinin Railway Brookton-Kunjinn Railway. Wyalcatchem-Mt. Marshall Railway. |
| Merredin Section. Felling, clearing and grubbing nearing completion. Earthworks, about 50 miles completed. Culverts, about 5½ miles completed. Platelaying, about 40½ miles completed. Wickepin Section—Ballasting, about 8 miles completed. Felling, clearing, and grubbing practically completed Earthworks—Culverts completed for 50 miles. Platelaying, completed for 57 miles. Ballasting, completed for 8 miles. | Completion of Line. |
| Wongan-Mullewa : Mullewa Section : Felling, clearing, and grubbing complete. Earthworks practically complete. Culverts complete, 34 miles. Bridges complete. Platelaying complete 33 miles. Ballasting complete 2 miles. | Further progress towards completion. |
| Wongan Hills Section— Felling, clearing, and grubbing, 58 miles completed Earthworks, 54 miles completed. Sleeper Culverts, 7 miles completed. Platelaying, 5 miles completed. | |
| ... | |
| ... | Balance re-appropriated. |
| Preliminary Work | Commencement of Construction. |
| Felling, clearing and grubbing, 21 miles completed Earthworks, 2 miles completed. Sleepers stacked, 40 miles. Rails and Fastenings stacked, 13½ miles. | Good progress in construction. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Railways, etc.—continued. | £ | £ | £ |
| 38 | TRAMWAYS, PERTH ELECTRIC— 3rd Geo. V., No. 50 £550,000 4th Geo. V., No. 30 £52,000 | 104,760 | 50,000 | 54,760 |
| 39 | ELECTRIC POWER STATION, EAST PERTH— 4th Geo. V., No. 30 £350,000 | 350,000 | 290,000 | 60,000 |
| | Harbour and River Improvements. | | | |
| 40 | ADDITIONS AND IMPROVEMENTS TO JETTIES, TRAMWAYS, AND ROLLING STOCK IN THE NORTH-WEST— 6th Edwd. VII., No. 20 ... £20,145 16s. 9d. 9th Edwd. VII., No. 12 .. £5,000 0s. 0d. 9th Edwd. VII., No. 49 ... £7,500 0s. 0d. 1st Geo. V., No. 41 £12,000 0s. 0d. 2nd Geo. V., No. 9 £20,000 0s. 0d. 3rd Geo. V., No. 50 £10,000 0s. 0d. Total £74,645 16s. 9d. ... | 28,225 | 8,000 | 20,225 |
| 41 | ALBANY HARBOUR WORKS— 3rd Geo. V., No. 50 £20,000 4th Geo. V., No. £10,000 | 29,867 | 10,000 | 19,867 |
| 42 | BUNBURY HARBOUR WORKS— 63rd Vict., No. 44 £40,000 3rd Edwd. VII., No. 33 £22,100 6th Edwd. VII., No. 20 £44,000 9th Edwd. VII., No. 12 £16,000 9th Edwd. VII., No. 49 £5,000 1st Geo. V., No. 41 £30,000 2nd Geo. V., No. 9 £10,000 Total £167,100 ... | 27,787 | 10,000 | 17,787 |
| 43 | BUSSELTON JETTY EXTENSION— 9th Edwd. VII., No. 12 £25,000 1st Geo. V., No. 41 £4,000 2nd Geo. V., No. 9 £6,450 Total £35,450 ... | 1,554 | 100 | 1,454 |
| 44 | CARNARVON HARBOUR WORKS— 62nd Vict., No. 7 £15,500 63rd Vict., No. 44 £5,000 64th Vict., No. 13 £1,500 1st Edwd. VII., No. 2 £4,000 3rd Edwd. VII., No. 33 £1,950 4th Edwd. VII., No. 15 £2,250 6th Edwd. VII., No. 20 £700 9th Edwd. VII., No. 49 £5,000 1st Geo. V., No. 41 £5,700 2nd Geo. V., No. 9 £5,000 3rd Geo. V., No. 50 £6,000 Total £50,600 ... | 8,620 | 4,500 | 4,120 |
| 45 | DREDGES AND BARGES— 60th Vict., No. 28 £128,000 6th Edwd. VII., No. 20 £5,000 9th Edwd. VII., No. 12 £2,500 4th Geo. V., No. 30 £49,716 £185,216 Less— 62nd Vict., No. 7 £25,000 0s. 0d. 3rd Edwd. VII., £5,846 16s. 9d. No. 33 4th Edwd. VII., £1,570 12s. 6d. No. 15 —————£32,417 9s. 3d. Total £152,799 10s. 9d. ... | 50,366 | 15,000 | 35,366 |

on 30th June, 1914; Anticipated Progress in the Works. etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Purchase of the trams | Additions and improvements generally. |
| <i>Nil</i> | Commencement of the works, etc. |
| Roebourne—Deviation of three miles of Tramway between Roebourne and Point Sampson has been completed. Broome—Additional Goods Shed accommodation provided and completed Derby—Extension of Cattle Lead completed. A Scheme for the Improvement of the Harbour prepared | Broome—Completion of Fence around Goods Shed Yard, etc.; Relaying Tramway, Onslow-Broome; Petrol Loco. and Fencing Goods Yard, Carnarvon. A commencement to be made with the improved Harbour facilities, consisting of new Jetty and dredging to pro- vide berthing accommodation with 33ft. at low water. |
| Two three-ton Electric Overhead Gantry Cranes erected on the Jetty and tracks laid for same. A report on a proposed scheme for Harbour Improvements has been prepared, providing increased harbour facilities. The dredging for the Jetty extension has been com- pleted. The dredging for the Jetty Extension has been completed | A commencement made with proposed Harbour Improve- ments. Payment of outstanding accounts. |
| The extension of Timber Breastwork along Foreshore to Brown Street in hand. The widening of Head of Sea Jetty completed. | Completion of Extension of Timber Breastwork along Fore- shore. |
| <i>Nil</i> | Proposed purchase of new Rock Dredger. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Harbour and River Improvements—continued. | £ | £ | £ |
| 46 | FREMANTLE DOCK AND SLIP— | | | |
| | 60th Vict., No. 28 £112,000 | | | |
| | 1st Edwd. VII., No. 2 £10,000 | | | |
| | 3rd Edwd. VII., No. 33 £10,000 | | | |
| | 4th Edwd. VII., No. 15 £25,000 | | | |
| | 6th Edwd. VII., No. 20 £50,000 | | | |
| | 9th Edwd. VII., No. 49 £42,000 | | | |
| | 1st Geo. V., No. 41 £69,000 | | | |
| | 4th Geo. V., No. 30 £3,500 | | | |
| | <u>£351,500</u> | | | |
| | Less 61st Vict., No. 9 £70,000 | | | |
| | And 62nd Vict., No. 7 £35,000 | | | |
| | And 3rd Geo. V., No. 50 £38,245 | | | |
| | <u>£143,245</u> | | | |
| | Total £208,255 ... | 2,819 | 2,819 | ... |
| 47 | FREMANTLE HARBOUR WORKS— | | | |
| | 60th Vict., No. 28 £237,000 0s. 0d. | | | |
| | 60th Vict., No. 29 £227 12s. 5d. | | | |
| | 61st Vict., No. 9 £160,000 0s. 0d. | | | |
| | 62nd Vict., No. 7 £128,000 0s. 0d. | | | |
| | 63rd Vict., No. 44 £70,000 0s. 0d. | | | |
| | 64th Vict., No. 13 £120,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 £229,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 £55,240 0s. 0d. | | | |
| | 4th Edwd. VII., No. 15 £34,600 0s. 0d. | | | |
| | 6th Edwd. VII., No. 20 £7,800 0s. 0d. | | | |
| | 9th Edwd. VII., No. 12 £2,000 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 £2,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 £101,000 0s. 0d. | | | |
| | 2nd Geo. V., No. 9 £55,000 0s. 0s. | | | |
| | 3rd Geo. V., No. 50 £75,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 £38,245 0s. 0d. | | | |
| | 4th Geo. V., No. 30 £46,000 0s. 0d. | | | |
| | <u>Total... £1,360 512 12s. 5d. ...</u> | 160,243 | 70,000 | 90,243 |
| 48 | GERALDTON HARBOUR WORKS. | | | |
| | 3rd Geo. V., No. 50 £15,000 0s. 0d. | | | |
| | 4th Geo. V., No. 30 £10,000 0s. 0d. ... | 21,263 | 5,000 | 16,263 |
| 49 | IMPROVEMENTS TO HARBOURS AND RIVERS— | | | |
| | 60th Vict., No. 29 £11,224 2s. 2d. | | | |
| | 63rd Vict., No. 44 £5,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 £10,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 £10,210 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 £30,440 4s. 0d. | | | |
| | 4th Edwd. VII., No. 15 £3,441 19s. 9d. | | | |
| | 6th Edwd. VII., No. 20 £43,000 0s. 0d. | | | |
| | 9th Edwd. VII., No. 12 £32,000 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 £16,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 £11,308 7s. 6d. | | | |
| | 2nd Geo. V., No. 9 £22,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 £10,000 0s. 0d. | | | |
| | <u>Total ... £207,624 13s. 5d. ...</u> | 7,139 | 5,000 | 2,139 |

on 30th June, 1914; Anticipated Progress in the Works, etc

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| | |
| <p>The front row of Steel Sheet Piles has been removed from Cofferdam.</p> | <p>Payment of outstanding accounts, and lifting of sheet piling.</p> |
| <p>The extension of the Victoria Quay 200ft. at its Eastern end, and of the North Quay 194ft. at its Western end, completed. The extension of the North Quay Eastwards for a length of 600ft., about half completed. The Inner Harbour has been extended by dredging to a depth of 30ft. to provide approaches to the Wharf Extensions on the North and South sides of the Harbour. The new shed "J" at eastern end of Victoria Quay completed, and Shed "C" extended 150ft. Four three-ton Electric Gantry Cranes ordered. Three three-ton Electric Travelling Cranes supplied. Two additional Electric Wheat Loaders supplied.</p> <p>A survey of the Harbour has been made, and report prepared on a proposed scheme for Harbour Improvements.</p> | <p>The extension of North Quay 600ft. Eastwards, completed, and further extensions of 400ft. eastwards, completed. A commencement made with further 600ft. extension of North Quay westwards. The extension of Shed "I," Victoria Quay, completed. The dredging of Inner Harbour Extension completed. Two additional Wheat Loaders supplied. Four three-ton Electric Gantry Cranes supplied. A commencement made with deepening of Harbour to 36ft. at low water. Dredge "Governor" overhauled, etc.</p> <p>Commencement made with additional facilities.</p> |
| <p>Swan River—A Slipway constructed alongside the Esplanade Jetty to accommodate fishing boats. The dredging of Mends and Queen Streets channels in Perth Water completed, also reclamation east of Lord Street. Maylands Jetty erected.</p> <p>Hopetoun Jetty—Extended 300ft., and Mooring Buoys have been emplaced.</p> <p>Albany—A Boat Landing erected at the lower Kalgan and river improved by the erection of Beacon Posts, etc.</p> <p>Gladstone (Shark Bay)—Preliminary work in regard to provision of Jetty.</p> | <p>Protection of Foreshore, Rocky Bay.</p> <p>Minor improvements to Swan River and Foreshore.</p> <p>Gladstone (Shark Bay). Completion of Jetty.</p> |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | | £ | £ | £ |
| | Harbour and River Improvements—continued. | | | |
| 50 | LIGHTHOUSES— | | | |
| | 60th Vict., No. 29 ... £7,923 5s. 3d. | | | |
| | 63rd Vict., No. 44 ... £20,000 0s. 0d. | | | |
| | 64th Vict., No. 13 ... £10,000 0s. 0d. | | | |
| | 1st Edwd. VII. No. 2 ... £20,000 0s. 0d. | | | |
| | 4th Edwd. VII., No. 15 ... £2,400 0s. 0d. | | | |
| | 6th Edwd. VII., No. 20 ... £33,800 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 ... £12,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 ... £7,000 0s. 0d. | | | |
| | 2nd Geo. V., No. 9 ... £15,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £12,000 0s. 0d. | | | |
| | £140,123 5s. 3d. | | | |
| | Less 3rd Edwd. VII., No. 33 ... £18,170 0s. 0d. | | | |
| | And 4th Geo. V., No. 30 ... £13,216 0s. 0d. | | | |
| | Total ... £118,737 5s. 3d. ... | 5,000 | 5,000 | ... |
| 51 | PORT HEDLAND HARBOUR WORKS— | | | |
| | 6th Edwd. VII., No. 20 ... £5,000 | | | |
| | 9th Edwd. VII., No. 12 ... £8,000 | | | |
| | 1st Geo. V., No. 41 ... £5,300 | | | |
| | Total ... £18,300 ... | 1,844 | 1,000 | 844 |
| | Water Supply and Sewerage. | | | |
| 52 | ALBANY WATER SUPPLY— | | | |
| | 4th Edwd. VII., No. 15 ... £10,000 | | | |
| | 3rd Geo. V., No. 50 ... £49,500 | | | |
| | Total ... £59,500 .. | 21,067 | 15,000 | 6,067 |
| 53 | WATER SUPPLY FOR TOWNS GENERALLY— | | | |
| | 60th Vict., No. 28 ... £95,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 ... £31,000 0s. 0d. | | | |
| | 4th Edwd. VII., No. 15 ... £15,000 0s. 0d. | | | |
| | 9th Edwd. VII., No. 12 ... £10,045 14s. 5d. | | | |
| | 9th Edwd. VII., No. 49 ... £40,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £71,000 0s. 0d. | | | |
| | £292,045 14s. 5d. | | | |
| | Less 62nd Vict., No. 7 ... £25,000 0s. 0d. | | | |
| | Total ... £267,045 14s. 5d. ... | 81,444 | 41,300 | 40,144 |
| 54 | BORING FOR WATER ON STOCK ROUTES, ETC.— | | | |
| | 4th Edwd. VII., No. 15 ... £10,000 | | | |
| | 6th Edwd. VII., No. 20 ... £41,500 | | | |
| | 9th Edwd. VII., No. 12 ... £11,200 | | | |
| | 9th Edwd. VII., No. 49 ... £6,000 | | | |
| | 3rd Geo. V., No. 50 ... £14,000 | | | |
| | 4th Geo. V., No. 30 ... £893 | | | |
| | Total ... £83,593 ... | 11,185 | 4,200 | 6,985 |
| | DEEP BORING, TRANSCONTINENTAL ROUTE— | | | |
| | 9th Edwd. VII., No. 12 ... £8,000 | | | |
| | 1st Geo. V., No. 41 ... £6,000 | | | |
| | Less 4th Geo. V., No. 30 ... £893 | | | |
| | Total ... £13,107 | | | |

on 30th June, 1914; Anticipated Progress in the Works, etc.

| <p>Progress made for Expenditure for year ended 30th June, 1913.</p> <p>5</p> | <p>Progress anticipated to be made during year ending 30th June, 1914.</p> <p>6</p> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Contract let for Manufacture of Steel Towers for "Aga" Lights on Anchor Island, Airlie Island, and North Sandy Island, and at Cape Bossut and Point Torment Lighthouse and Quarters at Vlaming Head, completed.</p> | <p>Completion of erection of "Aga" Lights on Anchor, Airlie, and North Sandy Islands, and at Cape Bossut and Point Torment.</p> |
| <p>Construction of Reservoir, Mains, etc., and reticulation of Town</p> | <p>Completion of Scheme.</p> |
| <p>Investigations at Geraldton, Katanning, Carnarvon, Marble Bar, Narrogin, Collie, and Greenhills. Completion of Rottnest Bore. Construction of Water Supplies at Geraldton, Wagin, Busselton, Roebourne, and Greenhills. Bores in progress at Moora and Derby. Completion and inauguration of minor water supply works.</p> | <p>Further investigations at Geraldton (No. 2 Scheme), Katanning, Narrogin (No. 2 Scheme), Collie, Greenhills, and Armadale. Completion of schemes at Geraldton (No. 1 Scheme), Wagin, Busselton, Roebourne, and Greenhills, and further improvements at Derby. Construction of Water Supplies at Narrogin (No. 1 Scheme). Collie, Bridgetown, and Dowerin. Completion of bores at Moora and Derby.</p> <p>Advances to Water Boards and minor unforeseen works.</p> |
| <p>Boring $3\frac{1}{2}$ miles North of Jibboongunna Pool, North of Opal Well.</p> <p>Wells.—Ten wells, Cue-Fortescue Stock Route; two wells, Leonora-Nullagine Stock Route.</p> | <p>Completion of Well near Jibboongunna Pool. Investigations Lyons Junction to Carnarvon Stock Route.</p> <p>Improvements to Coastal Stock Routes and Wells, etc., Leonora-Nullagine and Coolgardie-Eucla Routes.</p> |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Water Supply and Sewerage— continued. | £ | £ | £ |
| 55 | SEWERAGE FOR PERTH AND FREMANTLE— 60th Vict., No. 28 £142,000 6th Edwd. VII., No. 20 £278,000 9th Edwd. VII., No. 12 £84,000 9th Edwd. VII., No. 49 £53,000 2nd Geo. V., No. 9 £105,000 3rd Geo. V., No. 50 £260,000 4th Geo. V., No. 30 £85,000 £1,007,000 Less 61st Vict., No. 9 £40,000 Total £967,000 ... | 268,700 | 148,750 | 119,950 |
| 56 | EASTERN GOLDFIELDS— 62nd Vict., No. 7 £10,000 1st Edwd. VII., No. 2 £20,000 3rd Edwd. VII., No. 33 £26,510 4th Edwd. VII., No. 15 £41,000 6th Edwd. VII., No. 20 £62,000 9th Edwd. VII., No. 12 £30,000 9th Edwd. VII., No. 49 £45,000 1st Geo. V., No. 41 £5,000 2nd Geo. V., No. 9 £13,000 4th Geo. V., No. 30 £7,500 Total £268,010 ... | 29,237 | 17,300 | 11,937 |
| 57 | MURCHISON AND PEAK HILL GOLDFIELDS— 62nd Vict., No. 7 £15,000 64th Vict., No. 13 £1,000 1st Edwd. VII., No. 2 £12,000 3rd Edwd. VII., No. 33 £5,280 4th Edwd. VII., No. 15 £7,000 6th Edwd. VII., No. 20 £19,800 9th Edwd. VII., No. 12 £11,000 1st Geo. V., No. 41 £15,600 2nd Geo. V., No. 9 £10,000 3rd Geo. V., No. 50 £13,000 Total £112,680 ... | 25,986 | 11,750 | 14,236 |
| 58 | PILBARRA GOLDFIELDS— 62nd Vict., No. 7 £5,000 1st Edwd. VII., No. 2 £6,000 3rd Edwd. VII., No. 33 £7,460 4th Edwd. VII., No. 15 £1,000 6th Edwd. VII., No. 20 £8,300 9th Edwd. VII., No. 12 £2,000 1st Geo. V., No. 41 £3,500 3rd Geo. V., No. 50 £8,000 Total £41,260 ... | 14,243 | 2,100 | 12,143 |
| 59 | OTHER GOLDFIELDS (including Boring for Coal and Miscellaneous)— 62nd Vict., No. 7 £7,000 3rd Edwd. VII., No. 33 £4,500 4th Edwd. VII., No. 15 £2,000 6th Edwd. VII., No. 20 £3,000 9th Edwd. VII., No. 12 £5,300 9th Edwd. VII., No. 49 £2,000 1st Geo. V., No. 41 £18,300 Total £42,100 ... | 10,553 | 5,600 | 4,953 |

on 30th June, 1914; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| <p>Completion of Parry Street Main Drain and Sewer, and Mt. Lawley Sewer extension. Further reticulation areas completed, practically comprising the whole of the Municipality of Perth and the main residential portion of Fremantle.</p> | <p>Completion of Low Level Sewerage, including the erection and equipment of pumping stations, Perth and Fremantle. Completion of Mt. Lawley Main Sewer, new Filter Beds, Burswood Island; extension of William Street drain to Wellington Street. Improvements to Claisebrook and Wellington Street Drain, House Drainage, and other Works as required.</p> |
| <p><i>Surveys.</i>—Ora Banda Water Supply, Cawse's Tank, Mulgarrie and Gordon's Tanks. 30-Mile Tank. <i>Water Supplies.</i>—Ora Banda Black Flag <i>Tanks.</i>—Mulgarrie, Gordon, 30-Mile, Cawse's. <i>Boring and Wells.</i>—Deimels, Lawlers-Darlot Road, "May Bee" Gold Mine, Shearer's Find, Binty Binty, Carnegie's, Soda, Four-in-Hand, Gum Creek.</p> | <p>Construction Randall's Water Scheme. Improvements at Ora Banda. <i>Well.</i>—Binty Binty. <i>Tanks.</i>—Linden, Parker's Range, (2) Norseman-Esperance Road. <i>Boring and Wells.</i>—Metzke's, "May Bee," and other localities.</p> |
| <p><i>Water Supplies.</i>—Meekatharra, Goodingnow, Mt. Keith. <i>Surveys.</i>—Meekatharra, Ruby Well, New Find. <i>Road.</i>—Nannine-Mt. Egerton. <i>Boring Wells.</i>—Eight miles South Youanme, Paynesville, Youanme Road, Nannine-Egerton Peak Hill Roads, Ruby and District, Barrambie-Berregrin Road, Meekatharra, Blue Bell, Goodingnow, Sugarstone, Sawback Well.</p> | <p><i>Water Supplies.</i>—Meekatharra Improvements. <i>Boring Wells.</i>—New Find "Holdon's," Meekatharra, Day Dawn Stock Paddock. <i>Miscellaneous.</i>—Goodingnow Water Supply, Bores and Wells generally.</p> |
| <p><i>Boring.</i>—West Wodgina. <i>Wells.</i>—West Wodgina, Bamboo, Creek, McPhee's Creek, Marble Bar.</p> | <p><i>Water Supplies.</i>—Yannery-Roebourne District. <i>Well.</i>—Moolyella. Development Work generally.</p> |
| <p>.. .. .</p> | <p><i>Boring.</i>—Billjim Leases. <i>Wells.</i>—Roy Hill, Woodstock Road, Coongan, Bamboo Tank, Dead Finish, and Water Supply Development Work generally.</p> |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No | LOAN UNDERTAKING AND AUTHORISATION | | | Unexpended balance of Loan Authorisations: 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|---------|-----------------------------------------------------------------------------------|-----|-----------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | | | 2 | 3 | 4 |
| | Water Supply and Sewerage— | | | £ | £ | £ |
| | continued. | | | | | |
| 60 | KIMBERLEY DISTRICT— | | | | | |
| | 60th Vict., No. 29 ... | ... | £4,715 19s. 2d. | | | |
| | 6th Edwd. VII., No. 20 ... | ... | £500 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 ... | ... | £500 0s. 0d. | | | |
| | Total ... | ... | £5,715 19s. 2d. | 516 | 200 | 346 |
| 61 | METROPOLITAN WATER SUPPLY— | | | | | |
| | 3rd Geo. V., No. 50 ... | ... | £150,000 | | | |
| | 4th Geo. V., No. 30 ... | ... | £82,000 | 181,707 | 81,700 | 100,007 |
| 62 | GOLDFIELDS WATER SUPPLY— | | | | | |
| | 3rd Geo. V., No. 50 ... | ... | £150,000 | | | |
| | 4th Geo. V., No. 30 ... | ... | £65,000 | 172,407 | 92,650 | 79,757 |
| 63 | WATER SUPPLY IN AGRICULTURAL DISTRICTS, INCLUDING DRAINAGE AND IRRIGATION— | | | | | |
| | 3rd Geo. V., No. 50 ... | ... | £200,000 | 120,343 | 58,550 | 61,793 |
| | Development of Goldfields and Mineral Resources. | | | | | |
| 64 | DEVELOPMENT OF MINING— | | | | | |
| | 1st Edwd. VII., No. 2 ... | ... | £15,000 | | | |
| | 3rd Edwd. VII., No. 33 ... | ... | £22,000 | | | |
| | 4th Edwd. VII., No. 15 ... | ... | £7,200 | | | |
| | 6th Edwd. VII., No. 20 ... | ... | £24,500 | | | |
| | 9th Edwd. VII., No. 12 ... | ... | £46,000 | | | |
| | 9th Edwd. VII., No. 49 ... | ... | £5,000 | | | |
| | 1st Geo. V., No. 41 ... | ... | £7,500 | | | |
| | 2nd Geo. V., No. 9 ... | ... | £10,000 | | | |
| | 3rd Geo. V., No. 50 ... | ... | £75,000 | | | |
| | 4th Geo. V., No. 30 ... | ... | £10,000 | | | |
| | Total ... | ... | £222,200 | 62,303 | 33,000 | 29,303 |
| 65 | ERECTION OF STATE BATTERIES AND PROVISION OF TREATMENT PLANTS— | | | | | |
| | 62nd Vict., No. 7 ... | ... | £40,000 | | | |
| | 63rd Vict., No. 44 ... | ... | £30,000 | | | |
| | 64th Vict., No. 13 ... | ... | £30,000 | | | |
| | 1st Edwd. VII., No. 2 ... | ... | £20,000 | | | |
| | 4th Edwd. VII., No. 15 ... | ... | £10,000 | | | |
| | 6th Edwd. VII., No. 20 ... | ... | £20,000 | | | |
| | 9th Edwd. VII., No. 12 ... | ... | £50,000 | | | |
| | 9th Edwd. VII., No. 49 ... | ... | £14,000 | | | |
| | 2nd Geo. V., No. 9 ... | ... | £15,000 | | | |
| | 3rd Geo. V., No. 50 ... | ... | £50,000 | | | |
| | Total ... | ... | £279,000 | 42,683 | 27,000 | 15,683 |

on 30th June, 1914; Anticipated Progress in the Works. etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| Well.—Mt. Dockerell-Hall's Creek | Water Supply and Development Work generally. |
| Mt. Eliza Reservoir completed Improvements to Shipping Supplies from Hills Water Mains. Leading Main from Fremantle Reservoir to Canning Road Installation of new boiler at Claremont Pumping Station. Supply Mains extended as building operations required .. Now Store.. .. . | Construction of Mt. Hawthorn Reservoir to improve the supply to North Perth and surrounding districts ; Thomas Street Leading Main to increase supply to Leederville ; Twelve-inch Leading Main from Leederville to Mt. Hawthorn Reservoir ; Receiving Main from the Canning Road Main to the Brighton Reservoir, Fremantle, to increase the supply to the high levels of Fremantle, together with the necessary main and minor works to improve and extend the supplies at Perth, Claremont, and Fremantle ; Reticulation and Boundary Services, Perth, Claremont, and Fremantle ; Completion of Now Store. |
| Reticulation and boundary services, Midland Junction to Kanowna :—Agricultural Extensions under Comprehensive Scheme Works for prevention of corrosion of 30in. Main Purchase of land in Catchment Area.. .. . Additional Meters, etc. | Kalgoorlie New Reservoir—Weston's Now Main and Reticulations ; North Tammin Extension ; North Merredin Extension ; Goomalling Extension ; Other Agricultural Extensions, as petitioned for. Remedial Works, lime treatment plant, etc. Pumping Machinery and Pipe Line spares. Bullfinch—Enlargement of Main ; Meters ; Additions to Buildings ; Extension of Towns Reticulation. |
| Continuation of boring, well sinking, and provision of tanks in Agricultural Areas ; Drainage Works at South Pinjarra ; Torbay-Grassmere, Owingup Swamp, Busselton-Stirling Estate, Wonnerup, Kent River, Little Harvey River ; Snagging on Wongong River and Capel River ; General investigations South-West Irrigation proposals at Harvey, Collie and Brunswick ; Improvements generally to floodgates, bridges, etc. ; Inspections and Surveys ; Drainage and Snagging proposals | Continuation of boring and well sinking and provision of tanks for settlers in Agricultural Areas as arranged between Surveyor General and Departmental Engineers. Harvey Irrigation :—Further investigations ; Irrigation proposals ; Drainage Works at West Jandakot, East Jandakot, Brunswick State Farm, South Coolup, Harvey, Lenuox, Lake Saidie, Torbay-Grassmere, and Waterloo, Busselton (Broadwaters) and Waroona ; Snagging Wonnerup River ; Gauging Wongong, Vasse, and other Rivers ; General Drainage Works ; Investigations in extreme South-West. |
| Loans under "Mining Development Act, 1912;" Loan of Boring Plants. Purchase of Carbons ; Diamond Drilling ; Subsidies to Batteries ; Development Work ; Carting Stone long distances ; Prospecting ; Purchase of Tailings, etc. | Loans under "Mining Development Act, 1902." Loan of Boring Plants ; Purchase of Carbon ; Diamond Drilling ; Subsidies to Batteries ; Development Work ; Carting Stone long distances ; Prospecting, Purchase of Tailings, etc. |
| Erection, etc., of additional Plants | Additional Plant as required. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Development of Agriculture. | £ | £ | £ |
| 66 | ABATTOIRS, COLD STORAGE, EXPORT DEPOT, GRAIN SHEDS AND SALE YARDS— | | | |
| | 9th Edwd. VII., No. 12 ... £35,005 14s. 5d. | | | |
| | 9th Edwd. VII., No. 49 ... £10,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 ... £33,600 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £61,000 0s. 0d. | | | |
| | Total ... £139,605 14s. 5d. ... | 89,040 | 82,000 | 7,040 |
| 67 | AGRICULTURAL IMMIGRATION— | | | |
| | 4th Edwd. VII., No. 15 ... £10,000 | | | |
| | 6th Edwd. VII., No. 20 ... £6,300 | | | |
| | 9th Edwd. VII., No. 12 ... £18,700 | | | |
| | 9th Edwd. VII., No. 49 ... £16,000 | | | |
| | 1st Geo. V., No. 41 ... £115,000 | | | |
| | 2nd Geo. V. No. 9 ... £60,000 | | | |
| | 3rd Geo. V., No. 50 ... £100,000 | | | |
| | 4th Geo. V., No. 30 ... £50,000 | | | |
| | Total ... £376,000 ... | 124,174 | 70,000 | 54,174 |
| 68-69 | DEVELOPMENT OF AGRICULTURE, INCLUDING DRAINAGE— | | | |
| | 60th Vict., No. 29 ... £24,187 16s. 10d. | | | |
| | 64th Vict., No. 13 ... £15,000 0s. 0d. | | | |
| | 1st Edwd. VII., No. 2 ... £20,000 0s. 0d. | | | |
| | 3rd Edwd. VII., No. 33 ... £32,870 0s. 0d. | | | |
| | 6th Edwd. VII., No. 20 ... £114,000 0s. 0d. | | | |
| | 9th Edwd. VII., No. 12 ... £112,600 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 ... £140,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 ... £122,000 0s. 0d. | | | |
| | 2nd Geo. V., No. 9 ... £215,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 ... £210,000 0s. 0d. | | | |
| | Total ... £1,005,657 16s. 10d. ... | 131,511 | 60,800 | 70,711 |
| 70 | LOANS FOR PURCHASE OF WIRE NETTING— | | | |
| | 3rd Edwd. VII., No. 33 ... £15,000 | | | |
| | 9th Edwd. VII., No. 12 ... £10,000 | | | |
| | Total ... £25,000 | | | |
| | Less 3rd Geo. V., No. 50 ... £10,000 | | | |
| | £15,000 ... | 11,127 | 500 | 13,627 |
| 71 | RABBIT-PROOF FENCE— | | | |
| | 4th Edwd. VII., No. 15 ... £150,000 | | | |
| | 6th Edwd. VII., No. 20 ... £126,000 | | | |
| | 9th Edwd. VII., No. 12 ... £16,000 | | | |
| | 9th Edwd. VII., No. 49 ... £2,500 | | | |
| | 3rd Geo. V., No. 50 ... £10,000 | | | |
| | Total ... £304,500 ... | 5,198 | 4,200 | 998 |
| | AGRICULTURAL IMPLEMENT WORKS— | | | |
| | 3rd Geo. V., No. 50 ... £41,000 ... | | | |
| | NORSEMAN-ESPERANCE ROAD, including equipment with Motor Tractors ... | 10,000 | | 10,000 |
| | LOANS FOR PURPOSES OF VERMIN BOARDS— | | | |
| | 9th Edwd. VII., No. 49 ... £31,500 | | | |
| | 1st Geo. V., No. 41 ... £58,500 | | | |
| | Total ... £90,000 ... | 15,820 | | 15,820 |
| 72 | PURCHASE HARVEY ESTATE— | | | |
| | 3rd Geo. V., No. 50 ... £25,000 ... | 24,969 | 24,969 | |
| 73 | AGRICULTURAL BANK, WORKING CAPITAL— | | | |
| | 3rd Geo. V., No. 50 ... £500,000 | | | |
| | 4th Geo. V., No. 30 ... £500,000 .. | 740,192 | 500,000 | 240,192 |

on 30th June, 1914 ; Anticipated Progress in the Works, etc.

| Progress made for Expenditure for year ended 30th June, 1913. | Progress anticipated to be made during year ending 30th June, 1914. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| (Abattoirs)—Albany Cold Stores, completion North Fremantle Abattoirs and Sale Yards in progress .. Midland Junction Abattoirs, completion Perth—New Markets, resumption of land Kalgoorlie Abattoirs, stabling | Albany Cold Stores—Payment outstanding accounts. North Fremantle Abattoirs and Sale Yards, completion of buildings. Midland Junction Abattoirs, completion. Completion resumption of land, Perth Markets, and erection of temporary premises. |
| Passages and other expenses in connection with bringing immigrants (other than domestics) to the State, includ- ing all expenditure up to the time of their arrival in the Immigration Homes, and portion of rail fares to place of employment in the country. | Similar to previous year. |
| Lands : Survey of locations ; resumption of leases for closer settlement ; pine planting, and re-forestation at Ludlow and Waroona ; Eradication of Poison ; Main- taining Denmark Estate, etc., etc. Agriculture : See page 109 of Public Accounts. | Lands : Continuation of works specified in previous column. Agriculture : Clearing with traction engines and scrub rollers for settlers ; Esperance District Settlement ; Dairy Farms and Orchard, Fostering Dairying Industry, and Irrigation. |
| Advances of Wire to Settlers | Further Loans as required |
| Erection of Wing Fence in North and making portion of existing Fence dog-proof Purchase of Plant, and erection of Factory commenced | Making Fence dog-proof, and completion of new Fence in North. Transferred to Item 79. |
| .. .. . | Nil. |
| Negotiations for purchase | Purchase completed. |
| Advances under Statute | Further advances under Statute. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Roads and Bridges, Public Buildings, Etc. | | | |
| 74 | NEW ROADS AND BRIDGES IN COUNTRY AND GOLDFIELD DISTRICTS, INCLUDING FEEDERS TO RAILWAYS— | | | |
| | 6th Edwd. VII., No. 20 £15,400 | | | |
| | 9th Edwd. VII., No. 12 £56,000 | | | |
| | 1st Geo. V., No. 41 £96,000 | | | |
| | 3rd Geo. V., No. 50 £20,000 | | | |
| | Total £187,400 .. | 47,920 | 15,000 | 32,920 |
| | FREMANTLE HIGH-LEVEL BRIDGE — | | | |
| | 9th Edwd. VII., No. 12 £4,000 | | | |
| | 9th Edwd. VII., No. 49 £4,500 | | | |
| | 1st Geo. V., No. 41 £1,400 | | | |
| | 3rd Geo. V., No. 50 £1,500 | | | |
| | Total £11,400 ... | 170 | ... | 170 |
| | CRAWLEY PARK—PURCHASE AND IMPROVEMENTS— | | | |
| | 1st Geo. V., No. 41 £20,000 | | | |
| | Less 4th Geo. V., No. 30 £4,267 | ... | ... | ... |
| 75 | IMMIGRATION GENERALLY— | | | |
| | 1st Geo. V., No. 41 £30,000 | | | |
| | 4th Geo. V., No. 30 £2,000 | 10,633 | 6,000 | 4,633 |
| 76 | PUBLIC BUILDINGS— | | | |
| | 60th Vict., No. 29 £2,584 18s. 9d. | | | |
| | 6th Edwd. VII., No. 20 ... £175,900 0s. 0d. | | | |
| | 9th Edwd. VII., No. 12 ... £183,200 0s. 0d. | | | |
| | 9th Edwd. VII., No. 49 ... £44,000 0s. 0d. | | | |
| | 1st Geo. V., No. 41 £50,000 0s. 0d. | | | |
| | 2nd Geo. V., No. 9 £54,000 0s. 0d. | | | |
| | 3rd Geo. V., No. 50 £70,000 0s. 0d. | | | |
| | Total £579,684 18s. 9d. ... | 85,643 | 40,000 | 45,643 |
| 77 | PURCHASE OF LAND AT NEDLANDS— | | | |
| | 4th Geo. V., No. 30 £1,586 | 1,586 | 1,586 | .. |
| 78 | PURCHASE OF SAVOY HOUSE FOR OFFICES FOR AGENT GENERAL | | | |
| | 4th Geo. V., No. 30 £15,000 | 15,000 | 15,000 | ... |
| | Other State Undertakings. | | | |
| 79 | AGRICULTURAL IMPLEMENT WORKS, FOUNDRY METER AND GENERAL WORKSHOPS— | | | |
| | 4th Geo. V., No. 30 £49,015 | 49,015 | 40,000 | 9,015 |

on 30th June, 1914; Anticipated Progress in the Works, etc

| Progress made for Expenditure for year ended 30th June, 1913. | Progress Anticipated to be made during year ending 30th June, 1914. |
|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 6 |
| 644 miles of Road received attention. Five small bridges were built. | To continue the clearing and construction of Feeder Roads to Yilliminning-Kondinin Railway, Wongan Hills-Mullewa Railway, Wickepin-Merredin Railway and other lines, as may be required. |
| | This item provides for construction of new roads and bridges * as may be required either Departmentally, or by Grants to Local Authorities. |
| Portion of Bridge dismantled and re-constructed, involving temporary deviation of the tramline and cables of same. | <i>Nil.</i> |
| <i>Nil</i> | Balance re-appropriated. |
| Passages, etc. | Passages and expenses of Immigrants, covering all expenditure up to arrival in the State, and at the Immigrants' Homes, and payment of rail fares, if necessary, to places of employment. |
| Completed and in progress— Claremont Hospital for Insane, Additions.. .. | Claremont, Hospital for Insane—Epileptic Ward and Nurses' quarters. Completion additions, tar-paving, electric light, fire service, roads, etc. |
| Fremantle Technical School | Fremantle Technical School completion. |
| Midland Junction Technical School | Midland Junction Technical School completion. |
| Perth Public Library, new buildings | Perth Public Library—Completion contract. |
| Perth Museum, connecting Latrines with Sewerage System. | |
| Perth Hospital Drainage, Fittings and Alterations .. | Perth Hospital—Drainage, fittings, alterations—Completion of. |
| Wooroloo Sanatorium, commencement of construction | Wooroloo Sanatorium, Progress of work. |
| Carnarvon Police Station and Quarters, completion | |
| Geraldton Police Quarters, Erection | |
| Perth Technical School, Additions and Equipment | |
| Perth Modern School Additions—Improvements Ground and Fittings. | |
| Perth—Medical, Health, and Colonial Secretary's Departments, completion of new offices. | Subiaco Maternity Hospital. etc. |
| Perth, Lands Department—Additions and Minor works | |
| Negotiations for purchase | Purchase of land completed for University purposes. |
| Do. do. | Purchase completed. |
| Inauguration of Works—Purchase of Plant, etc. ... | Continuation of Works, etc., etc. |

STATEMENT showing Probable State of the undermentioned Loan Undertakings

| Item No. | LOAN UNDERTAKING AND AUTHORISATION. | Unexpended balance of Loan Authorisations on 30th June, 1913, including provision on Loan Bill. | Estimated Expenditure for year ending 30th June, 1914. | Estimated unexpended balance of Authorisations on 30th June, 1914. |
|----------|--------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|
| | 1 | 2 | 3 | 4 |
| | Other State Undertakings—continued. | £ | £ | £ |
| 80 | STEAMSHIPS— | | | |
| | 3rd Geo. V., No. 50 £100,000 ... | ... | ... | ... |
| | 4th Geo. V., No. 30 £8,000 ... | 8,000 | 7,635 | 365 |
| 81 | SOUTH PERTH FERRIES—PURCHASE, ETC.— | | | |
| | 3rd Geo. V., No. 50 £9,000 ... | 8,007 | 8,000 | 7 |
| | 4th Geo. V., No. 30 £4,000 ... | ... | ... | ... |
| 82 | MILK SUPPLY— | | | |
| | 3rd Geo. V., No. 50 £4,000 ... | ... | ... | ... |
| | 4th Geo. V., No. 30 £500 ... | 500 | 500 | ... |
| 83 | SAW MILLS— | | | |
| | 3rd Geo. V., No. 50 £120,000 | | | |
| | 4th Geo. V., No. 30 £42 000 ... | 119,725 | 119,725 | ... |
| 84 | BOYA QUARRY— | | | |
| | 3rd Geo. V., No. 50 £5,000 | | | |
| | Less 4th Geo. V., No. 30 £1,000 ... | 1,401 | 1,000 | 401 |
| 85 | BRICKYARDS— | | | |
| | 3rd Geo. V., No. 50 £10,000 | | | |
| | 4th Geo. V., No. 30 £6,000 ... | 14,947 | 13,500 | 1,447 |
| | FREMANTLE WORKSHOPS AND PIPEWORKS— | | | |
| | 3rd Geo. V., No. 50 £10,000 | | | |
| | Less 4th Geo. V., No. 30 £7,925 ... | ... | ... | ... |
| 86 | STATE HOTELS AND TOURIST RESORTS— | | | |
| | 3rd Geo. V., No. 50 £19,000 ... | ... | ... | ... |
| | 4th Geo. V., No. 30 £29,181 ... | 31,117 | 18,500 | 12,617 |
| 87 | WORKERS' HOMES—WORKING CAPITAL— | | | |
| | 3rd Geo. V., No. 50 £150,000 | | | |
| | 4th Geo. V., No. 30 £350,000 ... | 350,000 | 250,000 | 100,000 |
| | TOTAL £ | 6,038,135 | 3,618,632 | 2,419,503 |